

ESTIMATE SUMMARY

15:36:45

CONTID: C12116

ESTIMATE NO: 0008 FINL

SPEC YR: 1994

PCN: 12116-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.5 DAYS

TIME ALLOW:

91 WORK DAYS

I 25, FOUNTAIN - SOUTH

PERCENT TIME: 99.45

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: IM 0252-312

I 25, FOUNTAIN - SOUTH

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 01/07/2004

DATE TIME STARTED 05/26/1998

1800 NO. TAFT HILL ROAD

DATE LET 04/30/1998

DATE WORK BEGAN 05/26/1998

DATE AWARDED 05/07/1998

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/07/1998

DATE ACCEPTED

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 05/26/1998

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,018,808.92 PARTICIPATING	\$ 2,835,659.94	\$ 0.00
AWARD PROJECT AMT:	\$ 2,759,534.02 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.93% TOTAL EARNINGS	2,835,659.94	0.00
FUNDS AVAILABLE:	\$ 183,148.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,835,659.94	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	2,759.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,835,659.94	2,759.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,835,659.94	2,759.53
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,759.53

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12116  
 PCN: 12116-BID  
 PROJECT: IM 0252-312

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 01/07/2004

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-----						
CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	5.000 EACH 2,400.00000	5.000 0.000 5.000	0.00	12,000.00
0006	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS DEBRIS FROM DRAINAGE DITCHES	1.000 L S 1,500.00000	1.000 0.000 1.000	0.00	1,500.00
0010	202-00037	*REMOVAL OF END SECTION	10.000 EACH 200.00000	10.000 0.000 10.000	0.00	2,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	289.000 EACH 2.10000	289.000 0.000 289.000	0.00	606.90
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	140,671.500 M2 1.00000	140,671.500 0.000 140,671.500	0.00	140,671.50
0021	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) ADDED 38MM DEPTH SB I-25	18,712.800 M2 1.50000	18,712.800 0.000 18,712.800	0.00	28,069.20
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,267.900 M 5.25000	1,267.900 0.000 1,267.900	0.00	6,656.48
0030	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	49.000 M 45.00000	49.000 0.000 49.000	0.00	2,205.00
0035	202-01300	*REMOVAL OF END ANCHORAGE	27.000 EACH 100.00000	27.000 0.000 27.000	0.00	2,700.00
0040	202-04002	CLEAN CULVERT	1.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0045	203-00000	*UNCLASSIFIED EXCAVATION	0.000 M3 6.80000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	6,000.000	6,000.000		
			M3	0.000	0.00	
			10.70000	6,000.000		64,200.00
0051	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL) ROTOMILLINGS AT GUARDRAILS	970.000	970.000		
			M3	0.000	0.00	
			27.00000	970.000		26,190.00
0055	203-01500	*BLADING	150.000	150.000		
			HOUR	0.000	0.00	
			115.00000	150.000		17,250.00
0060	203-01550	*DOZING	0.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0065	203-01555	*DOZING (LANDSCAPING)	0.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0070	206-00000	*STRUCTURE EXCAVATION	251.800	251.800		
			M3	0.000	0.00	
			4.20000	251.800		1,057.56
0075	206-00100	*STRUCTURE BACKFILL (CLASS 1)	241.000	241.000		
			M3	0.000	0.00	
			11.00000	241.000		2,651.00
0080	206-00200	*STRUCTURE BACKFILL (CLASS 2)	33.500	33.500		
			M3	0.000	0.00	
			11.00000	33.500		368.50
0085	207-00205	*TOPSOIL	3,010.440	3,010.440		
			M3	0.000	0.00	
			2.10000	3,010.440		6,321.92
0090	207-00210	*STOCKPILE TOPSOIL	3,010.440	3,010.440		
			M3	0.000	0.00	
			1.10000	3,010.440		3,311.48
0095	207-00305	*WETLAND TOPSOIL	15.000	15.000		
			M3	0.000	0.00	
			23.00000	15.000		345.00

