Treatment Selection

HQ

HQ: Chief Eng, DTD, DAF

Develop Annual Budget
4

Asset Budget Setting Workshop (for Asset only) (Formerly Delphi)
5

Datribute Program Fund Planning Allocations to Asset
6

HQ Asset & Division Managers

Start

Collect Statewide Existing Asset Data (from each region)
1a

Develop (Statewide) Asset Conditions Map/Report
3

Is this a Statewide or Region Asset?

Region

Statewide

Identify Project-Level Funds against Funding Availability for each Region
6 (S/W)

Fit Region Treatment Lists within Planning Totals
5 (S/W)

Prioritize Needs w/in Programs to Develop Reg. Treatment Lists
4 (S/W)

Allocate Regional Planning Control Totals
7

Concurrence and compilation
18

Yes

Is this a Region Asset/ Fund?

No

Is the Statewide Treatment Plan Approved?

Approved

Not Approved

Review & Update Statewide Treatment Plan
19

Review & Update Statewide Treatment Plan
17

Coordinate with HQ Asset/ Fund Manager
20

Region

Region Asset/Fund Manager

Local Agency Input (when appropriate)
1b

Review Conditions Map
2

Determine Treatments to recommend (Create Prioritized Treatment List)
7 (S/W)

Statewide

Identify Project-Level Funds against Funding Availability for each Region
8

Prioritize Needs w/in Programs to Develop Reg. Treatment Lists
9

Fit Region Treatment Lists within Planning Totals
10

Apply High Level Treatment Estimates
11

Verify Project Scope meets Safety Criteria to Qualify for Funding
13a. (S)

Safety

Review and Finalize Region Project Lists w/in Region Budget and Planning Totals
15

Finalize and Submit Region Project Lists to HQ Asset Manager
16

End

RE, Designer, PE III

Preliminary Scoping
- Create Project Estimates and Scope
- Coordinate with Specialty Groups
- Conduct Analysis of Potential Project Funding Scenarios, Phases

12

Evaluate Treatments List for Consolidation with other Planned Projects
13

Region submission of Treatments to TAM Oversight (Assets Only)
14

Start pre-construction phase
21

Safety

Legend

Statewide Asset Only (S/W)

Safety Asset Only (S)