

ESTIMATE SUMMARY

07:58:38

CONTID: C12362

ESTIMATE NO: 0007 PROG

SPEC YR: 1999

PCN: 12362-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

55 WORK DAYS

S.H. 86 E. & W. OF ELIZABETH

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA 086A-031

S.H. 86 E. & W. OF ELIZABETH

NAME OF ROAD:

SH86

PROJECT COUNTIES:

ELBERT

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING

07/10/2001

DATE TIME STARTED 09/18/2000

1800 NO. TAFT HILL ROAD

DATE LET

07/20/2000

DATE WORK BEGAN 09/25/2000

DATE AWARDED

08/08/2000

DATE TIME STOPPED 07/10/2001

DATE CONTRACT EXECUTED

08/28/2000

DATE ACCEPTED 07/10/2001

FT. COLLINS

CO 80521

970/407-3600

DATE NOTICE TO PROCEED

09/18/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,231,445.47 PARTICIPATING	\$ 18,700.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,239,198.45 NON-PARTICIPATING	2,084,162.99	2,219.85
PERCENT COMPLETE: 94.24% TOTAL EARNINGS	2,102,862.99	2,219.85
FUNDS AVAILABLE: \$ 128,582.48 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,102,862.99
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-33,587.98	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,069,275.01
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,069,275.01
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,219.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	12,941.000	12,941.000		
			SY	0.000	0.00	
			2.95000	12,941.000		38,175.95
0010	202-00810	*REMOVAL OF GROUND SIGN	35.000	35.000		
			EACH	0.000	0.00	
			47.25000	35.000		1,653.75
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000	17.000		
			EACH	0.000	0.00	
			52.50000	17.000		892.50
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,500.000	2,500.000		
			CY	0.000	0.00	
			16.00000	2,500.000		40,000.00
0025	203-00400	ROCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01500	BLADING	30.000	30.000		
			HOURL	0.000	0.00	
			75.00000	30.000		2,250.00
0035	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0040	210-00815	*RESET SIGN PANEL	17.000	0.000		
			EACH	0.000	0.00	
			131.25000	0.000		0.00
0045	210-04010	ADJUST MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0050	210-04050	ADJUST VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	10.000	9.930		
			ACRE	0.070	31.50	
			450.00000	10.000		4,500.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	10.000	9.930		
			ACRE	0.070	24.50	
			350.00000	10.000		3,500.00
0065	213-00061	*MULCH TACKIFIER	1,500.000	1,488.800		
			LB	11.200	23.52	
			2.10000	1,500.000		3,150.00
0070	304-09000	AGGREGATE BASE COURSE (SPECIAL)	20.000	20.000		
			CY	0.000	0.00	
			35.00000	20.000		700.00
0075	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	47.930	47.930		
			TON	0.000	0.00	
			105.00000	47.930		5,032.65
0080	403-33711	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	19,368.900	19,368.890		
			TON	0.010	0.41	
			41.00000	19,368.900		794,124.90
0080		MATERIAL ALLOWANCE AGGREGATE FOR ASPHALT		0.000		
			TON	0.000	0.00	
			10.52000	0.000		0.00
0085	403-33751	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	14,332.480	14,332.480		
			TON	0.000	0.00	
			45.00000	14,332.480		644,961.60
0085		MATERIAL ALLOWANCE AGGREGATE FOR ASPHALT		0.000		
			TON	0.000	0.00	
			7.55000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,248.000	10,246.200		
			GAL	1.800	1.35	
			0.75000	10,248.000		7,686.00
0095	420-00500	*GEOTEXTILE (PAVING)	22,306.000	22,306.000		
			SY	0.000	0.00	
			1.00000	22,306.000		22,306.00
0100	515-00120	*WATERPROOFING (MEMBRANE)	1,056.000	1,056.000		
			SY	0.000	0.00	
			7.80000	1,056.000		8,236.80

