

ESTIMATE SUMMARY

13:36:52

CONTID: C11319

ESTIMATE NO: 0007 FINL

SPEC YR: 1991

PCN: 11319-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 85.0 DAYS

TIME ALLOW:

95 WORK DAYS

HOLYOKE TO NEBRASKA STATE LINE

PERCENT TIME: 89.47

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: C 0063-011

HOLYOKE TO NEBRASKA STATE LINE

NAME OF ROAD: US 6 AND US 385

PROJECT COUNTIES: PHILLIPS

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 11/24/2003

DATE TIME STARTED 07/01/1996

1800 NO. TAFT HILL ROAD

DATE LET 05/09/1996

DATE WORK BEGAN 07/01/1996

DATE AWARDED 05/20/1996

DATE TIME STOPPED 12/18/1996

DATE CONTRACT EXECUTED 05/20/1996

DATE ACCEPTED 12/18/1996

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 07/01/1996

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,627,418.82	PARTICIPATING	\$ 14,900.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,943,338.60	NON-PARTICIPATING	3,612,518.82	3,132.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	3,627,418.82	3,132.00
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,627,418.82	3,132.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	2,000.00
		SECURITIES ENCUMBERED	0.00	-2,000.00
		NET EARNINGS	3,627,418.82	3,132.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,627,418.82	3,132.00
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 3,132.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 11/24/2003
 13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0201 ROADWAY						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	3,547.000	3,547.000		
			LF	0.000	0.00	
			4.15000	3,547.000		14,720.05
0010	202-00210	*REMOVAL OF CONCRETE PAVEMENT	6,260.000	6,260.000		
			SY	0.000	0.00	
			6.35000	6,260.000		39,751.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	17,985.000	17,985.000		
			SY	0.000	0.00	
			1.90000	17,985.000		34,171.50
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	54,597.000	54,597.000		
			SY	0.000	0.00	
			0.90000	54,597.000		49,137.30
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	2,774.000	2,774.000		
			SF	0.000	0.00	
			1.60000	2,774.000		4,438.40
0030	202-00810	*REMOVAL OF GROUND SIGN	4.000	4.000		
			EACH	0.000	0.00	
			52.50000	4.000		210.00
0035	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			1,750.00000	1.000		1,750.00
0040	202-05006	*SAWING CONCRETE (6 INCH)	609.000	609.000		
			LF	0.000	0.00	
			3.15000	609.000		1,918.35
0045	202-05150	*SANDBLASTING	1,981.000	1,981.000		
			SF	0.000	0.00	
			1.05000	1,981.000		2,080.05
0050	203-01500	*BLADING	14.000	14.000		
			HOOR	0.000	0.00	
			60.00000	14.000		840.00
0055	210-00815	RESET SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			45.00000	1.000		45.00

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 11/24/2003
 13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY						
0060	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	6,540.000	6,540.000		
			TON	0.000	0.00	
			13.50000	6,540.000		88,290.00
0065	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	1,135.810	1,135.810		
			TON	0.000	0.00	
			8.55000	1,135.810		9,711.18
0070	306-01000	*RECONDITIONING	0.000	0.000		
			SY	0.000	0.00	
			0.50000	0.000		0.00
0075	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	368.560	368.560		
			TON	0.000	0.00	
			90.00000	368.560		33,170.40
0080	403-14320	HOT BITUMINOUS PAVEMENT (GRADING C) (ASPHALT) (C 100)	21,098.760	21,098.760		
			TON	0.000	0.00	
			29.00000	21,098.760		611,864.04
0085	403-14326	*HOT BITUMINOUS PAVEMENT (GRADING C) (ASPHALT) (POLYMER	42,537.440	42,537.440		
			TON	0.000	0.00	
			34.00000	42,537.440		1,446,272.96
0090	412-00805	*CONCRETE PAVEMENT (8 INCH) (FAST TRACK) CMO #4 SPEC CHANGE FOR CONC. PVMT.	0.000	0.000		
			SY	0.000	0.00	
			29.50000	0.000		0.00
0095	608-00010	*CONCRETE CURB RAMP	608.000	608.000		
			SY	0.000	0.00	
			25.20000	608.000		15,321.60
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,446.000	2,446.000		
			LF	0.000	0.00	
			11.55000	2,446.000		28,251.30
0105	609-24004	*GUTTER TYPE 2 (4 FOOT)	490.000	490.000		
			LF	0.000	0.00	
			15.75000	490.000		7,717.50
0110	609-60011	CURB TYPE 6 (SECTION M)	1,165.000	1,165.000		
			LF	0.000	0.00	
			2.75000	1,165.000		3,203.75

