

ESTIMATE SUMMARY

11:42:24

CONTID: C12399

ESTIMATE NO: 0007 PROG

SPEC YR: 1999

PCN: 12399-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.5 DAYS

TIME ALLOW:

98 WORK DAYS

Straight Creek Erosion Control

PERCENT TIME: 53.57

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: IM 0703-250

Straight Creek Erosion Control

NAME OF ROAD: I 70

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS INC AND SUBSIDIARY

PAY PERIOD ENDING 06/30/2001

DATE TIME STARTED 09/12/2000

1601 W. Belleview Ave.

DATE LET 07/27/2000

DATE WORK BEGAN 09/12/2000

DATE AWARDED 08/18/2000

DATE TIME STOPPED 10/09/2001

DATE CONTRACT EXECUTED 08/18/2000

DATE ACCEPTED 10/09/2001

Littleton CO 80120 303-795-2582

DATE NOTICE TO PROCEED 09/12/2000

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,982,874.83 PARTICIPATING | \$ 1,548,555.08 | \$ 586,449.68 |
| AWARD PROJECT AMT: | \$ 1,712,891.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 78.10% TOTAL EARNINGS | 1,548,555.08 | 586,449.68 |
| FUNDS AVAILABLE: | \$ 434,319.75 STOCKPILED MATERIALS | 0.00 | -32,388.18 |
| | GROSS EARNINGS | 1,548,555.08 | 554,061.50 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -25,693.37 | -1,491.01 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 1,522,861.71 | 552,570.49 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 1,522,861.71 | 552,570.49 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 552,570.49 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12399
 PCN: 12399-BID
 PROJECT: IM 0703-250

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 07/03/2001

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|----------------------|-----------|-----------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 BID ITEMS | | | | | | |
| 0005 | 201-00000 | CLEARING AND GRUBBING | 1.000 | 0.650 | | |
| | | | L S | 0.350 | 17,500.00 | |
| | | | 50,000.00000 | 1.000 | | 50,000.00 |
| 0010 | 202-00013 | REMOVAL OF EROSION MAT | 100.000 | 100.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 12.00000 | 100.000 | | 1,200.00 |
| 0015 | 202-01140 | REMOVAL OF GUARDRAIL TYPE 4 | 1,050.000 | 1,050.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 1,050.000 | | 21,000.00 |
| 0020 | 203-00000 | UNCLASSIFIED EXCAVATION | 18,848.000 | 10,770.000 | | |
| | | | CY | 3,550.000 | 35,500.00 | |
| | | | 10.00000 | 14,320.000 | | 143,200.00 |
| 0025 | 203-00595 | ROCK SCALING | 6,425.000 | 3,917.000 | | |
| | | | SY | 2,508.000 | 17,556.00 | |
| | | | 7.00000 | 6,425.000 | | 44,975.00 |
| 0030 | 203-01500 | BLADING | 109.500 | 18.500 | | |
| | | | HOURL | 91.000 | 13,650.00 | |
| | | | 150.00000 | 109.500 | | 16,425.00 |
| 0035 | 203-01594 | COMBINATION LOADER | 13.500 | 0.000 | | |
| | | | HOURL | 2.500 | 375.00 | |
| | | | 150.00000 | 2.500 | | 375.00 |
| 0040 | 203-01625 | HYDRAULIC EXCAVATOR SCALING | 22.500 | 20.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 280.00000 | 20.000 | | 5,600.00 |
| 0045 | 203-02300 | ROCK SCALER | 918.000 | 918.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 45.00000 | 918.000 | | 41,310.00 |
| 0050 | 203-02310 | SCALER FOREMAN | 165.000 | 165.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 68.00000 | 165.000 | | 11,220.00 |
| 0055 | 206-00000 | STRUCTURE EXCAVATION | 145.000 | 0.000 | | |
| | | | CY | 145.000 | 2,900.00 | |
| | | | 20.00000 | 145.000 | | 2,900.00 |

