

ESTIMATE RUN 01/20/2003

ESTIMATE SUMMARY

14:45:12

CONTID: C11776		ESTIMATE NO: 0017		PROG	SPEC YR: 1991	
PCN: 11776-BID		COFRS REPORTING CATEGORY: 6			FACS REF NO:	

CONTRACT DESCRIPTION:		TIME CHARGED: 207.0	DAYS	TIME ALLOW:	235	WORK DAYS
FIBER OPTICS (FY 1997)		PERCENT TIME: 88.09		ORIG TIME ALLOW:	125	WORK DAYS

PROJECT NO:	STA R600-086					
	FIBER OPTICS (FY 1997)					
NAME OF ROAD:	SH 6/I 25					
PROJECT COUNTIES:	VARIOUS, REGION 6		DENVER			
	JEFFERSON, REGION 6					
CONTRACTOR:						
MYR GROUP, INC. dba Sturgeon Electric	PAY PERIOD ENDING	11/25/2002	DATE TIME STARTED	07/20/1998		
12150 E. 112TH AVE.	DATE LET	05/21/1998	DATE WORK BEGAN	07/20/1998		
	DATE AWARDED	05/27/1998	DATE TIME STOPPED	06/09/2003		
	DATE CONTRACT EXECUTED	05/27/1998	DATE ACCEPTED	06/09/2003		
HENDERSON	CO 80640	303-286-8000	DATE NOTICE TO PROCEED	07/20/1998		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	1,435,495.78 PARTICIPATING	\$ 1,383,416.71	\$ 118,039.30
AWARD PROJECT AMT: \$	822,145.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.37% TOTAL EARNINGS	1,383,416.71	118,039.30
FUNDS AVAILABLE: \$	52,079.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,383,416.71	118,039.30
TOTAL CLAIMS: \$	0.00 RETAINAGE	-1,000.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,382,416.71	118,039.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,382,416.71	118,039.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 118,039.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0002	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
		L S		0.000	0.00	
			22,355.00000	1.000		22,355.00
0004	203-01597	POTHOLING	18.000	18.000		
		HOURL		0.000	0.00	
			215.00000	18.000		3,870.00
0005	203-01597	POTHOLING	464.000	464.000		
		HOURL		0.000	0.00	
			105.00000	464.000		48,720.00
0006	210-00855	RES TRAF SIG CONTROL CAB	0.000	0.000		
		EACH		0.000	0.00	
			3,810.00000	0.000		0.00
0007	210-00845	RES TRAF SIG CNTRLR	0.000	0.000		
		EACH		0.000	0.00	
			560.00000	0.000		0.00
0008	210-00880	RES SIG VEH DETECTOR AMP	0.000	0.000		
		EACH		0.000	0.00	
			67.00000	0.000		0.00
0010	212-00006	*SEEDING (NATIVE)	0.000	0.000		
		ACRE		0.000	0.00	
			1,600.00000	0.000		0.00
0012	612-15000	INSTALL MARKER FO CABLE MARKERS	10.000	10.000		
		EACH		0.000	0.00	
			4.50000	10.000		45.00
0015	213-00003	*MULCHING (WEED FREE)	0.000	0.000		
		ACRE		0.000	0.00	
			1,000.00000	0.000		0.00
0020	213-00061	*MULCH TACKIFIER	0.000	0.000		
		LB		0.000	0.00	
			3.00000	0.000		0.00
0025	613-00200	2 INCH ELECTRICAL CONDUIT	3,320.000	3,320.000		
		LF		0.000	0.00	
			13.50000	3,320.000		44,820.00

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CAT N00200 ROADWAY						
0026	613-00200	2 IN ELEC COND	200.000	200.000		
		LF		0.000	0.00	
			41.50000	200.000		8,300.00
0030	613-00201	2 INCH ELECTRICAL CONDUIT (JACKED)	37,385.000	37,385.000		
		LF		0.000	0.00	
			10.50000	37,385.000		392,542.50
0031	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	4,252.000	4,103.000		
		LF		0.000	0.00	
			26.60000	4,103.000		109,139.80
0035	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	3,237.000	3,237.000		
		LF		0.000	0.00	
			8.35000	3,237.000		27,028.95
0039	613-07000	PULL BOX (SPEC) 24"X36"X18" PULL BOX	8.000	7.000		
		EACH		0.000	0.00	
			945.00000	7.000		6,615.00
0040	613-07000	PULL BOX (SPECIAL)	80.000	80.000		
		EACH		0.000	0.00	
			527.00000	80.000		42,160.00
0041	613-07000	PULL BOX (SPEC) 36"X48"X18" PULL BOX	3.000	3.000		
		EACH		0.000	0.00	
			1,250.00000	3.000		3,750.00
0042	613-10000	WIRING	1.000	0.000		
		L S		0.000	0.00	
			7,295.00000	0.000		0.00
0043	614-72855	TRAF SIG CTRL CABINET TYPE 303 TRAFFIC SIGNAL CONTROLLER CABINET	0.000	0.000		
		EACH		0.000	0.00	
			6,115.00000	0.000		0.00
0044	614-72855	TRAF SIG CTRL CABINET TYPE 334 TRAFFIC SIGNAL CONTROLLER CABINET	3.000	0.000		
		EACH		3.000	25,125.00	
			8,375.00000	3.000		25,125.00
0045	614-72875	LOOP DETECTOR WIRE	11,024.000	11,024.000		
		LF		0.000	0.00	
			2.10000	11,024.000		23,150.40