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 11/24/2003
 13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY						
0115	612-00001	DELINEATOR (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			13.80000	0.000		0.00
0120	612-00002	DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			14.70000	0.000		0.00
0125	612-00003	DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			15.65000	0.000		0.00
0130	613-01150	*1-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	388.000	388.000		
			LF	0.000	0.00	
			7.35000	388.000		2,851.80
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	572.000	572.000		
			LF	0.000	0.00	
			8.40000	572.000		4,804.80
0140	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			730.00000	1.000		730.00
0145	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	4.000	4.000		
			EACH	0.000	0.00	
			300.00000	4.000		1,200.00
0150	614-00011	*SIGN PANEL (CLASS I)	58.000	58.000		
			SF	0.000	0.00	
			45.00000	58.000		2,610.00
0155	614-00012	*SIGN PANEL (CLASS II)	58.000	58.000		
			SF	0.000	0.00	
			60.00000	58.000		3,480.00
0160	614-00044	*TIMBER SIGN POST 4X4 INCH	13.000	13.000		
			LF	0.000	0.00	
			15.75000	13.000		204.75
0165	614-70117	*PEDESTRIAN SIGNAL FACE (16)	8.000	8.000		
			EACH	0.000	0.00	
			430.00000	8.000		3,440.00

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 11/24/2003
 13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY						
0170	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000	12.000		
			EACH	0.000	0.00	
			520.00000	12.000		6,240.00
0175	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			155.00000	8.000		1,240.00
0180	614-72875	*LOOP DETECTOR WIRE	2,114.000	2,114.000		
			LF	0.000	0.00	
			0.95000	2,114.000		2,008.30
0185	614-81010	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	4.000	4.000		
			EACH	0.000	0.00	
			4,900.00000	4.000		19,600.00
0190	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	1.000		
			EACH	0.000	0.00	
			8,100.00000	1.000		8,100.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			8,000.00000	1.000		8,000.00
0200	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			200,000.00000	1.000		200,000.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	643.000	643.000		
			GAL	0.000	0.00	
			42.00000	643.000		27,006.00
0215	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL) BAP (POSTING CORRECTION ITEM 225)	325.000	325.000		
			SF	0.000	0.00	
			8.40000	325.000		2,730.00
0220	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP	940.000	940.000		
			SF	0.000	0.00	
			4.20000	940.000		3,948.00

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 11/24/2003
 13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY						
0225	629-01031	*SURVEY MONUMENT (TYPE 3A) POSTING ERROR BAP	8.000	8.000		
			EACH	0.000	0.00	
			225.00000	8.000		1,800.00
0230	629-01210	ADJUST MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0235	630-00000	*FLAGGING	4,098.000	4,098.000		
			HOOR	0.000	0.00	
			14.00000	4,098.000		57,372.00
0240	630-00002	*TRAFFIC CONTROL SUPERVISOR	85.000	85.000		
			DAY	0.000	0.00	
			252.00000	85.000		21,420.00
0245	630-80001	*FLASHING BEACON (PORTABLE)	5.000	4.500		
			EACH	0.500	550.00	
			1,100.00000	5.000		5,500.00
0250	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.800		
			EACH	0.200	32.00	
			160.00000	2.000		320.00
0255	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	14.000	12.600		
			EACH	1.400	441.00	
			315.00000	14.000		4,410.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	18.000		
			EACH	2.000	120.00	
			60.00000	20.000		1,200.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	76.000	68.400		
			EACH	7.600	957.60	
			126.00000	76.000		9,576.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	146.000	131.400		
			EACH	14.600	730.00	
			50.00000	146.000		7,300.00
0275	630-80380	*TRAFFIC CONE	274.000	246.600		
			EACH	27.400	301.40	
			11.00000	274.000		3,014.00

