

ESTIMATE SUMMARY

06:02:25

CONTID: C11597

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 11597-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 7.0 DAYS

TIME ALLOW:

100 CALENDAR DAYS

WADSWORTH; PARKHILL TO HAMPDEN

PERCENT TIME: 7.00

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO:

NH 1211-051

WADSWORTH PARKHILL TO HAMPDEN

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON, REGION 6

DENVER

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

1800 N TAFT ROAD

FORT COLLINS

CO 80521

970 407-3600

PAY PERIOD ENDING

04/20/2003

DATE TIME STARTED

04/14/2003

DATE LET

01/23/2003

DATE WORK BEGAN

04/14/2003

DATE AWARDED

01/27/2003

DATE TIME STOPPED

08/06/2003

DATE CONTRACT EXECUTED

02/20/2003

DATE ACCEPTED

08/06/2003

DATE NOTICE TO PROCEED

04/14/2003

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,221,954.88	PARTICIPATING	\$ 51,862.95	\$ 51,862.95
AWARD PROJECT AMT:	\$ 1,244,988.84	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	4.24%	TOTAL EARNINGS	51,862.95	51,862.95
FUNDS AVAILABLE:	\$ 1,170,091.93	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	51,862.95	51,862.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-110.95	-110.95
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	51,752.00	51,752.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	51,752.00	51,752.00
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

51,752.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C11597
 PCN: 11597-BID
 PROJECT: NH 1211-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/18/2003

06:02:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	166.000	0.000		
			EACH	0.000	0.00	
			8.80000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	37.000	0.000		
			SY	0.000	0.00	
			12.10000	0.000		0.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	589.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	966.000	0.000		
			SY	0.000	0.00	
			14.30000	0.000		0.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	105,354.000	0.000		
			SY	0.000	0.00	
			0.95000	0.000		0.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	40.000	0.000		
			SF	0.000	0.00	
			2.20000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			71.40000	0.000		0.00
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000	0.000		
			LF	150.000	660.00	
			4.40000	150.000		660.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	3.000	0.000		
			EACH	3.000	510.90	
			170.30000	3.000		510.90
0050	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			65.50000	0.000		0.00
0055	203-01500	BLADING	5.000	0.000		
			HOOR	0.000	0.00	
			120.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	0.000	0.000		
			148.35000	0.000	0.00	0.00
				0.000		
0065	207-00205	TOPSOIL	21.000	0.000		
			62.00000	0.000	0.00	0.00
				0.000		
0070	208-00011	*EROSION BALES (WEED FREE)	7.000	0.000		
			11.00000	0.000	0.00	0.00
				0.000		
0075	208-00020	*SILT FENCE	0.000	0.000		
			2.20000	0.000	0.00	0.00
				0.000		
0080	210-00815	*RESET SIGN PANEL	1.000	0.000		
			109.90000	0.000	0.00	0.00
				0.000		
0085	210-01130	*RESET GUARDRAIL TYPE 3	0.000	0.000		
			12.95000	0.000	0.00	0.00
				0.000		
0090	210-01200	*RESET END ANCHORAGE	0.000	0.000		
			439.50000	0.000	0.00	0.00
				0.000		
0095	210-04010	ADJUST MANHOLE	20.000	0.000		
			258.25000	8.000	2,066.00	2,066.00
				8.000		
0100	210-04050	ADJUST VALVE BOX	38.000	0.000		
			172.15000	21.000	3,615.15	3,615.15
				21.000		
0105	212-00006	*SEEDING (NATIVE)	0.050	0.000		
			3,296.45000	0.000	0.00	0.00
				0.000		
0110	213-00002	*MULCHING (WEED FREE HAY)	0.050	0.000		
			3,296.45000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY						
0115	213-00061	*MULCH TACKIFIER	16.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0120	216-00039	*SOIL RETENTION BLANKET (STRAW)	0.000	0.000		
			SY	0.000	0.00	
			2.20000	0.000		0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	11.000	0.000		
			TON	0.000	0.00	
			98.75000	0.000		0.00
0130	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			121.80000	0.000		0.00
0135	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	11,631.740	0.000		
			TON	0.000	0.00	
			43.82000	0.000		0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,526.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0145	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	1,021.000	0.000		
			SY	0.000	0.00	
			81.30000	0.000		0.00
0150	420-00500	GEOTEXTILE (PAVING)	57,460.000	0.000		
			SY	0.000	0.00	
			0.80000	0.000		0.00
0155	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	25.000	0.000		
			LF	25.000	700.00	
			28.00000	25.000		700.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	2.000	4,395.20	
			2,197.60000	2.000		4,395.20
0165	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	1.000	1,543.85	
			1,543.85000	1.000		1,543.85

