

ESTIMATE SUMMARY

CONTID: C11597

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 11597-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 67.5 DAYS

TIME ALLOW:

100 CALENDAR DAYS

WADSWORTH; PARKHILL TO HAMPDEN

PERCENT TIME: 67.50

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO:

NH 1211-051

WADSWORTH PARKHILL TO HAMPDEN

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON, REGION 6

DENVER

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

06/20/2003

DATE TIME STARTED 04/14/2003

1800 N TAFT ROAD

DATE LET

01/23/2003

DATE WORK BEGAN 04/14/2003

DATE AWARDED

01/27/2003

DATE TIME STOPPED 08/06/2003

DATE CONTRACT EXECUTED

02/20/2003

DATE ACCEPTED 08/06/2003

FORT COLLINS

CO 80521 970 407-3600

DATE NOTICE TO PROCEED

04/14/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,221,954.88	PARTICIPATING	\$ 1,262,767.99	\$ 485,506.63
AWARD PROJECT AMT:	\$ 1,244,988.84	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	103.34%	TOTAL EARNINGS	1,262,767.99	485,506.63
FUNDS AVAILABLE:	\$ -40,813.11	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,262,767.99	485,506.63
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-208.84	377.53
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,262,559.15	485,884.16
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,262,559.15	485,884.16
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 485,884.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	166.000	166.000		
			EACH	0.000	0.00	
			8.80000	166.000		1,460.80
0010	202-00200	*REMOVAL OF SIDEWALK	37.000	37.000		
			SY	0.000	0.00	
			12.10000	37.000		447.70
0015	202-00203	*REMOVAL OF CURB AND GUTTER	589.000	141.000		
			LF	450.000	1,485.00	
			3.30000	591.000		1,950.30
0020	202-00220	*REMOVAL OF ASPHALT MAT	966.000	193.000		
			SY	772.000	11,039.60	
			14.30000	965.000		13,799.50
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	105,354.000	97,345.000		
			SY	8,009.000	7,608.55	
			0.95000	105,354.000		100,086.30
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	40.000	0.000		
			SF	40.000	88.00	
			2.20000	40.000		88.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	1.000		
			EACH	1.000	71.40	
			71.40000	2.000		142.80
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000	150.000		
			LF	0.000	0.00	
			4.40000	150.000		660.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	3.000	3.000		
			EACH	0.000	0.00	
			170.30000	3.000		510.90
0050	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			65.50000	0.000		0.00
0055	203-01500	BLADING	5.000	5.000		
			HOOR	0.000	0.00	
			120.85000	5.000		604.25

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CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	0.000	0.000		
			148.35000	0.000	0.00	0.00
				0.000		
0065	207-00205	TOPSOIL	21.000	21.000		
			62.00000	21.000	0.00	1,302.00
				0.000		
0070	208-00011	*EROSION BALES (WEED FREE)	7.000	7.000		
			11.00000	7.000	0.00	77.00
				0.000		
0075	208-00020	*SILT FENCE	0.000	0.000		
			2.20000	0.000	0.00	0.00
				0.000		
0080	210-00815	*RESET SIGN PANEL	1.000	1.000		
			109.90000	1.000	0.00	109.90
				0.000		
0085	210-01130	*RESET GUARDRAIL TYPE 3	0.000	0.000		
			12.95000	0.000	0.00	0.00
				0.000		
0090	210-01200	*RESET END ANCHORAGE	0.000	0.000		
			439.50000	0.000	0.00	0.00
				0.000		
0095	210-04010	ADJUST MANHOLE	20.000	10.000		
			258.25000	19.000	2,324.25	4,906.75
				9.000		
0100	210-04050	ADJUST VALVE BOX	38.000	26.000		
			172.15000	37.000	1,893.65	6,369.55
				11.000		
0105	212-00006	*SEEDING (NATIVE)	0.050	0.000		
			3,296.45000	0.000	0.00	0.00
				0.000		
0110	213-00002	*MULCHING (WEED FREE HAY)	0.050	0.000		
			3,296.45000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY						
0115	213-00061	*MULCH TACKIFIER	16.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0120	216-00039	*SOIL RETENTION BLANKET (STRAW)	0.000	0.000		
			SY	0.000	0.00	
			2.20000	0.000		0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	11.000	11.000		
			TON	0.000	0.00	
			98.75000	11.000		1,086.25
0130	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			121.80000	0.000		0.00
0135	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	11,631.740	5,919.080		
			TON	5,712.660	250,328.76	
			43.82000	11,631.740		509,702.85
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,526.000	2,412.000		
			GAL	2,115.000	2,115.00	
			1.00000	4,527.000		4,527.00
0145	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	1,021.000	106.000		
			SY	915.000	74,389.50	
			81.30000	1,021.000		83,007.30
0150	420-00500	GEOTEXTILE (PAVING)	57,460.000	30,153.000		
			SY	27,307.000	21,845.60	
			0.80000	57,460.000		45,968.00
0155	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	25.000	25.000		
			LF	0.000	0.00	
			28.00000	25.000		700.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			2,197.60000	2.000		4,395.20
0165	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,543.85000	1.000		1,543.85

