

ESTIMATE SUMMARY

17:37:11

CONTID: C11597

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 11597-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.5 DAYS

TIME ALLOW:

100 CALENDAR DAYS

WADSWORTH; PARKHILL TO HAMPDEN

PERCENT TIME: 36.50

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO: NH 1211-051

WADSWORTH PARKHILL TO HAMPDEN

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6

DENVER

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 05/20/2003

DATE TIME STARTED 04/14/2003

1800 N TAFT ROAD

DATE LET 01/23/2003

DATE WORK BEGAN 04/14/2003

DATE AWARDED 01/27/2003

DATE TIME STOPPED 08/06/2003

DATE CONTRACT EXECUTED 02/20/2003

DATE ACCEPTED 08/06/2003

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 04/14/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,221,954.88	PARTICIPATING	\$ 777,261.36	\$ 725,398.41
AWARD PROJECT AMT:	\$ 1,244,988.84	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	63.61%	TOTAL EARNINGS	777,261.36	725,398.41
FUNDS AVAILABLE:	\$ 444,693.52	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	777,261.36	725,398.41
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-586.37	-475.42
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	776,674.99	724,922.99
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	776,674.99	724,922.99
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 724,922.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C11597
 PCN: 11597-BID
 PROJECT: NH 1211-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 06/01/2003
 17:37:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	166.000	0.000		
			EACH	166.000	1,460.80	
			8.80000	166.000		1,460.80
0010	202-00200	*REMOVAL OF SIDEWALK	37.000	0.000		
			SY	37.000	447.70	
			12.10000	37.000		447.70
0015	202-00203	*REMOVAL OF CURB AND GUTTER	589.000	0.000		
			LF	141.000	465.30	
			3.30000	141.000		465.30
0020	202-00220	*REMOVAL OF ASPHALT MAT	966.000	0.000		
			SY	193.000	2,759.90	
			14.30000	193.000		2,759.90
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	105,354.000	0.000		
			SY	97,345.000	92,477.75	
			0.95000	97,345.000		92,477.75
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	40.000	0.000		
			SF	0.000	0.00	
			2.20000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	1.000	71.40	
			71.40000	1.000		71.40
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000	150.000		
			LF	0.000	0.00	
			4.40000	150.000		660.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	3.000	3.000		
			EACH	0.000	0.00	
			170.30000	3.000		510.90
0050	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			65.50000	0.000		0.00
0055	203-01500	BLADING	5.000	0.000		
			hour	5.000	604.25	
			120.85000	5.000		604.25

CONTID: C11597
 PCN: 11597-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
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 17:37:11

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CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	0.000	0.000		
			HOOR	0.000	0.00	
			148.35000	0.000		0.00
0065	207-00205	TOPSOIL	21.000	0.000		
			CY	21.000	1,302.00	
			62.00000	21.000		1,302.00
0070	208-00011	*EROSION BALES (WEED FREE)	7.000	0.000		
			EACH	7.000	77.00	
			11.00000	7.000		77.00
0075	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00
0080	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	1.000	109.90	
			109.90000	1.000		109.90
0085	210-01130	*RESET GUARDRAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			12.95000	0.000		0.00
0090	210-01200	*RESET END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			439.50000	0.000		0.00
0095	210-04010	ADJUST MANHOLE	20.000	8.000		
			EACH	2.000	516.50	
			258.25000	10.000		2,582.50
0100	210-04050	ADJUST VALVE BOX	38.000	21.000		
			EACH	5.000	860.75	
			172.15000	26.000		4,475.90
0105	212-00006	*SEEDING (NATIVE)	0.050	0.000		
			ACRE	0.000	0.00	
			3,296.45000	0.000		0.00
0110	213-00002	*MULCHING (WEED FREE HAY)	0.050	0.000		
			ACRE	0.000	0.00	
			3,296.45000	0.000		0.00

CONTID: C11597
 PCN: 11597-BID
 PROJECT: NH 1211-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 06/01/2003
 17:37:11

