## CCI ITEMS USED FROM 1/1/2004 TO 12/31/2004

<table>
<thead>
<tr>
<th>ITEM CODE</th>
<th># OF ITEM</th>
<th>QUANTITY</th>
<th>PRICE</th>
<th>UNIT PRICE</th>
<th>INDEX</th>
</tr>
</thead>
<tbody>
<tr>
<td>203-00000 To 203-00060</td>
<td>100</td>
<td>3,490,513.70</td>
<td>$16,048,182.77</td>
<td>$4.60</td>
<td>186.1</td>
</tr>
<tr>
<td>203-00062 To 203-00210</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>203-00400 To 203-00500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>203-01020 To 203-01030</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>209-00000 To 209-00050</td>
<td>0</td>
<td>0.00</td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

**UNCLASSIFIED EXCAV (CIP)**

<table>
<thead>
<tr>
<th>ITEM CODE</th>
<th># OF ITEM</th>
<th>QUANTITY</th>
<th>PRICE</th>
<th>UNIT PRICE</th>
<th>INDEX</th>
</tr>
</thead>
<tbody>
<tr>
<td>403-00720, 403-01000, 403-01010, 403-02000, 403-09121 To 403-09500, 403-31300 To 403-36447, 403-91401 To 403-95353, 411-03100 To 411-03355, 411-10010 To 411-90010 (Gal/Lit)</td>
<td>355</td>
<td>2,569,335.97</td>
<td>$96,165,260.57</td>
<td>$37.43</td>
<td>162.1</td>
</tr>
<tr>
<td>412-00000 To 412-00050</td>
<td>33</td>
<td>412,103.02</td>
<td>$11,933,967.83</td>
<td>$28.96</td>
<td></td>
</tr>
<tr>
<td>412-00700 To 412-01352</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>412-03000 To 412-03000</td>
<td>0</td>
<td>0.00</td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

**HOT BIT. PAVEMENT (H.A)**

<table>
<thead>
<tr>
<th>ITEM CODE</th>
<th># OF ITEM</th>
<th>QUANTITY</th>
<th>PRICE</th>
<th>UNIT PRICE</th>
<th>INDEX</th>
</tr>
</thead>
<tbody>
<tr>
<td>509-00000 To 509-00000</td>
<td>7</td>
<td>2,050,026.00</td>
<td>$2,582,026.57</td>
<td>$1.26</td>
<td></td>
</tr>
<tr>
<td>601-01022 To 601-01022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>601-01030 To 601-01060</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>601-03030 To 601-05064</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CONCRETE PAVEMENT (9”)**

<table>
<thead>
<tr>
<th>ITEM CODE</th>
<th># OF ITEM</th>
<th>QUANTITY</th>
<th>PRICE</th>
<th>UNIT PRICE</th>
<th>INDEX</th>
</tr>
</thead>
<tbody>
<tr>
<td>30,397.12 CY</td>
<td>59</td>
<td>30,397.12</td>
<td>$9,833,594.49</td>
<td>$323.50</td>
<td>148.9</td>
</tr>
<tr>
<td>63</td>
<td>63</td>
<td>7,817,628.20</td>
<td>$6,496,309.18</td>
<td>$0.83</td>
<td>202.7</td>
</tr>
</tbody>
</table>

### Sum of the 6 categories cost = $143,059,341.41

**HBP Unit Price per CY = $74.11**

**Concrete Pavement Unit Price per CY = $115.83**

Page 1 of 1 Wednesday, February 02, 2005
## CCI Items Used from 10/1/2004 to 12/31/2004

