

ESTIMATE SUMMARY

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 CONTID: C12362 ESTIMATE NO: 0001 PROG SPEC YR: 1999  
 PCN: 12362-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 17.0 DAYS TIME ALLOW: 55 WORK DAYS  
 S.H. 86 E. & W. OF ELIZABETH PERCENT TIME: 30.91 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA 086A-031  
 S.H. 86 E. & W. OF ELIZABETH  
 NAME OF ROAD: SH86  
 PROJECT COUNTIES: ELBERT

CONTRACTOR:  
 LAFARGE dba WESTERN MOBILE NORTHERN PAY PERIOD ENDING 10/18/2000 DATE TIME STARTED 09/18/2000  
 1800 NO. TAFT HILL ROAD DATE LET 07/20/2000 DATE WORK BEGAN 09/25/2000  
 DATE AWARDED 08/08/2000 DATE TIME STOPPED 07/10/2001  
 DATE CONTRACT EXECUTED 08/28/2000 DATE ACCEPTED 07/10/2001  
 FT. COLLINS CO 80521 970/407-3600 DATE NOTICE TO PROCEED 09/18/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,231,445.47 PARTICIPATING	\$ 18,700.00	\$ 18,700.00
AWARD PROJECT AMT: \$ 2,239,198.45 NON-PARTICIPATING	525,479.80	525,479.80
PERCENT COMPLETE: 24.39% TOTAL EARNINGS	544,179.80	544,179.80
FUNDS AVAILABLE: \$ 1,687,265.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	544,179.80
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,443.47	-13,443.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	530,736.33
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	530,736.33
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 530,736.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	12,941.000	0.000		
			SY	0.000	0.00	
			2.95000	0.000		0.00
0010	202-00810	*REMOVAL OF GROUND SIGN	35.000	0.000		
			EACH	0.000	0.00	
			47.25000	0.000		0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000	0.000		
			EACH	0.000	0.00	
			52.50000	0.000		0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,500.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0025	203-00400	ROCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0035	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0040	210-00815	*RESET SIGN PANEL	17.000	0.000		
			EACH	0.000	0.00	
			131.25000	0.000		0.00
0045	210-04010	ADJUST MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0050	210-04050	ADJUST VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	10.000	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	10.000	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	1,500.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0070	304-09000	AGGREGATE BASE COURSE (SPECIAL)	20.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0075	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	47.930	0.000		
			TON	30.490	3,201.45	
			105.00000	30.490		3,201.45
0080	403-33711	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	19,368.900	0.000		
			TON	9,506.950	389,784.95	
			41.00000	9,506.950		389,784.95
0080		MATERIAL ALLOWANCE AGGREGATE FOR ASPHALT		0.000		
			TON	0.000	0.00	
			10.52000	0.000		0.00
0085	403-33751	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	14,332.480	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0085		MATERIAL ALLOWANCE AGGREGATE FOR ASPHALT		0.000		
			TON	0.000	0.00	
			7.55000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,248.000	0.000		
			GAL	3,011.200	2,258.40	
			0.75000	3,011.200		2,258.40
0095	420-00500	*GEOTEXTILE (PAVING)	22,306.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0100	515-00120	*WATERPROOFING (MEMBRANE)	1,056.000	0.000		
			SY	0.000	0.00	
			7.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	515-00400	*CONCRETE SEALER	806.000	0.000		
			SY	0.000	0.00	
			7.05000	0.000		0.00
0110	601-06150	*CONCRETE (PATCHING)	147.000	0.000		
			SF	0.000	0.00	
			131.25000	0.000		0.00
0115	607-11525	*FENCE (PLASTIC)	5,520.000	0.000		
			LF	2,700.000	8,775.00	
			3.25000	2,700.000		8,775.00
0120	614-00011	*SIGN PANEL (CLASS I)	130.000	0.000		
			SF	0.000	0.00	
			26.25000	0.000		0.00
0125	614-00012	*SIGN PANEL (CLASS II)	72.000	0.000		
			SF	0.000	0.00	
			28.90000	0.000		0.00
0130	614-00013	*SIGN PANEL (CLASS III)	84.000	0.000		
			SF	0.000	0.00	
			32.05000	0.000		0.00
0135	614-00200	*STEEL SIGN POST (U-2)	82.000	0.000		
			LF	0.000	0.00	
			9.70000	0.000		0.00
0140	614-01502	*STEEL SIGN POST (2 INCH ROUND)	299.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0145	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	230.000	0.000		
			LF	0.000	0.00	
			33.60000	0.000		0.00
0150	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			37,010.00000	0.000		0.00
0155	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			9,900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.304	96,064.00	
			316,000.00000	0.304		96,064.00
0165	627-00005	*EPOXY PAVEMENT MARKING	331.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0170	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	736.000	0.000		
			GAL	152.000	3,040.00	
			20.00000	152.000		3,040.00
0175	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	236.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0180	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	512.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0185	629-01001	SURVEY MONUMENT (TYPE 1)	27.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0190	629-01031	SURVEY MONUMENT (TYPE 3A)	9.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0195	630-00000	*FLAGGING	1,646.000	0.000		
			HOUR	319.000	7,656.00	
			24.00000	319.000		7,656.00
0200	630-00002	*TRAFFIC CONTROL SUPERVISOR	40.000	0.000		
			DAY	8.500	2,550.00	
			300.00000	8.500		2,550.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	0.000		
			DAY	15.500	3,255.00	
			210.00000	15.500		3,255.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	0.000		
			EACH	1.000	100.00	
			100.00000	1.000		100.00

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CAT NO0200 ROADWAY						
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	55.000	0.000		
			EACH	13.500	1,620.00	
			120.00000	13.500		1,620.00
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	280.00	
			140.00000	2.000		280.00
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	32.000	1,120.00	
			35.00000	32.000		1,120.00
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	4,200.00	
			4,200.00000	1.000		4,200.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0240	630-80380	*TRAFFIC CONE	225.000	0.000		
			EACH	112.500	1,575.00	
			14.00000	112.500		1,575.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	144.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-3,513.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	58,145.620	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	208-00011	EROSION BALES (WEED FREE) MCR 1 LINE ITEM 1	12.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,212,745.47 \$	525,479.80 \$ 525,479.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0285	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0290	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 18,700.00 \$	18,700.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT	\$ 2,231,445.47 \$	544,179.80 \$	544,179.80