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 11/24/2003
 13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY						
0330	900-00005	ADDED ITEM (DAY)/ TRAFFIC CONTROL INSPECTION DAY	46.000	46.000		
		DAY		0.000	0.00	
			180.00000	46.000		8,280.00
0340	900-00010	ADDED ITEM (HOUR)/ LOADER AND OPERATOR	61.500	61.500		
		HOUR		0.000	0.00	
			75.00000	61.500		4,612.50
0345	900-00014	ADDED ITEM (LUMP SUM)/ STAGGERED RUMBLE STRIPS	1.000	1.000		
		L S		0.000	0.00	
			4,283.00000	1.000		4,283.00
0350	900-00006	ADDED ITEM (DOLLAR)/ QLA INCENTIVE	41,678.230	41,678.230		
		DOL		0.000	0.00	
			1.00000	41,678.230		41,678.23
0355	900-00006	ADDED ITEM (DOLLAR)/ SMOOTHNESS INCENTIVE	20,014.300	20,014.300		
		DOL		0.000	0.00	
			1.00000	20,014.300		20,014.30
0360	900-00006	ADDED ITEM (DOLLAR)/ HAMBURG RUT INCENTIVE	95,434.300	95,434.300		
		DOL		0.000	0.00	
			1.00000	95,434.300		95,434.30
0365	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE) UNCL EXC (CIP) SHOULDER MATL.	6,468.420	6,468.420		
		TON		0.000	0.00	
			15.10000	6,468.420		97,673.14
0370	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) 24 HOUR MIX	17,812.000	17,812.000		
		SY		0.000	0.00	
			28.41000	17,812.000		506,038.92
0375	202-00200	REMOVAL OF SIDEWALK	588.000	588.000		
		SY		0.000	0.00	
			11.15000	588.000		6,556.20
0380	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	287.000	287.000		
		EACH		0.000	0.00	
			21.00000	287.000		6,027.00
0385	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	159.000	159.000		
		EACH		0.000	0.00	
			22.00000	159.000		3,498.00

CONTID: C11319
 PCN: 11319-BID
 PROJECT: C 0063-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/24/2003

ESTIMATE NO: 0007

13:36:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY						
0390	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	8.000	8.000		
			EACH	0.000	0.00	
			23.00000	8.000		184.00
0395	900-00012	ADDED ITEM (FOOT)/ SEAL OLD CURB	2,274.000	2,274.000		
			LF	0.000	0.00	
			3.00000	2,274.000		6,822.00
0400	900-00006	ADDED ITEM (DOLLAR)/ REPAIR SPRINKLERS	1,064.800	1,064.800		
			DOL	0.000	0.00	
			1.00000	1,064.800		1,064.80
0405	900-00010	ADDED ITEM (HOUR)/ ADDITIONAL SURVEYING TIME	36.000	36.000		
			HOUR	0.000	0.00	
			80.00000	36.000		2,880.00
0410	900-00010	ADDED ITEM (HOUR)/ OJT PILOT	313.000	313.000		
			HOUR	0.000	0.00	
			4.80000	313.000		1,502.40
			CAT 0201	CURRENT AMT	\$ 3,612,518.82 \$	3,132.00 \$ 3,612,518.82
CAT NO0400 C.E. BID ITEMS						
0315	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,200.00000	1.000		4,200.00
0325	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,200.00000	1.000		9,200.00
			CAT 0400	CURRENT AMT	\$ 14,900.00 \$	0.00 \$ 14,900.00
PROJECT TOTAL			CURRENT AMT	\$ 3,627,418.82 \$	3,132.00 \$ 3,627,418.82	