<table>
<thead>
<tr>
<th>Item Code</th>
<th># of Item</th>
<th>Quantity</th>
<th>Price</th>
<th>Unit Price</th>
<th>Index</th>
</tr>
</thead>
<tbody>
<tr>
<td>203-00000 To 203-00060</td>
<td>15</td>
<td>154,629.60</td>
<td>$1,142,000.60</td>
<td>$7.39</td>
<td></td>
</tr>
<tr>
<td>203-00062 To 203-00210</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>203-00000 To 203-00060</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>203-00400 To 203-00550</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>203-01020 To 203-01030</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>209-00000 To 209-00050</td>
<td>0</td>
<td>0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>UNCLASSIFIED EXCAV (CIP)</strong></td>
<td>15</td>
<td>154,629.60</td>
<td>$1,142,000.60</td>
<td>$7.39</td>
<td>298.9</td>
</tr>
<tr>
<td>403-00720, 403-01000, 403-01010, 403-02000, 403-09121 To 403-09500</td>
<td>76</td>
<td>438,000.76</td>
<td>$18,156,999.19</td>
<td>$41.45</td>
<td></td>
</tr>
<tr>
<td>403-31300 To 403-36447</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>403-91401 To 403-95353</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>411-03100 To 411-03355</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>411-10010 To 411-90010 (Gal/Lit)</td>
<td>0</td>
<td>0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>HOT BIT. PAVEMENT (H.A)</strong></td>
<td>76</td>
<td>438,000.76</td>
<td>$18,156,999.19</td>
<td>$41.45</td>
<td>179.2</td>
</tr>
<tr>
<td>412-00000 To 412-00500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>412-00700 To 412-01352</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>412-03000 To 412-03000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CONCRETE PAVEMENT (9&quot;)</strong></td>
<td>7</td>
<td>8,084.93</td>
<td>$323,440.31</td>
<td>$40.01</td>
<td>299.5</td>
</tr>
<tr>
<td>509-00000 To 509-00000</td>
<td>0</td>
<td>0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>509-00000 To 509-00000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STRUCTURAL STEEL</strong></td>
<td>0</td>
<td>0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>0.0</td>
</tr>
<tr>
<td>601-01022 To 601-01022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>601-01030 To 601-01060</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>601-03000 To 601-05000</td>
<td>12</td>
<td>10,356.20</td>
<td>$3,164,342.25</td>
<td>$305.55</td>
<td></td>
</tr>
<tr>
<td><strong>STRUCTURAL CONCRETE</strong></td>
<td>12</td>
<td>10,356.20</td>
<td>$3,164,342.25</td>
<td>$305.55</td>
<td>140.6</td>
</tr>
<tr>
<td>602-00000 To 602-00000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>602-00020 To 602-00020</td>
<td>15</td>
<td>1,842,666.00</td>
<td>$1,359,477.88</td>
<td>$0.74</td>
<td></td>
</tr>
<tr>
<td><strong>REINFORCING STEEL</strong></td>
<td>15</td>
<td>1,842,666.00</td>
<td>$1,359,477.88</td>
<td>$0.74</td>
<td>179.9</td>
</tr>
</tbody>
</table>

**Surfacing Total Index** = 191.3

**Structural Total Index** = 150.1

**Composite Index** = 200.3

Sum of the 6 categories cost = $24,146,260.23
Colorado Highway Construction Cost Index Graph and Tabulations (1987 Base Year)

Best fitted curve for Colorado Trend
Colorado 4 QTR Moving Index
Colorado Construction Cost Index
Federal-Aid HWY Construction Cost Index
<table>
<thead>
<tr>
<th>YEAR</th>
<th>QTR.</th>
<th>Earthwork Index</th>
<th>Asph. Pavement Index</th>
<th>Concrete Pavement Index</th>
<th>Surfacing Index</th>
<th>Structural Concrete Index</th>
<th>Reinforcing Steel Index</th>
<th>Structural Steel Index</th>
<th>Structural Composite Index</th>
</tr>
</thead>
<tbody>
<tr>
<td>1987</td>
<td>1Q1</td>
<td>1.21</td>
<td>1.31</td>
<td>1.34</td>
<td>1.36</td>
<td>1.41</td>
<td>1.45</td>
<td>1.50</td>
<td>1.55</td>
</tr>
<tr>
<td>1987</td>
<td>2Q2</td>
<td>1.31</td>
<td>1.42</td>
<td>1.46</td>
<td>1.50</td>
<td>1.55</td>
<td>1.60</td>
<td>1.65</td>
<td>1.70</td>
</tr>
<tr>
<td>1987</td>
<td>3Q3</td>
<td>1.42</td>
<td>1.54</td>
<td>1.60</td>
<td>1.65</td>
<td>1.70</td>
<td>1.75</td>
<td>1.80</td>
<td>1.85</td>
</tr>
<tr>
<td>1998</td>
<td>1Q4</td>
<td>1.54</td>
<td>1.67</td>
<td>1.73</td>
<td>1.79</td>
<td>1.85</td>
<td>1.90</td>
<td>1.95</td>
<td>2.00</td>
</tr>
</tbody>
</table>

These tables and graphs provide a detailed analysis of the construction cost trends from 1987 to 2004.