

ESTIMATE SUMMARY

CONTID: C11994

ESTIMATE NO: 0012 PROG

SPEC YR: 1991

PCN: 11994-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 129.5 DAYS

TIME ALLOW:

130 WORK DAYS

COLFAX AVE., I-70 W TO I-70 E

PERCENT TIME: 99.62

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STE C010-043

COLFAX AVE: I-70 W TO I-70 E

NAME OF ROAD: SH 40 (COLFAX AVENUE)

PROJECT COUNTIES: DENVER

ARAPAHOE, REGION 6

ADAMS, REGION 6

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

12/24/2002

DATE TIME STARTED 06/26/2000

5750 W. AIRPORT ROAD

DATE LET

10/07/1999

DATE WORK BEGAN 06/26/2000

DATE AWARDED

10/13/1999

DATE TIME STOPPED 08/13/2002

DATE CONTRACT EXECUTED

10/13/1999

DATE ACCEPTED 08/13/2002

SEDALIA CO 80135 303/791-3759

DATE NOTICE TO PROCEED 06/26/2000

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,214,875.98	PARTICIPATING	\$ 1,201,822.53	\$ 35,716.38
AWARD PROJECT AMT:	\$ 452,482.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.93%	TOTAL EARNINGS	1,201,822.53	35,716.38
FUNDS AVAILABLE:	\$ 13,053.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,201,822.53	35,716.38
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,787.23	0.00
		SECURITIES ENCUMBERED	6,787.23	0.00
		NET EARNINGS	1,201,822.53	35,716.38
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,201,822.53	35,716.38
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 35,716.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C11994
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	252.300	252.300		
			SY	0.000	0.00	
			5.00000	252.300		1,261.50
0010	202-00203	REMOVAL OF CURB AND GUTTER	536.000	536.000		
			LF	0.000	0.00	
			5.00000	536.000		2,680.00
0015	202-00220	REMOVAL OF ASPHALT MAT	323.000	323.000		
			SY	0.000	0.00	
			25.00000	323.000		8,075.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	1,669.000	1,669.000		
			SF	0.000	0.00	
			1.50000	1,669.000		2,503.50
0025	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0030	203-01597	*POTHOLING	40.000	40.000		
			HOURL	0.000	0.00	
			150.00000	40.000		6,000.00
0035	210-00815	RESET SIGN PANEL	12.000	12.000		
			EACH	0.000	0.00	
			50.00000	12.000		600.00
0040	210-00845	*RESET TRAFFIC SIGNAL CONTROLLER	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
0045	210-00848	*RESET TRAFFIC SIGNAL CONTROLLER AND CABINET	1.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0050	210-00867	*RESET FIRE PREEMPTION UNIT	9.000	9.000		
			EACH	0.000	0.00	
			465.00000	9.000		4,185.00
0055	250-00050	*MONITORING TECHNICIAN	17.000	17.000		
			HOURL	0.000	0.00	
			60.00000	17.000		1,020.00

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CAT NO0200 ROADWAY						
0060	412-01020	CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	121.000	120.500		
			SY	0.000	0.00	
			100.00000	120.500		12,050.00
0065	607-11580	FENCE (TEMPORARY)	200.000	200.000		
			LF	0.000	0.00	
			2.50000	200.000		500.00
0070	608-00000	CONCRETE SIDEWALK	236.000	236.000		
			SY	0.000	0.00	
			29.00000	236.000		6,844.00
0075	608-00010	CONCRETE CURB RAMP	108.000	108.000		
			SY	0.000	0.00	
			27.00000	108.000		2,916.00
0080	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	304.000	304.000		
			LF	0.000	0.00	
			12.00000	304.000		3,648.00
0085	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	398.000	398.000		
			LF	0.000	0.00	
			15.00000	398.000		5,970.00
0090	609-40031	*CURB TYPE 4 (SECTION B) (KEY-WAY)	349.000	349.000		
			LF	0.000	0.00	
			18.00000	349.000		6,282.00
0095	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	4,240.000	4,240.000		
			SF	0.000	0.00	
			8.00000	4,240.000		33,920.00
0100	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	1.000	1.000		
			EACH	0.000	0.00	
			36.00000	1.000		36.00
0105	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	311.000	311.000		
			LF	0.000	0.00	
			12.50000	311.000		3,887.50
0110	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	497.000	497.000		
			LF	0.000	0.00	
			13.00000	497.000		6,461.00

