

ESTIMATE SUMMARY

14:11:19

CONTID: C12146

ESTIMATE NO: 0023 PROG

SPEC YR: 1994

PCN: 12146-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

I25/US36 HOV, PHASE III-A, ITS

TIME CHARGED: 1124.0 DAYS

TIME ALLOW:

1128 CALENDAR DAYS

PERCENT TIME: 99.65

ORIG TIME ALLOW:

380 CALENDAR DAYS

PROJECT NO:

IM 0253-155

I25/US36 HOV, PHASE III-A, ITS

NAME OF ROAD:

I25/US36

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

12150 E. 112TH AVE.

HENDERSON

CO 80640

303-286-8000

PAY PERIOD ENDING

09/02/2002

DATE TIME STARTED 08/02/1999

DATE LET

07/01/1999

DATE WORK BEGAN 08/02/1999

DATE AWARDED

07/13/1999

DATE TIME STOPPED 08/29/2002

DATE CONTRACT EXECUTED

07/13/1999

DATE ACCEPTED 08/29/2002

DATE NOTICE TO PROCEED

08/02/1999

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,198,117.09 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,934,619.50 NON-PARTICIPATING	2,196,704.33	50,148.86
PERCENT COMPLETE: 99.94% TOTAL EARNINGS	2,196,704.33	50,148.86
FUNDS AVAILABLE: \$ 1,412.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,196,704.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,019.29	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,167,685.04
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,167,685.04
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 50,148.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY (ITS)						
0005	202-00815	REMOVAL OF SIGN (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0010	203-01597	POTHOLING	41.000	41.000		
			HOURL	0.000	0.00	
			175.00000	41.000		7,175.00
0015	503-00043	*DRILLED CAISSON (1072 MM)	4.000	4.000		
			M	0.000	0.00	
			1,100.00000	4.000		4,400.00
0020	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	2.000	2.000		
			EACH	0.000	0.00	
			2,850.00000	2.000		5,700.00
0025	607-60630	HOV GATE	10.000	10.000		
			EACH	0.000	0.00	
			15,000.00000	10.000		150,000.00
0030	613-00404	100 MM ELECTRICAL CONDUIT (MULTIDUCT)	68.000	68.000		
			M	0.000	0.00	
			37.00000	68.000		2,516.00
0035	613-01200	50 MM ELECTRICAL CONDUIT (PLASTIC)	1,270.000	1,270.000		
			M	0.000	0.00	
			35.00000	1,270.000		44,450.00
0040	613-01400	100 MM ELECTRICAL CONDUIT (PLASTIC)	276.000	276.000		
			M	0.000	0.00	
			45.00000	276.000		12,420.00
0045	613-07000	PULL BOX (SPECIAL)	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0047	613-10000	WIRING GATES AND CCTVS	1.000	1.000		
			L S	0.000	0.00	
			29,700.00000	1.000		29,700.00
0050	614-00012	SIGN PANEL (CLASS II)	20.000	20.000		
			M2	0.000	0.00	
			230.00000	20.000		4,600.00

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CAT NO0200 ROADWAY (ITS)						
0052	614-10050	MODIFICATION OF OVERHEAD SIGN STRUCTURE VMS SIGN BRIDGES	3.000 EACH 8,355.00000	3.000 0.000 3.000	0.00	25,065.00
0055	614-10120	VARIABLE MESSAGE SIGN	3.000 EACH 103,000.00000	3.000 0.000 3.000	0.00	309,000.00
0055		MATERIAL ALLOWANCE MISC MISCELLANEOUS STOCKPILED MATERIALS	DOL 1.00000	0.000 0.000	0.00	0.00
0060	614-10124	VARIABLE MESSAGE SIGN (FURNISH ONLY)	1.000 EACH 90,500.00000	1.000 0.000 1.000	0.00	90,500.00
0065	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	8.000 EACH 1,625.00000	8.000 0.000 8.000	0.00	13,000.00
0065		MATERIAL ALLOWANCE MISC MISCELLANEOUS STOCKPILED MATERIALS	DOL 1.00000	0.000 0.000	0.00	0.00
0065		MATERIAL ALLOWANCE MISC MISCELLANEOUS STOCKPILED MATERIALS	DOL 1.00000	0.000 0.000	0.00	0.00
0068	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET 336 CCTV CABINETS	5.000 EACH 2,675.00000	5.000 0.000 5.000	0.00	13,375.00
0070	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	4.000 EACH 1,500.00000	4.000 0.000 4.000	0.00	6,000.00
0070		MATERIAL ALLOWANCE 614F TRAFFIC SIGNAL CONTROLLERS	DOL 1.00000	0.000 0.000	0.00	0.00
0075	614-87020	*OPTICAL TRANSCEIVER	11.000 EACH 1,900.00000	11.000 0.000 11.000	0.00	20,900.00

