

ESTIMATE SUMMARY

04:05:58

CONTID: C12362

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 12362-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.5 DAYS

TIME ALLOW:

55 WORK DAYS

S.H. 86 E. & W. OF ELIZABETH

PERCENT TIME: 53.64

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 086A-031

S.H. 86 E. & W. OF ELIZABETH

NAME OF ROAD: SH86

PROJECT COUNTIES: ELBERT

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 05/09/2001

DATE TIME STARTED 09/18/2000

1800 NO. TAFT HILL ROAD

DATE LET 07/20/2000

DATE WORK BEGAN 09/25/2000

DATE AWARDED 08/08/2000

DATE TIME STOPPED 07/10/2001

DATE CONTRACT EXECUTED 08/28/2000

DATE ACCEPTED 07/10/2001

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 09/18/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,231,445.47 PARTICIPATING	\$ 18,700.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,239,198.45 NON-PARTICIPATING	1,290,083.22	607,617.64
PERCENT COMPLETE: 58.65% TOTAL EARNINGS	1,308,783.22	607,617.64
FUNDS AVAILABLE: \$ 922,662.25 STOCKPILED MATERIALS	65,927.67	-67,932.10
	GROSS EARNINGS	1,374,710.89
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-33,490.18	-15,915.41
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,341,220.71
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,341,220.71
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 523,770.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	12,941.000	0.000		
			SY	0.000	0.00	
			2.95000	0.000		0.00
0010	202-00810	*REMOVAL OF GROUND SIGN	35.000	0.000		
			EACH	32.000	1,512.00	
			47.25000	32.000		1,512.00
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000	0.000		
			EACH	0.000	0.00	
			52.50000	0.000		0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,500.000	791.700		
			CY	0.000	0.00	
			16.00000	791.700		12,667.20
0025	203-00400	ROCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01500	BLADING	30.000	0.000		
			HOUR	24.000	1,800.00	
			75.00000	24.000		1,800.00
0035	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0040	210-00815	*RESET SIGN PANEL	17.000	0.000		
			EACH	0.000	0.00	
			131.25000	0.000		0.00
0045	210-04010	ADJUST MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0050	210-04050	ADJUST VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	10.000	3.930		
			ACRE	0.000	0.00	
			450.00000	3.930		1,768.50

CONTID: C12362
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Page 3
 ESTIMATE RUN 05/11/2001
 04:05:58

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	10.000	3.930		
			ACRE	0.000	0.00	
			350.00000	3.930		1,375.50
0065	213-00061	*MULCH TACKIFIER	1,500.000	588.800		
			LB	0.000	0.00	
			2.10000	588.800		1,236.48
0070	304-09000	AGGREGATE BASE COURSE (SPECIAL)	20.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0075	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	47.930	30.490		
			TON	0.000	0.00	
			105.00000	30.490		3,201.45
0080	403-33711	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	19,368.900	11,357.020		
			TON	3,522.110	144,406.51	
			41.00000	14,879.130		610,044.33
0080		MATERIAL ALLOWANCE AGGREGATE FOR ASPHALT		9,788.999		
			TON	-3,522.110	-37,052.60	
			10.52000	6,266.889		65,927.67
0085	403-33751	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	14,332.480	0.000		
			TON	7,117.050	320,267.25	
			45.00000	7,117.050		320,267.25
0085		MATERIAL ALLOWANCE AGGREGATE FOR ASPHALT		4,090.000		
			TON	-4,090.000	-30,879.50	
			7.55000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,248.000	3,367.500		
			GAL	3,008.100	2,256.08	
			0.75000	6,375.600		4,781.70
0095	420-00500	*GEOTEXTILE (PAVING)	22,306.000	0.000		
			SY	22,306.000	22,306.00	
			1.00000	22,306.000		22,306.00
0100	515-00120	*WATERPROOFING (MEMBRANE)	1,056.000	0.000		
			SY	0.000	0.00	
			7.80000	0.000		0.00