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CAT NO0200 ROADWAY						
0100	207-00310	*STOCKPILE WETLAND TOPSOIL	15.000	15.000		
			M3	0.000	0.00	
			23.00000	15.000		345.00
0105	208-00011	*EROSION BALES (WEED FREE)	54.000	54.000		
			EACH	0.000	0.00	
			26.00000	54.000		1,404.00
0110	208-00020	*SILT FENCE	69.000	69.000		
			M	0.000	0.00	
			8.00000	69.000		552.00
0115	210-00810	RESET GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			210.00000	3.000		630.00
0120	212-00006	*SEEDING (NATIVE)	7.000	7.000		
			HA	0.000	0.00	
			750.00000	7.000		5,250.00
0125	213-00002	*MULCHING (WEED FREE HAY)	7.000	7.000		
			HA	0.000	0.00	
			900.00000	7.000		6,300.00
0130	213-00061	*MULCH TACKIFIER	1,176.000	1,176.000		
			KG	0.000	0.00	
			4.50000	1,176.000		5,292.00
0135	216-00030	*SOIL RETENTION BLANKET (SPECIAL)	0.000	0.000		
			M2	0.000	0.00	
			2.50000	0.000		0.00
0140	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			T	0.000	0.00	
			100.00000	0.000		0.00
0145	403-01000	*HOT BITUMINOUS PAVEMENT (ASPHALT) (3 YEAR WARRANTY)	41,606.340	41,606.340		
			T	0.000	0.00	
			39.00000	41,606.340		1,622,647.26
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	60,000.000	60,000.000		
			L	0.000	0.00	
			0.25000	60,000.000		15,000.00

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CAT NO0200 ROADWAY						
0155	506-00209	*RIPRAP (225 MM)	12.000	12.000		
			M3	0.000	0.00	
			50.00000	12.000		600.00
0160	601-03030	*CONCRETE CLASS D (BOX CULVERT)	131.000	131.000		
			M3	0.000	0.00	
			630.00000	131.000		82,530.00
0165	602-00000	*REINFORCING STEEL	11,620.000	11,620.000		
			KG	0.000	0.00	
			0.50000	11,620.000		5,810.00
0170	603-01240	*600 MM REINFORCED CONCRETE PIPE	24.000	24.000		
			M	0.000	0.00	
			300.00000	24.000		7,200.00
0175	603-01360	*900 MM REINFORCED CONCRETE PIPE	12.500	12.500		
			M	0.000	0.00	
			550.00000	12.500		6,875.00
0180	603-01480	*1200 MM REINFORCED CONCRETE PIPE	11.500	11.500		
			M	0.000	0.00	
			900.00000	11.500		10,350.00
0185	603-05024	*600 MM REINFORCED CONCRETE END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			525.00000	3.000		1,575.00
0190	603-05036	*900 MM REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			840.00000	2.000		1,680.00
0195	603-05048	*1200 MM REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,400.00000	2.000		2,800.00
0200	604-00305	*INLET TYPE C (2 M)	2.000	2.000		
			EACH	0.000	0.00	
			4,725.00000	2.000		9,450.00
0205	604-00310	*INLET TYPE C (4 M)	1.000	1.000		
			EACH	0.000	0.00	
			8,270.00000	1.000		8,270.00

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CAT NO0200 ROADWAY						
0210	605-00060	*150 MM PERFORATED PIPE UNDERDRAIN	529.000	529.000		
			M	0.000	0.00	
			175.00000	529.000		92,575.00
0211	210-01200	RESET END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0215	605-84000	*SUBSURFACE DRAIN OUTLET	20.000	20.000		
			M	0.000	0.00	
			58.00000	20.000		1,160.00
0220	606-00301	*GUARDRAIL TYPE 3 (1905 MM POST SPACING)	2,861.900	2,861.900		
			M	0.000	0.00	
			33.00000	2,861.900		94,442.70
0225	606-00440	*GUARDRAIL TYPE 4 (STYLE CD)	18.000	18.000		
			M	0.000	0.00	
			68.00000	18.000		1,224.00
0230	606-01340	*END ANCHORAGE TYPE 3D	9.000	9.000		
			EACH	0.000	0.00	
			400.00000	9.000		3,600.00
0235	606-01360	*END ANCHORAGE TYPE 3F	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0240	606-01370	*END ANCHORAGE TYPE 3G	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0245	606-01385	*END ANCHORAGE TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0250	606-02003	*END ANCHORAGE (NONFLARED)	10.000	10.000		
			EACH	0.000	0.00	
			1,450.00000	10.000		14,500.00
0255	612-00001	*DELINEATOR (TYPE I)	173.000	173.000		
			EACH	0.000	0.00	
			11.30000	173.000		1,954.90