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CAT NO0200 ROADWAY						
0170	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0175	608-00000	*CONCRETE SIDEWALK	110.000	74.000		
			SY	36.000	1,899.00	
			52.75000	110.000		5,802.50
0180	608-00010	*CONCRETE CURB RAMP	29.000	29.000		
			SY	0.000	0.00	
			137.35000	29.000		3,983.15
0185	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	215.000	215.000		
			LF	0.000	0.00	
			16.50000	215.000		3,547.50
0190	612-00001	*DELINEATOR (TYPE I)	10.000	13.000		
			EACH	0.000	0.00	
			16.50000	13.000		214.50
0195	612-00002	*DELINEATOR (TYPE II)	70.000	77.000		
			EACH	0.000	0.00	
			17.60000	77.000		1,355.20
0200	612-00003	*DELINEATOR (TYPE III)	13.000	9.000		
			EACH	0.000	0.00	
			18.70000	9.000		168.30
0205	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	15.000	15.000		
			EACH	0.000	0.00	
			27.45000	15.000		411.75
0210	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	14.000	14.000		
			EACH	0.000	0.00	
			28.55000	14.000		399.70
0215	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	86.000	85.000		
			EACH	0.000	0.00	
			29.65000	85.000		2,520.25
0220	613-74000	*LIGHT MAST ARM	25.000	25.000		
			EACH	0.000	0.00	
			357.10000	25.000		8,927.50

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CAT NO0200 ROADWAY						
0225	614-00011	*SIGN PANEL (CLASS I)	35.000	35.000		
			SF	0.000	0.00	
			16.50000	35.000		577.50
0230	614-00012	*SIGN PANEL (CLASS II)	20.000	0.000		
			SF	20.000	440.00	
			22.00000	20.000		440.00
0235	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	57.000	33.000		
			LF	24.000	658.80	
			27.45000	57.000		1,564.65
0240	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	40.000	40.000		
			EACH	0.000	0.00	
			5,163.30000	40.000		206,532.00
0245	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.000	0.00	
			2,988.75000	0.900		2,689.88
0250	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	875.00	
			3,500.00000	0.750		2,625.00
0260	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,730.000	0.000		
			SF	19,730.000	32,554.50	
			1.65000	19,730.000		32,554.50
0265	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	238.000	165.000		
			GAL	73.000	2,405.35	
			32.95000	238.000		7,842.10
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,829.000	1,556.000		
			SF	1,273.000	12,220.80	
			9.60000	2,829.000		27,158.40
0275	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	927.000	114.000		
			SF	813.000	11,178.75	
			13.75000	927.000		12,746.25

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CAT NO0200 ROADWAY						
0280	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,371.000	3,044.000		
			SF	7,327.000	80,597.00	
			11.00000	10,371.000		114,081.00
0285	629-01110	*LOCATE MONUMENTS	5.000	5.000		
			HOURL	0.000	0.00	
			109.90000	5.000		549.50
0290	629-01210	*ADJUST MONUMENT BOX	6.000	3.000		
			EACH	3.000	593.40	
			197.80000	6.000		1,186.80
0295	630-00000	*FLAGGING	1,357.000	831.000		
			HOURL	526.500	9,477.00	
			18.00000	1,357.500		24,435.00
0300	630-00003	*UNIFORMED TRAFFIC CONTROL	79.000	41.500		
			HOURL	30.250	1,662.24	
			54.95000	71.750		3,942.66
0305	630-00007	*TRAFFIC CONTROL INSPECTION	48.000	11.000		
			DAY	8.000	560.00	
			70.00000	19.000		1,330.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	24.000		
			DAY	15.000	5,250.00	
			350.00000	39.000		13,650.00
0315	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.800	659.28	
			824.10000	1.800		1,483.38
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	6.000		
			EACH	4.800	210.96	
			43.95000	10.800		474.66
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	47.000	23.500		
			EACH	18.800	1,239.86	
			65.95000	42.300		2,789.69
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	158.24	
			98.90000	3.600		356.04

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CAT NO0200 ROADWAY						
0335	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	46.000	23.000		
			SF	18.400	323.84	
			17.60000	41.400		728.64
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	879.04	
			1,098.80000	1.800		1,977.84
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			82.40000	0.000		0.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	21.000	10.500		
			EACH	8.400	276.78	
			32.95000	18.900		622.76
0355	630-80380	*TRAFFIC CONE	400.000	200.000		
			EACH	160.000	1,760.00	
			11.00000	360.000		3,960.00
0360	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000	0.000		
			DAY	3.000	659.25	
			219.75000	3.000		659.25
0365	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70014	F/A INCENTIVE COST PLUS TIME	-99,750.000	-2,250.000		
			F A	-46,500.000	-46,500.00	
			1.00000	-48,750.000		-48,750.00
0375	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,131.390	7,849.300		
			F A	-5,321.770	-5,321.77	
			1.00000	2,527.530		2,527.53
0385	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70034	F/A OJT COLORADO PROJECT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70310	F/A LANDSCAPING RESTORATION	1,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION	-11,850.000	-7,050.000		
			DOL	-2,400.000	-2,400.00	
			1.00000	-9,450.000		-9,450.00
0420	208-00050	STORM DRAIN INLET PROTECTION STORM DRAIN INLET PROTECTION	10.000	10.000		
			EACH	0.000	0.00	
			136.57000	10.000		1,365.70
0425	900-00006	ADDED ITEM (DOLLAR)/ SMOOTHNESS CATEGORY CHANGE MCR 1-2	0.000	0.000		
			DOL	0.000	0.00	
			0.00000	0.000		0.00
0430	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES	-1,888.500	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,207,614.18	\$ 485,506.63
						\$ 1,248,427.28
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00002	*FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0405	620-00011	*FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			840.70000	1.000		840.70
			CAT 0400	CURRENT AMT	\$ 14,340.70	\$ 0.00
						\$ 14,340.70
PROJECT TOTAL			CURRENT AMT	\$ 1,221,954.88	\$ 485,506.63	\$ 1,262,767.98