CONTID: C12362
 PCN: 12362-BID
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Page 4
 ESTIMATE RUN 05/11/2001
 04:05:58

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CAT NO0200 ROADWAY						
0105	515-00400	*CONCRETE SEALER	806.000	0.000		
			SY	0.000	0.00	
			7.05000	0.000		0.00
0110	601-06150	*CONCRETE (PATCHING)	147.000	0.000		
			SF	0.000	0.00	
			131.25000	0.000		0.00
0115	607-11525	*FENCE (PLASTIC)	5,520.000	2,700.000		
			LF	1,300.000	4,225.00	
			3.25000	4,000.000		13,000.00
0120	614-00011	*SIGN PANEL (CLASS I)	130.000	0.000		
			SF	107.550	2,823.19	
			26.25000	107.550		2,823.19
0125	614-00012	*SIGN PANEL (CLASS II)	72.000	0.000		
			SF	72.000	2,080.80	
			28.90000	72.000		2,080.80
0130	614-00013	*SIGN PANEL (CLASS III)	84.000	0.000		
			SF	77.250	2,475.86	
			32.05000	77.250		2,475.86
0135	614-00200	*STEEL SIGN POST (U-2)	82.000	0.000		
			LF	81.500	790.55	
			9.70000	81.500		790.55
0140	614-01502	*STEEL SIGN POST (2 INCH ROUND)	299.000	0.000		
			LF	184.000	1,932.00	
			10.50000	184.000		1,932.00
0145	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	230.000	0.000		
			LF	219.000	7,358.40	
			33.60000	219.000		7,358.40
0150	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	1.000		
			EACH	0.000	0.00	
			37,010.00000	1.000		37,010.00
0155	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			9,900.00000	0.000		0.00

CONTID: C12362
 PCN: 12362-BID
 PROJECT: STA 086A-031

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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 04:05:58

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CAT NO0200 ROADWAY						
0160	626-00000	*MOBILIZATION	1.000	0.365		
			L S	0.244	77,104.00	
			316,000.00000	0.609		192,444.00
0165	627-00005	*EPOXY PAVEMENT MARKING	331.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0170	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	736.000	274.200		
			GAL	214.000	4,280.00	
			20.00000	488.200		9,764.00
0175	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	236.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0180	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	512.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0185	629-01001	SURVEY MONUMENT (TYPE 1)	27.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0190	629-01031	SURVEY MONUMENT (TYPE 3A)	9.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0195	630-00000	*FLAGGING	1,646.000	423.500		
			HOUR	330.000	7,920.00	
			24.00000	753.500		18,084.00
0200	630-00002	*TRAFFIC CONTROL SUPERVISOR	40.000	14.500		
			DAY	8.000	2,400.00	
			300.00000	22.500		6,750.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	17.500		
			DAY	8.000	1,680.00	
			210.00000	25.500		5,355.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	1.000		
			EACH	0.000	0.00	
			100.00000	1.000		100.00

CONTID: C12362
 PCN: 12362-BID
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Page 6
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CAT NO0200 ROADWAY						
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	55.000	16.500		
			EACH	0.000	0.00	
			120.00000	16.500		1,980.00
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			140.00000	2.000		280.00
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	0.000	0.00	
			35.00000	32.000		1,120.00
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			4,200.00000	1.000		4,200.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0240	630-80380	*TRAFFIC CONE	225.000	112.500		
			EACH	0.000	0.00	
			14.00000	112.500		1,575.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	144.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-3,513.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	58,145.620	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0270	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	208-00011	EROSION BALES (WEED FREE) MCR 1 LINE ITEM 1	12.000	0.000			
			EACH	0.000	0.00		
			12.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,212,745.47	\$ 539,685.54	\$ 1,356,010.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0285	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0290	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,200.00000	1.000		1,200.00	
			CAT 0400	CURRENT AMT	\$ 18,700.00	\$ 0.00	\$ 18,700.00
PROJECT TOTAL			CURRENT AMT	\$ 2,231,445.47	\$ 539,685.54	\$ 1,374,710.88	