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|----------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 BID ITEMS | | | | | | |
| 0060 | 208-00001 | SILT DIKE | 40.000 | 40.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.00000 | 40.000 | | 280.00 |
| 0065 | 208-00011 | EROSION BALES (WEED FREE) | 75.000 | 61.000 | | |
| | | | EACH | 11.000 | 198.00 | |
| | | | 18.00000 | 72.000 | | 1,296.00 |
| 0070 | 208-00020 | SILT FENCE | 1,182.000 | 1,182.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.50000 | 1,182.000 | | 4,137.00 |
| 0075 | 208-00200 | EROSION CONTROL SUPERVISOR | 1.000 | 0.800 | | |
| | | | L S | 0.100 | 250.00 | |
| | | | 2,500.00000 | 0.900 | | 2,250.00 |
| 0080 | 212-00006 | SEEDING (NATIVE) | 125.340 | 59.500 | | |
| | | | ACRE | 48.140 | 168,490.00 | |
| | | | 3,500.00000 | 107.640 | | 376,740.00 |
| 0085 | 212-00047 | SOIL PREPARATION (SPECIAL) | 125.340 | 59.500 | | |
| | | | ACRE | 48.140 | 67,396.00 | |
| | | | 1,400.00000 | 107.640 | | 150,696.00 |
| 0085 | | MATERIAL ALLOWANCE SEEDING-MULCHING | | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0085 | | MATERIAL ALLOWANCE SOIL PREPARATION (SPEC) | | 0.933 | | |
| | | | ACRE | -0.933 | -1,306.20 | |
| | | | 1,400.00000 | 0.000 | | 0.00 |
| 0090 | 213-00002 | MULCHING (WEED FREE HAY) | 120.940 | 60.000 | | |
| | | | ACRE | 43.240 | 43,240.00 | |
| | | | 1,000.00000 | 103.240 | | 103,240.00 |
| 0095 | 213-00061 | MULCH TACKIFIER | 54,518.000 | 26,340.000 | | |
| | | | LB | 20,163.000 | 44,358.60 | |
| | | | 2.20000 | 46,503.000 | | 102,306.60 |
| 0095 | | MATERIAL ALLOWANCE SEEDING-MULCHING | | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0095 | | MATERIAL ALLOWANCE MULCH TACKIFIER | | 4,087.500 | | |
| | | | LB | -4,087.500 | -8,992.50 | |
| | | | 2.20000 | 0.000 | | 0.00 |
| 0100 | 214-01010 | BRUSH LAYER CUTTING | 925.000 | 800.000 | | |
| | | | EACH | 125.000 | 375.00 | |
| | | | 3.00000 | 925.000 | | 2,775.00 |
| 0105 | 214-01200 | PLANT (TUBELING) | 1,000.000 | 0.000 | | |
| | | | EACH | 1,000.000 | 6,000.00 | |
| | | | 6.00000 | 1,000.000 | | 6,000.00 |
| 0110 | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 0.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 120.00000 | 0.000 | | 0.00 |
| 0115 | 403-33452 | HOT BITUMINOUS PAVEMENT (GRADING SX)(ASPHALT) (86)(PG 58-28) | 1,589.300 | 427.700 | | |
| | | | TON | 1,161.600 | 77,827.20 | |
| | | | 67.00000 | 1,589.300 | | 106,483.10 |
| 0120 | 420-00110 | GEOTEXTILE (DRAINAGE) (CLASS A) | 117.000 | 0.000 | | |
| | | | SY | 117.000 | 234.00 | |
| | | | 2.00000 | 117.000 | | 234.00 |
| 0125 | 506-00218 | RIPRAP (18 INCH) | 349.000 | 0.000 | | |
| | | | CY | 15.000 | 975.00 | |
| | | | 65.00000 | 15.000 | | 975.00 |
| 0130 | 507-00350 | GROUTED RIPRAP SLOPE AND DITCH PAVING | 55.000 | 55.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 200.00000 | 55.000 | | 11,000.00 |
| 0135 | 604-50013 | NUMBER 13 INLET GRATING AND FRAME | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,000.00000 | 3.000 | | 3,000.00 |