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CAT NO0200 ROADWAY						
0105	515-00400	*CONCRETE SEALER	806.000	806.000		
			SY	0.000	0.00	
			7.05000	806.000		5,682.30
0110	601-06150	*CONCRETE (PATCHING)	147.000	147.000		
			SF	0.000	0.00	
			131.25000	147.000		19,293.75
0115	607-11525	*FENCE (PLASTIC)	5,520.000	5,520.000		
			LF	0.000	0.00	
			3.25000	5,520.000		17,940.00
0120	614-00011	*SIGN PANEL (CLASS I)	130.000	129.050		
			SF	-0.050	-1.31	
			26.25000	129.000		3,386.25
0125	614-00012	*SIGN PANEL (CLASS II)	72.000	72.000		
			SF	0.000	0.00	
			28.90000	72.000		2,080.80
0130	614-00013	*SIGN PANEL (CLASS III)	84.000	83.500		
			SF	0.500	16.03	
			32.05000	84.000		2,692.20
0135	614-00200	*STEEL SIGN POST (U-2)	82.000	81.500		
			LF	0.500	4.85	
			9.70000	82.000		795.40
0140	614-01502	*STEEL SIGN POST (2 INCH ROUND)	299.000	299.000		
			LF	0.000	0.00	
			10.50000	299.000		3,139.50
0145	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	230.000	230.000		
			LF	0.000	0.00	
			33.60000	230.000		7,728.00
0150	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	1.000		
			EACH	0.000	0.00	
			37,010.00000	1.000		37,010.00
0155	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			9,900.00000	1.000		9,900.00

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CAT NO0200 ROADWAY						
0160	626-00000	*MOBILIZATION	1.000	0.609		
			L S	0.000	0.00	
			316,000.00000	0.609		192,444.00
0165	627-00005	*EPOXY PAVEMENT MARKING	331.000	331.000		
			GAL	0.000	0.00	
			85.00000	331.000		28,135.00
0170	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	736.000	736.100		
			GAL	-0.100	-2.00	
			20.00000	736.000		14,720.00
0175	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	236.000	236.000		
			SF	0.000	0.00	
			16.00000	236.000		3,776.00
0180	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	512.000	512.000		
			SF	0.000	0.00	
			7.00000	512.000		3,584.00
0185	629-01001	SURVEY MONUMENT (TYPE 1)	27.000	27.000		
			EACH	0.000	0.00	
			450.00000	27.000		12,150.00
0190	629-01031	SURVEY MONUMENT (TYPE 3A)	9.000	9.000		
			EACH	0.000	0.00	
			400.00000	9.000		3,600.00
0195	630-00000	*FLAGGING	1,646.000	1,562.000		
			HOUR	84.000	2,016.00	
			24.00000	1,646.000		39,504.00
0200	630-00002	*TRAFFIC CONTROL SUPERVISOR	40.000	40.000		
			DAY	0.000	0.00	
			300.00000	40.000		12,000.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	42.500		
			DAY	0.500	105.00	
			210.00000	43.000		9,030.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	47.700		
			EACH	0.000	0.00	
			100.00000	47.700		4,770.00

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CAT NO0200 ROADWAY						
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	55.000	49.500		
			EACH	0.000	0.00	
			120.00000	49.500		5,940.00
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			140.00000	3.600		504.00
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			35.00000	57.600		2,016.00
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			4,200.00000	1.800		7,560.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0240	630-80380	*TRAFFIC CONE	225.000	202.500		
			EACH	0.000	0.00	
			14.00000	202.500		2,835.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	144.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-3,513.000	-3,513.000		
			F A	0.000	0.00	
			1.00000	-3,513.000		-3,513.00
0255	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	58,145.620	58,145.620		
			F A	0.000	0.00	
			1.00000	58,145.620		58,145.62

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CAT NO0200 ROADWAY						
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	208-00011	EROSION BALES (WEED FREE) MCR 1 LINE ITEM 1	12.000	12.000		
			EACH	0.000	0.00	
			12.00000	12.000		144.00
			CAT 0200	CURRENT AMT \$	2,212,745.47 \$	2,219.85 \$ 2,084,162.97
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0285	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT \$	18,700.00 \$	0.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT \$	2,231,445.47 \$	2,219.85 \$	2,102,862.97