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CAT NO0200 ROADWAY						
0115	613-32350	*LIGHT STANDARD STEEL (35 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0120	613-40010	*LIGHT STANDARD FOUNDATION	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0125	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	6.000	6.000		
			EACH	0.000	0.00	
			2,000.00000	6.000		12,000.00
0130	614-00011	SIGN PANEL (CLASS I)	26.000	26.000		
			SF	0.000	0.00	
			25.00000	26.000		650.00
0135	614-00216	STEEL SIGN POST (2X2 INCH TUBING)	36.000	36.000		
			LF	0.000	0.00	
			11.00000	36.000		396.00
0140	614-70117	*PEDESTRIAN SIGNAL FACE (16)	24.000	24.000		
			EACH	0.000	0.00	
			425.00000	24.000		10,200.00
0140		MATERIAL ALLOWANCE 614E SIGNAL FACES		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0140		MATERIAL ALLOWANCE 614E SIGNAL FACES		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0145	614-70324	*TRAFFIC SIGNAL FACE (8-8-8)	5.000	5.000		
			EACH	0.000	0.00	
			450.00000	5.000		2,250.00
0150	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	35.000	35.000		
			EACH	0.000	0.00	
			600.00000	35.000		21,000.00
0155	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			800.00000	8.000		6,400.00

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CAT NO0200 ROADWAY						
0160	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	2.000	2.000		
			EACH	0.000	0.00	
			11,000.00000	2.000		22,000.00
0165	614-72860	*PEDESTRIAN PUSH BUTTON	16.000	16.000		
			EACH	0.000	0.00	
			275.00000	16.000		4,400.00
0165		MATERIAL ALLOWANCE 614J PEDESTRAIN SIGNAL FACE		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0165		MATERIAL ALLOWANCE 614J PEDESTRAIN SIGNAL FACE		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0170	614-81010	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	5.000	5.000		
			EACH	0.000	0.00	
			11,500.00000	5.000		57,500.00
0175	614-81020	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0180	614-82010	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	4.000	4.000		
			EACH	0.000	0.00	
			11,500.00000	4.000		46,000.00
0185	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			70,000.00000	1.000		70,000.00
0190	627-00002	*THERMOPLASTIC PAVEMENT MARKING	952.000	952.000		
			SF	0.000	0.00	
			5.50000	952.000		5,236.00
0195	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	0.000	0.000		
			SF	0.000	0.00	
			8.00000	0.000		0.00
0200	630-00000	FLAGGING	3,514.000	3,514.000		
			HOOR	0.000	0.00	
			29.00000	3,514.000		101,906.00

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CAT NO0200 ROADWAY						
0205	630-00002	TRAFFIC CONTROL SUPERVISOR	141.000	141.000		
			DAY	0.000	0.00	
			350.00000	141.000		49,350.00
0210	630-00003	UNIFORMED TRAFFIC CONTROL	128.000	128.000		
			HOUR	0.000	0.00	
			40.00000	128.000		5,120.00
0215	630-00007	TRAFFIC CONTROL INSPECTION	219.000	219.000		
			DAY	0.000	0.00	
			115.00000	219.000		25,185.00
0220	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	14.000	14.000		
			EACH	0.000	0.00	
			240.00000	14.000		3,360.00
0225	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	35.000	35.000		
			EACH	0.000	0.00	
			55.00000	35.000		1,925.00
0230	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	15.000	15.000		
			EACH	0.000	0.00	
			180.00000	15.000		2,700.00
0235	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			210.00000	4.000		840.00
0240	630-80357	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	4.000	4.000		
			EACH	0.000	0.00	
			2,000.00000	4.000		8,000.00
0245	630-80360	DRUM CHANNELIZING DEVICE	135.000	135.000		
			EACH	0.000	0.00	
			60.00000	135.000		8,100.00
0250	630-80380	TRAFFIC CONE	125.000	125.000		
			EACH	0.000	0.00	
			18.00000	125.000		2,250.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	1,709.000	1,709.000		
			F A	0.000	0.00	
			1.00000	1,709.000		1,709.00
0280	614-72875	LOOP DETECT WIRE MCR LINE 1	1,039.000	1,039.000		
			LF	0.000	0.00	
			11.50000	1,039.000		11,948.50
0285	625-00001	CONST SURVEYING (HOUR) MCR LINE 2	22.000	22.000		
			HOUR	0.000	0.00	
			70.00000	22.000		1,540.00
0290	700-70110	F/A INSTALL MCR LINE 3 RELATED TO SIGNAL INSTALL.	99,013.030	99,013.030		
			F A	0.000	0.00	
			1.00000	99,013.030		99,013.03
0295	412-00605	CONC PVMT (6 IN) (FAST TRACK) MCR LINE 4	42.000	42.000		
			SY	0.000	0.00	
			75.00000	42.000		3,150.00
0300	202-00155	REM WALL CMO 2	342.000	342.000		
			LF	0.000	0.00	
			18.00000	342.000		6,156.00
0305	202-00200	REM SIDEWALK CMO 2	912.400	912.400		
			SY	0.000	0.00	
			20.00000	912.400		18,248.00
0310	202-00220	REM ASPHALT MAT CMO 2	2,495.000	2,494.600		
			SY	0.000	0.00	
			38.00000	2,494.600		94,794.80
0315	202-00810	REM GROUND SIGN CMO 2	1.000	1.000		
			EACH	0.000	0.00	
			98.00000	1.000		98.00