| 0140 | 606-00301 | GUARDRAIL TYPE 3 (6-3 POST SPACING) | 338.000 | 338.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 26.00000 | 338.000 | | 8,788.00 |
| 0145 | 606-00465 | GUARDRAIL TYPE 4 (PRECAST-PORTABLE) | 1,248.000 | 0.000 | | |
| | | | LF | 1,248.000 | 37,440.00 | |
| | | | 30.00000 | 1,248.000 | | 37,440.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0145 | | MATERIAL ALLOWANCE GUARDRAIL-PRECAST CONCRETE | | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0145 | | MATERIAL ALLOWANCE GUARDRAIL TYPE 4 (P-P) | | 736.316 | | |
| | | | LF | -736.316 | -22,089.48 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0150 | 607-11525 | FENCE (PLASTIC) | 2,142.000 | 2,142.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.00000 | 2,142.000 | | 4,284.00 |
| 0155 | 624-14024 | 24 INCH CULVERT PIPE (CR 4) | 8.000 | 8.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 100.00000 | 8.000 | | 800.00 |
| 0160 | 625-00000 | CONSTRUCTION SURVEYING | 1.000 | 0.900 | | |
| | | | L S | 0.100 | 1,500.00 | |
| | | | 15,000.00000 | 1.000 | | 15,000.00 |
| 0165 | 626-00000 | MOBILIZATION | 1.000 | 0.971 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 160,000.00000 | 0.971 | | 155,360.00 |
| 0170 | 627-00001 | PAVEMENT MARKING PAINT | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 80.00000 | 0.000 | | 0.00 |
| 0175 | 630-00000 | FLAGGING | 1,143.500 | 744.500 | | |
| | | | HOURL | 299.000 | 8,372.00 | |
| | | | 28.00000 | 1,043.500 | | 29,218.00 |
| 0180 | 630-00002 | TRAFFIC CONTROL SUPERVISOR | 104.000 | 42.000 | | |
| | | | DAY | 23.000 | 11,040.00 | |
| | | | 480.00000 | 65.000 | | 31,200.00 |
| 0185 | 630-00007 | TRAFFIC CONTROL INSPECTION | 60.000 | 15.000 | | |
| | | | DAY | 5.000 | 700.00 | |
| | | | 140.00000 | 20.000 | | 2,800.00 |
| 0190 | 630-80001 | FLASHING BEACON (PORTABLE) | 4.000 | 2.000 | | |
| | | | EACH | 1.600 | 1,920.00 | |
| | | | 1,200.00000 | 3.600 | | 4,320.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0195 | 630-80341 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 7.000 | 3.500 | | |
| | | | EACH | 2.800 | 280.00 | |
| | | | 100.00000 | 6.300 | | 630.00 |
| 0200 | 630-80342 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 29.000 | 14.500 | | |
| | | | EACH | 11.600 | 1,508.00 | |
| | | | 130.00000 | 26.100 | | 3,393.00 |
| 0205 | 630-80343 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 15.000 | 7.500 | | |
| | | | EACH | 6.000 | 960.00 | |
| | | | 160.00000 | 13.500 | | 2,160.00 |
| 0210 | 630-80344 | CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 32.000 | 16.000 | | |
| | | | SF | 12.800 | 307.20 | |
| | | | 24.00000 | 28.800 | | 691.20 |
| 0215 | 630-80355 | PORTABLE MESSAGE SIGN PANEL | 1.000 | 0.500 | | |
| | | | EACH | 0.400 | 2,800.00 | |
| | | | 7,000.00000 | 0.900 | | 6,300.00 |
| 0220 | 630-80358 | ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 1.000 | 0.500 | | |
| | | | EACH | 0.400 | 560.00 | |
| | | | 1,400.00000 | 0.900 | | 1,260.00 |