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CAT NO0200 ROADWAY						
0170	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0175	608-00000	*CONCRETE SIDEWALK	110.000	0.000		
			SY	0.000	0.00	
			52.75000	0.000		0.00
0180	608-00010	*CONCRETE CURB RAMP	29.000	0.000		
			SY	0.000	0.00	
			137.35000	0.000		0.00
0185	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	215.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0190	612-00001	*DELINEATOR (TYPE I)	10.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0195	612-00002	*DELINEATOR (TYPE II)	70.000	0.000		
			EACH	0.000	0.00	
			17.60000	0.000		0.00
0200	612-00003	*DELINEATOR (TYPE III)	13.000	0.000		
			EACH	0.000	0.00	
			18.70000	0.000		0.00
0205	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	15.000	0.000		
			EACH	0.000	0.00	
			27.45000	0.000		0.00
0210	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	14.000	0.000		
			EACH	0.000	0.00	
			28.55000	0.000		0.00
0215	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	86.000	0.000		
			EACH	0.000	0.00	
			29.65000	0.000		0.00
0220	613-74000	*LIGHT MAST ARM	25.000	0.000		
			EACH	4.000	1,428.40	
			357.10000	4.000		1,428.40

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CAT NO0200 ROADWAY						
0225	614-00011	*SIGN PANEL (CLASS I)	35.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0230	614-00012	*SIGN PANEL (CLASS II)	20.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0235	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	57.000	0.000		
			LF	0.000	0.00	
			27.45000	0.000		0.00
0240	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	40.000	0.000		
			EACH	4.000	20,653.20	
			5,163.30000	4.000		20,653.20
0245	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.200	597.75	
			2,988.75000	0.200		597.75
0250	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			25,000.00000	0.000		0.00
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	875.00	
			3,500.00000	0.250		875.00
0260	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,730.000	0.000		
			SF	0.000	0.00	
			1.65000	0.000		0.00
0265	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	238.000	0.000		
			GAL	0.000	0.00	
			32.95000	0.000		0.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,829.000	0.000		
			SF	0.000	0.00	
			9.60000	0.000		0.00
0275	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	927.000	0.000		
			SF	0.000	0.00	
			13.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,371.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0285	629-01110	*LOCATE MONUMENTS	5.000	0.000		
			HOUR	5.000	549.50	
			109.90000	5.000		549.50
0290	629-01210	*ADJUST MONUMENT BOX	6.000	0.000		
			EACH	3.000	593.40	
			197.80000	3.000		593.40
0295	630-00000	*FLAGGING	1,357.000	0.000		
			HOUR	7.000	126.00	
			18.00000	7.000		126.00
0300	630-00003	*UNIFORMED TRAFFIC CONTROL	79.000	0.000		
			HOUR	0.000	0.00	
			54.95000	0.000		0.00
0305	630-00007	*TRAFFIC CONTROL INSPECTION	48.000	0.000		
			DAY	4.000	280.00	
			70.00000	4.000		280.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	0.000		
			DAY	3.000	1,050.00	
			350.00000	3.000		1,050.00
0315	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	824.10	
			824.10000	1.000		824.10
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	0.000		
			EACH	0.000	0.00	
			43.95000	0.000		0.00
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	47.000	0.000		
			EACH	16.000	1,055.20	
			65.95000	16.000		1,055.20
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	197.80	
			98.90000	2.000		197.80

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CAT NO0200 ROADWAY						
0335	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	46.000	0.000		
			SF	20.000	352.00	
			17.60000	20.000		352.00
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	1,098.80	
			1,098.80000	1.000		1,098.80
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			82.40000	0.000		0.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	21.000	0.000		
			EACH	0.000	0.00	
			32.95000	0.000		0.00
0355	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	100.000	1,100.00	
			11.00000	100.000		1,100.00
0360	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000	0.000		
			DAY	0.000	0.00	
			219.75000	0.000		0.00
0365	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70014	F/A INCENTIVE COST PLUS TIME	-99,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,131.390	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70034	F/A OJT COLORADO PROJECT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70310	F/A LANDSCAPING RESTORATION	1,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION	-11,850.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0420	208-00050	STORM DRAIN INLET PROTECTION STORM DRAIN INLET PROTECTION	10.000	0.000			
			EACH	0.000	0.00		
			136.57000	0.000		0.00	
0425	900-00006	ADDED ITEM (DOLLAR)/ SMOOTHNESS CATEGORY CHANGE MCR 1-2	0.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
0430	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES	-1,888.500	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,207,614.18 \$	44,272.25 \$	44,272.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0400	620-00002	*FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	0.500	4,250.00		
			8,500.00000	0.500		4,250.00	
0405	620-00011	*FIELD LABORATORY (CLASS 1)	1.000	0.000			
			EACH	0.500	2,500.00		
			5,000.00000	0.500		2,500.00	
0410	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	840.70		
			840.70000	1.000		840.70	
			CAT 0400	CURRENT AMT \$	14,340.70 \$	7,590.70 \$	7,590.70
PROJECT TOTAL			CURRENT AMT	\$	1,221,954.88 \$	51,862.95 \$	51,862.95