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CAT NO0200 ROADWAY						
0320	202-00900	REM CONC FOOTING CMO 2	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0325	900-00007	ADDED ITEM (EACH)/ CMO 2 REMOVE BOLLARDS	24.000	24.000		
			EACH	0.000	0.00	
			115.00000	24.000		2,760.00
0330	203-01597	POTHOLING CMO 2	0.000	0.000		
			HOOR	0.000	0.00	
			200.00000	0.000		0.00
0335	210-00760	RES LUMINAIRE CMO 2	11,995.200	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0340	210-00815	RES SIGN PANEL CMO 2	2.000	2.000		
			EACH	0.000	0.00	
			65.00000	2.000		130.00
0345	900-00007	ADDED ITEM (EACH)/ CMO 2 MODIFY WOOD DECK	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0350	210-04010	ADJ MANHOLE CMO 2	0.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0355	210-04050	ADJ VALVE BOX CMO 2	8.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0360	403-00720	HBP (PATCHING) (ASPH) CMO 2	280.880	280.880		
			TON	0.000	0.00	
			100.00000	280.880		28,088.00
0365	601-01050	CONC CL B (WALL) CMO 2	6.000	6.000		
			CY	0.000	0.00	
			750.00000	6.000		4,500.00
0370	608-00000	CONC SIDEWALK CMO 2	1,614.000	1,613.700		
			SY	0.000	0.00	
			50.00000	1,613.700		80,685.00

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CAT NO0200 ROADWAY						
0375	608-00010	CONC CURB RAMP CMO 2	30.200	30.200		
			SY	0.000	0.00	
			95.00000	30.200		2,869.00
0380	608-00050	BRICK PAVERS CMO 2	3,421.000	3,421.000		
			SF	0.000	0.00	
			26.75000	3,421.000		91,511.75
0390	614-01502	STEEL SIGN POST (2 IN RD) CMO 2	0.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0395	900-00014	ADDED ITEM (LUMP SUM)/ CMO 2 UNCLASSIFIED EXCAVATION	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0400	900-00012	ADDED ITEM (FOOT)/ CMO 2 CONCRETE CLASS B (WALL) (SPECIAL)	124.000	124.000		
			LF	0.000	0.00	
			175.00000	124.000		21,700.00
0405	900-00007	ADDED ITEM (EACH)/ CMO 2 BOLLARDS (STEEL POSTS)	18.000	18.000		
			EACH	0.000	0.00	
			309.00000	18.000		5,562.00
0410	202-00210	REM CONC PAVEMENT	120.000	120.000		
			SY	0.000	0.00	
			50.00000	120.000		6,000.00
0415	900-00022	ADDED ITEM (SQUARE YARD)/ CONCRETE PAVEMENT (10")	1,009.000	1,008.670		
			SY	0.000	0.00	
			85.00000	1,008.670		85,736.95
0420	900-00006	ADDED ITEM (DOLLAR)/ STU	0.000	-33,011.380		
			DOL	33,011.380	33,011.38	
			1.00000	0.000		0.00
0425	900-00007	ADDED ITEM (EACH)/ REM BOLLARDS CMO # 2	14.000	14.000		
			EACH	0.000	0.00	
			115.00000	14.000		1,610.00
0430	900-00012	ADDED ITEM (FOOT)/ MODULAR WALLS CMO # 2.	100.000	100.000		
			LF	0.000	0.00	
			100.00000	100.000		10,000.00

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CAT NO0200 ROADWAY						
0435	210-00760	RES LUMINAIRE RESET LUMINAIRE CMO # 2	0.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0440	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE/RESET ROCK PLANTER	1.000	0.000		
			L S	1.000	410.00	
			410.00000	1.000		410.00
0445	210-00760	RES LUMINAIRE RESET LUMINAIRE	1.000	0.000		
			EACH	1.000	295.00	
			295.00000	1.000		295.00
0450	900-00014	ADDED ITEM (LUMP SUM)/ CMO #2, ADDITIONAL MOBILIZATION	1.000	0.000		
			L S	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
			CAT 0200	CURRENT AMT	\$ 1,214,475.98 \$	35,716.38 \$ 1,201,422.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	*SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
			CAT 0400	CURRENT AMT	\$ 400.00 \$	0.00 \$ 400.00
PROJECT TOTAL			CURRENT AMT	\$ 1,214,875.98 \$	35,716.38 \$	1,201,822.53