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CAT NO0200 ROADWAY						
0115	213-00061	*MULCH TACKIFIER	16.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0120	216-00039	*SOIL RETENTION BLANKET (STRAW)	0.000	0.000		
			SY	0.000	0.00	
			2.20000	0.000		0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	11.000	0.000		
			TON	11.000	1,086.25	
			98.75000	11.000		1,086.25
0130	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			121.80000	0.000		0.00
0135	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	11,631.740	0.000		
			TON	5,919.080	259,374.09	
			43.82000	5,919.080		259,374.09
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,526.000	0.000		
			GAL	2,412.000	2,412.00	
			1.00000	2,412.000		2,412.00
0145	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	1,021.000	0.000		
			SY	106.000	8,617.80	
			81.30000	106.000		8,617.80
0150	420-00500	GEOTEXTILE (PAVING)	57,460.000	0.000		
			SY	30,153.000	24,122.40	
			0.80000	30,153.000		24,122.40
0155	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	25.000	25.000		
			LF	0.000	0.00	
			28.00000	25.000		700.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			2,197.60000	2.000		4,395.20
0165	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,543.85000	1.000		1,543.85

CONTID: C11597
 PCN: 11597-BID
 PROJECT: NH 1211-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
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 17:37:11

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CAT NO0200 ROADWAY						
0170	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0175	608-00000	*CONCRETE SIDEWALK	110.000	0.000		
			SY	74.000	3,903.50	
			52.75000	74.000		3,903.50
0180	608-00010	*CONCRETE CURB RAMP	29.000	0.000		
			SY	29.000	3,983.15	
			137.35000	29.000		3,983.15
0185	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	215.000	0.000		
			LF	215.000	3,547.50	
			16.50000	215.000		3,547.50
0190	612-00001	*DELINEATOR (TYPE I)	10.000	0.000		
			EACH	13.000	214.50	
			16.50000	13.000		214.50
0195	612-00002	*DELINEATOR (TYPE II)	70.000	0.000		
			EACH	77.000	1,355.20	
			17.60000	77.000		1,355.20
0200	612-00003	*DELINEATOR (TYPE III)	13.000	0.000		
			EACH	9.000	168.30	
			18.70000	9.000		168.30
0205	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	15.000	0.000		
			EACH	15.000	411.75	
			27.45000	15.000		411.75
0210	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	14.000	0.000		
			EACH	14.000	399.70	
			28.55000	14.000		399.70
0215	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	86.000	0.000		
			EACH	85.000	2,520.25	
			29.65000	85.000		2,520.25
0220	613-74000	*LIGHT MAST ARM	25.000	4.000		
			EACH	21.000	7,499.10	
			357.10000	25.000		8,927.50

CONTID: C11597
 PCN: 11597-BID
 PROJECT: NH 1211-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 06/01/2003
 17:37:11

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CAT NO0200 ROADWAY						
0225	614-00011	*SIGN PANEL (CLASS I)	35.000	0.000		
			SF	35.000	577.50	
			16.50000	35.000		577.50
0230	614-00012	*SIGN PANEL (CLASS II)	20.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0235	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	57.000	0.000		
			LF	33.000	905.85	
			27.45000	33.000		905.85
0240	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	40.000	4.000		
			EACH	36.000	185,878.80	
			5,163.30000	40.000		206,532.00
0245	625-00000	*CONSTRUCTION SURVEYING	1.000	0.200		
			L S	0.700	2,092.13	
			2,988.75000	0.900		2,689.88
0250	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.250	875.00	
			3,500.00000	0.500		1,750.00
0260	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,730.000	0.000		
			SF	0.000	0.00	
			1.65000	0.000		0.00
0265	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	238.000	0.000		
			GAL	165.000	5,436.75	
			32.95000	165.000		5,436.75
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,829.000	0.000		
			SF	1,556.000	14,937.60	
			9.60000	1,556.000		14,937.60
0275	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	927.000	0.000		
			SF	114.000	1,567.50	
			13.75000	114.000		1,567.50