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CAT NO0200 ROADWAY (ITS)						
0077	614-87020	OPTICAL TRANSCEIVER UPGRADE OPTICAL DATA TRANSCEIVER	11.000	11.000		
			EACH	0.000	0.00	
			1,790.00000	11.000		19,690.00
0080	614-87030	FOUR CHANNEL DETECTOR CARD	12.000	12.000		
			EACH	0.000	0.00	
			680.00000	12.000		8,160.00
0085	614-87300	*TRAFFIC MANAGEMENT SYSTEM BUILDING	1.000	1.000		
			EACH	0.000	0.00	
			320,000.00000	1.000		320,000.00
0086	614-87300	TRAFFIC MANAGEMENT SYSTEM BUILDING ADDED WORK	1.000	1.000		
			EACH	0.000	0.00	
			14,288.00000	1.000		14,288.00
0090	614-87310	*TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	0.645	0.645		
			L S	0.000	0.00	
			310,000.00000	0.645		199,950.00
0092	614-87310	TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT ADDED VIDEO WORK	1.000	1.000		
			L S	0.000	0.00	
			5,235.00000	1.000		5,235.00
0093	614-87310	TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT ADDED PROGRAM SEAT	1.000	1.000		
			L S	0.000	0.00	
			1,850.00000	1.000		1,850.00
0095	614-87320	*CLOSED CIRCUIT TELEVISION	5.000	5.000		
			EACH	0.000	0.00	
			16,000.00000	5.000		80,000.00
0096	614-87320	CLOSED CIRCUIT TELEVISION UPGRADE CCTV EQUIPMENT	5.000	5.000		
			EACH	0.000	0.00	
			4,776.87000	5.000		23,884.35
0097	614-87320	CCTV	5.000	3.000		
			EACH	2.000	20,910.00	
			10,455.00000	5.000		52,275.00
0100	614-87325	CLOSED CIRCUIT TELEVISION POLE	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00

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CAT NO0200 ROADWAY (ITS)						
0105	614-87340	*TEST AND SUPPORT EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			145,250.00000	1.000		145,250.00
0106	614-87340	TEST AND SUPPORT EQUIPMENT REPLACEMENT CCTV UPGRADE	1.000	1.000		
			L S	0.000	0.00	
			1,200.00000	1.000		1,200.00
0107	900-00014	ADDED ITEM (LUMP SUM)/ TEST FIBER OPTIC CABLE	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0108	614-87340	TEST AND SUPPORT EQUIPMENT OPTIONAL EQIP UPGRADE	1.000	1.000		
			L S	0.000	0.00	
			18,285.00000	1.000		18,285.00
0110	614-87401	*FIBER OPTIC CABLE (SPECIAL)	0.000	0.000		
			M	0.000	0.00	
			19.00000	0.000		0.00
0112	614-87406	FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS) LATERAL CABLE	2,366.000	1,969.000		
			M	397.000	6,947.50	
			17.50000	2,366.000		41,405.00
0115	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	9,767.000	8,899.000		
			M	867.700	10,238.86	
			11.80000	9,766.700		115,247.06
0120	614-87448	*FIBER OPTIC CABLE (SINGLE MODE) (48 STRANDS)	8,124.000	8,124.000		
			M	0.000	0.00	
			24.65000	8,124.000		200,256.60
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0130	630-00000	*FLAGGING	160.500	160.500		
			HOURL	0.000	0.00	
			50.00000	160.500		8,025.00
0135	630-00002	*TRAFFIC CONTROL SUPERVISOR	45.000	45.000		
			DAY	0.000	0.00	
			400.00000	45.000		18,000.00

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CAT NO0200 ROADWAY (ITS)						
0138	630-00003	UNIFORMED TRAFFIC CONTROL	49.000	49.000		
			HOOR	0.000	0.00	
			140.00000	49.000		6,860.00
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	19.000	17.100		
			EACH	0.000	0.00	
			160.00000	17.100		2,736.00
0145	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,600.00000	2.700		4,320.00
0150	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			2,000.00000	0.000		0.00
0154	900-00014	ADDED ITEM (LUMP SUM)/	1.000	0.500		
			L S	0.500	12,052.50	
			24,105.00000	1.000		24,105.00
0155	630-80380	*TRAFFIC CONE	142.000	127.800		
			EACH	0.000	0.00	
			44.00000	127.800		5,623.20
0156	900-00014	ADDED ITEM (LUMP SUM)/ DITCH COMPANY FEES	1.000	1.000		
			L S	0.000	0.00	
			6,400.00000	1.000		6,400.00
0157	900-00014	ADDED ITEM (LUMP SUM)/ PERMIT/INST FOR NODE BLD GAS SER	1.000	1.000		
			L S	0.000	0.00	
			2,538.50000	1.000		2,538.50
0158	900-00014	ADDED ITEM (LUMP SUM)/ NODE BLDG INTERCONNECT	1.000	1.000		
			L S	0.000	0.00	
			21,580.00000	1.000		21,580.00
0159	900-00014	ADDED ITEM (LUMP SUM)/	1.000	1.000		
			L S	0.000	0.00	
			31,350.00000	1.000		31,350.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY (ITS)							
0165	700-70022	F/A OJT PILOT	1,000.000	1,000.000			
			F A	0.000	0.00		
			1.00000	1,000.000		1,000.00	
0170	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70035	F/A TRAINING COURSES	22,776.000	22,775.580			
			F A	0.000	0.00		
			1.00000	22,775.580		22,775.58	
0185	700-70072	F/A OBTAIN POWER FROM PUBLIC SERVICE CO	7,614.040	7,614.040			
			F A	0.000	0.00		
			1.00000	7,614.040		7,614.04	
0190	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,198,117.09	\$ 50,148.86	\$ 2,196,704.33
			PROJECT TOTAL	CURRENT AMT	\$ 2,198,117.09	\$ 50,148.86	\$ 2,196,704.33