| 0225 | 630-80360 | DRUM CHANNELIZING DEVICE | 26.000 | 13.000 | | |
| | | | EACH | 10.400 | 468.00 | |
| | | | 45.00000 | 23.400 | | 1,053.00 |
| 0230 | 630-80363 | DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 7.000 | 3.500 | | |
| | | | EACH | 2.800 | 210.00 | |
| | | | 75.00000 | 6.300 | | 472.50 |
| 0235 | 630-80370 | CONCRETE BARRIER (TEMPORARY) | 1,050.000 | 250.000 | | |
| | | | LF | 200.000 | 4,000.00 | |
| | | | 20.00000 | 450.000 | | 9,000.00 |
| 0240 | 630-80380 | TRAFFIC CONE | 400.000 | 200.000 | | |
| | | | EACH | 160.000 | 3,200.00 | |
| | | | 20.00000 | 360.000 | | 7,200.00 |
| 0245 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0250 | 700-70022 | F/A OJT PILOT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0255 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70380 | F/A EROSION CONTROL | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 900-00014 | ADDED ITEM (LUMP SUM)/ CLEAN CULVERT | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,708.00000 | 1.000 | | 1,708.00 |
| 0270 | 605-00060 | 6 IN PP UNDERDRAIN | 1,225.000 | 0.000 | | |
| | | | LF | 1,225.000 | 3,185.00 | |
| | | | 2.60000 | 1,225.000 | | 3,185.00 |
| 0275 | 630-80359 | PORT MESG PANEL (SPECIAL) | 46.000 | 25.000 | | |
| | | | DAY | 21.000 | 1,260.00 | |
| | | | 60.00000 | 46.000 | | 2,760.00 |
| 0280 | 605-00040 | 4 IN PP UNDERDRAIN | 392.000 | 0.000 | | |
| | | | LF | 392.000 | 6,464.08 | |
| | | | 16.49000 | 392.000 | | 6,464.08 |
| 0290 | 216-00035 | SOIL RETEN BLANKET (PLASTIC) NILEX MAT | 80.000 | 0.000 | | |
| | | | SY | 80.000 | 216.00 | |
| | | | 2.70000 | 80.000 | | 216.00 |
| 0300 | 216-00030 | SOIL RETEN BLANKET (SPEC) SUPER GRO MATS FOR SEEP AREAS | 1,198.000 | 0.000 | | |
| | | | SY | 1,198.000 | 3,234.60 | |
| | | | 2.70000 | 1,198.000 | | 3,234.60 |
| 0310 | 203-00060 | EMB MATL (CIP) CMO #1- MATERIAL SOURCE M.P. 232 | 6,088.500 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 16.20000 | 0.000 | | 0.00 |
| 0320 | 626-00000 | MOBILIZATION MOBILIZATION - EMERGENCY REPAIR | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 38,900.00000 | 0.000 | | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0330 | 203-00040 | UNCL EXCAV (SPEC) UNCLASSIFIED EXCAVATION - MUD SLIDE CLEAN-UP MP 232 | 2,325.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 18.35000 | 0.000 | | 0.00 |
| 0340 | 603-50008 | 8 IN PLASTIC PIPE 8 INCH PLASTIC COLLECTOR PIPE | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 117.00000 | 0.000 | | 0.00 |
| 0350 | 603-50003 | 3 IN PLASTIC PIPE 3 INCH COLLECTOR PIPE | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 15.61000 | 0.000 | | 0.00 |
| 0360 | 900-00012 | ADDED ITEM (FOOT)/ ADDED ITEM 1.5 INCH COLLECTOR PIPE AND FITTINGS | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.90000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT | \$ 1,982,874.83 \$ | 554,061.50 \$ 1,548,555.08 |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 1,982,874.83 \$ | 554,061.50 \$ 1,548,555.08 |