CONTID: C11597
 PCN: 11597-BID
 PROJECT: NH 1211-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 06/01/2003
 17:37:11

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CAT NO0200 ROADWAY						
0280	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,371.000	0.000		
			SF	3,044.000	33,484.00	
			11.00000	3,044.000		33,484.00
0285	629-01110	*LOCATE MONUMENTS	5.000	5.000		
			HOURL	0.000	0.00	
			109.90000	5.000		549.50
0290	629-01210	*ADJUST MONUMENT BOX	6.000	3.000		
			EACH	0.000	0.00	
			197.80000	3.000		593.40
0295	630-00000	*FLAGGING	1,357.000	7.000		
			HOURL	824.000	14,832.00	
			18.00000	831.000		14,958.00
0300	630-00003	*UNIFORMED TRAFFIC CONTROL	79.000	0.000		
			HOURL	41.500	2,280.43	
			54.95000	41.500		2,280.43
0305	630-00007	*TRAFFIC CONTROL INSPECTION	48.000	4.000		
			DAY	7.000	490.00	
			70.00000	11.000		770.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	3.000		
			DAY	21.000	7,350.00	
			350.00000	24.000		8,400.00
0315	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			824.10000	1.000		824.10
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	0.000		
			EACH	6.000	263.70	
			43.95000	6.000		263.70
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	47.000	16.000		
			EACH	7.500	494.63	
			65.95000	23.500		1,549.83
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			98.90000	2.000		197.80

CONTID: C11597
 PCN: 11597-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
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 17:37:11

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CAT NO0200 ROADWAY						
0335	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	46.000	20.000		
			SF	3.000	52.80	
			17.60000	23.000		404.80
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,098.80000	1.000		1,098.80
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			82.40000	0.000		0.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	21.000	0.000		
			EACH	10.500	345.98	
			32.95000	10.500		345.98
0355	630-80380	*TRAFFIC CONE	400.000	100.000		
			EACH	100.000	1,100.00	
			11.00000	200.000		2,200.00
0360	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000	0.000		
			DAY	0.000	0.00	
			219.75000	0.000		0.00
0365	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70014	F/A INCENTIVE COST PLUS TIME	-99,750.000	0.000		
			F A	-2,250.000	-2,250.00	
			1.00000	-2,250.000		-2,250.00
0375	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,131.390	0.000		
			F A	7,849.300	7,849.30	
			1.00000	7,849.300		7,849.30
0385	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70034	F/A OJT COLORADO PROJECT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70310	F/A LANDSCAPING RESTORATION	1,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION	-11,850.000	0.000			
			DOL	-7,050.000	-7,050.00		
			1.00000	-7,050.000		-7,050.00	
0420	208-00050	STORM DRAIN INLET PROTECTION STORM DRAIN INLET PROTECTION	10.000	0.000			
			EACH	10.000	1,365.70		
			136.57000	10.000		1,365.70	
0425	900-00006	ADDED ITEM (DOLLAR)/ SMOOTHNESS CATEGORY CHANGE MCR 1-2	0.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
0430	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES	-1,888.500	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,207,614.18	\$ 718,648.41	\$ 762,920.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0400	620-00002	*FIELD OFFICE (CLASS 2)	1.000	0.500			
			EACH	0.500	4,250.00		
			8,500.00000	1.000		8,500.00	
0405	620-00011	*FIELD LABORATORY (CLASS 1)	1.000	0.500			
			EACH	0.500	2,500.00		
			5,000.00000	1.000		5,000.00	
0410	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			840.70000	1.000		840.70	
			CAT 0400	CURRENT AMT	\$ 14,340.70	\$ 6,750.00	\$ 14,340.70
PROJECT TOTAL			CURRENT AMT	\$ 1,221,954.88	\$ 725,398.41	\$ 777,261.36	