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CAT N00200 ROADWAY						
0050	614-72878	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	33.000	33.000		
		EACH		0.000	0.00	
			625.00000	33.000		20,625.00
0051	614-72878	DETECT AMP (LOOP) (4) TRAFFIC SIGNAL VEH. DET. AMP. (4 CHANNEL)	4.000	0.000		
		EACH		4.000	3,860.00	
			965.00000	4.000		3,860.00
0055	614-72891	*TELEPHONE INTERCONNECT WIRE FIBER OPTIC CABLE (24 FIBER)	34,103.000	34,103.000		
		LF		0.000	0.00	
			2.80000	34,103.000		95,488.40
0057	614-86000	TRAF SIG CTRLER (M)	1.000	0.000		
		EACH		1.000	2,815.00	
			2,815.00000	1.000		2,815.00
0058	614-86105	TELEMETRY (FIELD)	8.000	0.000		
		EACH		8.000	2,520.00	
			315.00000	8.000		2,520.00
0060	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	9.000	9.000		
		EACH		0.000	0.00	
			5,900.00000	9.000		53,100.00
0063	614-87020	OPTIC TRANSCEIVER FIBER OPTIC TRANSCEIVER	9.000	0.000		
		EACH		9.000	16,785.00	
			1,865.00000	9.000		16,785.00
0065	614-87020	OPTICAL TRANSCEIVER	10.000	10.000		
		EACH		0.000	0.00	
			980.00000	10.000		9,800.00
0066	614-87310	TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT EQUIP INSTALLED IN NODE BUILDING	1.000	1.000		
		L S		0.000	0.00	
			10,376.31000	1.000		10,376.31
0067	614-87448	FIBER OPTIC CABLE (SINGLE MODE) (48 STRANDS) FO CABLE	22,398.000	22,398.000		
		LF		0.000	0.00	
			4.40000	22,398.000		98,551.20
0068	626-00100	MOBILIZATION (WITHOUT AUTOPAY) CMO MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			3,148.00000	1.000		3,148.00

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CAT N00200 ROADWAY						
0069	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	8,051.000	5,432.000		
		LF		1,619.000	9,714.00	
			6.00000	7,051.000		42,306.00
0070	626-00000	*MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			13,300.00000	1.000		13,300.00
0071	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	7,564.000	7,132.000		
		LF		432.000	3,844.80	
			8.90000	7,564.000		67,319.60
0072	626-00100	MOBILIZATION (W/O AUTOPAY)	1.000	0.500		
		L S		0.400	6,750.00	
			16,875.00000	0.900		15,187.50
0075	630-00000	*FLAGGING	398.500	398.500		
		HOURL		0.000	0.00	
			22.00000	398.500		8,767.00
0076	630-00000	*FLAGGING	0.000	0.000		
		HOURL		0.000	0.00	
			28.60000	0.000		0.00
0077	630-00002	*TRAFFIC CONTROL SUPERVISOR	1.500	1.500		
		DAY		0.000	0.00	
			490.00000	1.500		735.00
0080	630-00002	*TRAFFIC CONTROL SUPERVISOR	138.000	138.000		
		DAY		0.000	0.00	
			315.00000	138.000		43,470.00
0085	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	23.400		
		EACH		0.000	0.00	
			175.00000	23.400		4,095.00
0086	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	4.000	3.600		
		EACH		0.000	0.00	
			165.00000	3.600		594.00
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
		EACH		0.000	0.00	
			3,150.00000	1.800		5,670.00

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CAT N00200 ROADWAY						
0091	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
		EACH		0.000	0.00	
		2,750.00000		0.000		0.00
0095	630-80380	*TRAFFIC CONE	125.000	112.500		
		EACH		0.000	0.00	
		17.00000		112.500		1,912.50
0096	630-80380	*TRAFFIC CONE	25.000	22.500		
		EACH		0.000	0.00	
		19.75000		22.500		444.38
0100	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0105	700-70022	F/A OJT PILOT	300.000	300.000		
		F A		0.000	0.00	
		1.00000		300.000		300.00
0110	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0115	700-70035	F/A LANDSCAPE RESTORATION	0.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0120	900-00007	ADDED ITEM (EACH)/ CONDUIT PLUG	115.000	115.000		
		EACH		0.000	0.00	
		15.28000		115.000		1,757.20
0125	900-00007	ADDED ITEM (EACH)/ VENTILATE AND TEST MANHOLE	25.000	25.000		
		EACH		0.000	0.00	
		355.00000		25.000		8,875.00
0130	900-00007	ADDED ITEM (EACH)/ OPTICAL TRANSCEIVER	4.000	4.000		
		EACH		0.000	0.00	
		1,679.00000		4.000		6,716.00
0131	900-00007	*ADDED ITEM (EACH)/ FIBER OPTIC TERMINATION PANEL - 6 FIBER	10.000	0.000		
		EACH		8.000	13,960.00	
		1,745.00000		8.000		13,960.00

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CAT N00200 ROADWAY						
0135	900-00014	ADDED ITEM (LUMP SUM)/ FIBER SPLICING AMD TESTING	1.000	1.000		
		L S		0.000	0.00	
			40,651.47000	1.000		40,651.47
0136	900-00014	*ADDED ITEM (LUMP SUM)/ FIBER OPTIC CABLE SPLICING, TERMINATING & TESTING	1.560	0.000		
		L S		0.850	32,665.50	
			38,430.00000	0.850		32,665.50
CAT 0200 CURRENT AMT				\$ 1,435,495.78	\$ 118,039.30	\$ 1,383,416.71
PROJECT TOTAL CURRENT AMT				\$ 1,435,495.78	\$ 118,039.30	\$ 1,383,416.71