Project Creation

Start pre-construction phase

Review/Update Project Estimates and Scope

Scoping:
- Geography
- Resource availability (PM's & Specialty)
- Scope and Cost Estimate (Public disruptions)
- Delivery options
- Funding scenarios, timing, phases
- Coordination w/Planning partners
- Coordination w/other Regions
- Other criteria
- Conduct Analysis of Potential Project Funding Scenarios and Bundle Funded Treatments into Projects

Update Asset plan and Treatment List

Start Change Log

Region

Update Asset plan and Treatment List

Adjust budget Individual/Projects from Region Budget Pools

Perform Ongoing Pool/Project Budget Adjustments as Needed

Do all funding sources, budgets, and STIP reconcile?

End

Region Asset/ Fund Managers

RTD, Program Engineer

PMO Rep

Project Manager/ Designer

Business Manager

Planner

HQ

HQ Asset & Division Managers