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CAT NO0200 ROADWAY						
0260	612-00002	*DELINEATOR (TYPE II)	56.000	56.000		
			EACH	0.000	0.00	
			15.00000	56.000		840.00
0265	612-00003	*DELINEATOR (TYPE III)	74.000	74.000		
			EACH	0.000	0.00	
			17.60000	74.000		1,302.40
0270	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	0.000	0.000		
			EACH	0.000	0.00	
			30,000.00000	0.000		0.00
0271	614-85115	IMPACT ATTENUATOR (QUADGUARD) 10 BAY	2.000	2.000		
			EACH	0.000	0.00	
			35,730.00000	2.000		71,460.00
0275	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	5.000	5.000		
			HOUR	0.000	0.00	
			90.00000	5.000		450.00
0280	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			172,500.00000	1.000		172,500.00
0285	627-00001	*PAVEMENT MARKING PAINT	3,225.900	3,225.900		
			L	0.000	0.00	
			7.80000	3,225.900		25,162.02
0290	627-00002	*THERMOPLASTIC PAVEMENT MARKING	2,853.500	2,853.500		
			M2	0.000	0.00	
			14.60000	2,853.500		41,661.10
0295	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	446.900	446.900		
			M2	0.000	0.00	
			70.00000	446.900		31,283.00
0300	630-00000	*FLAGGING	83.500	83.500		
			HOUR	0.000	0.00	
			20.00000	83.500		1,670.00
0305	630-00002	*TRAFFIC CONTROL SUPERVISOR	81.000	81.000		
			DAY	0.000	0.00	
			300.00000	81.000		24,300.00

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CAT NO0200 ROADWAY						
0310	630-00007	*TRAFFIC CONTROL INSPECTION	86.000	86.000		
			DAY	0.000	0.00	
			20.00000	86.000		1,720.00
0315	630-80001	*FLASHING BEACON (PORTABLE)	8.000	8.000		
			EACH	0.000	0.00	
			160.00000	8.000		1,280.00
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	4.000		
			EACH	0.000	0.00	
			65.00000	4.000		260.00
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	44.000		
			EACH	0.000	0.00	
			75.00000	44.000		3,300.00
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	26.000	26.000		
			EACH	0.000	0.00	
			84.00000	26.000		2,184.00
0335	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			26,775.00000	2.000		53,550.00
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			1,050.00000	2.000		2,100.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	115.000	115.000		
			EACH	0.000	0.00	
			63.00000	115.000		7,245.00
0350	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0355	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			5.30000	400.000		2,120.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	133,055.800	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0365	700-70014	F/A INCENTIVE PAYMENT FOR HBP SMOOTHNESS	10,800.000	10,706.820		
			F A	0.000	0.00	
			1.00000	10,706.820		10,706.82
0370	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70035	F/A CRACK FILLING	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	900-00014	ADDED ITEM (LUMP SUM)/ REALIGN CHANNEL, RIP RAP	1.000	1.000		
			L S	0.000	0.00	
			16,800.00000	1.000		16,800.00
0415	900-00014	ADDED ITEM (LUMP SUM)/ SAMPLE RESEARCH TEST BEAMS	1.000	1.000		
			L S	0.000	0.00	
			4,550.00000	1.000		4,550.00
0420	900-00014	ADDED ITEM (LUMP SUM)/ RESTOCK EROSION BLANKET	1.000	1.000		
			L S	0.000	0.00	
			1,463.20000	1.000		1,463.20
0425	900-00014	ADDED ITEM (LUMP SUM)/ PURCHASE 3F END ANCHORAGE MATERIAL	1.000	1.000		
			L S	0.000	0.00	
			2,731.00000	1.000		2,731.00
0430	900-00014	ADDED ITEM (LUMP SUM)/ ROTOMILL DRAINAGE AT RAY NIXON	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00

