

ESTIMATE SUMMARY

CONTID: C12401

ESTIMATE NO: 0007 PROG

SPEC YR: 1999

PCN: 12401-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 104.5 DAYS

TIME ALLOW:

115 WORK DAYS

SH 52 & 85 WELD CO FY01

PERCENT TIME: 90.87

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

STA C030-020

SH 52 & 85 WELD CO FY 01

NAME OF ROAD:

SH 52 & 85

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING

12/19/2001

DATE TIME STARTED 04/30/2001

1800 NO. TAFT HILL ROAD

DATE LET

11/09/2000

DATE WORK BEGAN

DATE AWARDED

12/04/2000

DATE TIME STOPPED 04/23/2002

DATE CONTRACT EXECUTED

12/20/2000

DATE ACCEPTED 04/23/2002

FT. COLLINS

CO 80521

970/407-3600

DATE NOTICE TO PROCEED

04/30/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,807,197.99 PARTICIPATING	\$ 7,699,359.59	\$ 231,010.20
AWARD PROJECT AMT:	\$ 6,048,484.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.62% TOTAL EARNINGS	7,699,359.59	231,010.20
FUNDS AVAILABLE:	\$ 107,838.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	7,699,359.59	231,010.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-111,381.82	-3,465.16
	SECURITIES ENCUMBERED	111,381.82	3,465.16
	NET EARNINGS	7,699,359.59	231,010.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	7,699,359.59	231,010.20
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 231,010.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12401
 PCN: 12401-BID
 PROJECT: STA C030-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 12/19/2001

15:50:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	7,889.890	7,818.270		
			SY	83.560	1,190.73	
			14.25000	7,901.830		112,601.08
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	66,389.820	66,318.570		
			SY	0.000	0.00	
			2.50000	66,318.570		165,796.42
0015	202-00425	*REMOVAL OF BRIDGE RAILING	1,592.000	1,592.000		
			LF	0.000	0.00	
			10.25000	1,592.000		16,318.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,055.770	1,613.000		
			CY	138.360	3,320.64	
			24.00000	1,751.360		42,032.64
0025	203-01500	BLADING	27.500	10.500		
			HOURL	6.000	360.00	
			60.00000	16.500		990.00
0030	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	35.000	0.000		
			EACH	26.000	4,160.00	
			160.00000	26.000		4,160.00
0035	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	5.000	0.000		
			EACH	5.000	1,300.00	
			260.00000	5.000		1,300.00
0040	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	4.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0045	210-00060	RESET MARKER	31.000	0.000		
			EACH	30.000	6,900.00	
			230.00000	30.000		6,900.00
0050	210-00420	*RESET TIMBERS	1.000	1.000		
			L S	0.000	0.00	
			1,850.00000	1.000		1,850.00
0055	210-00750	*RESET LIGHT STANDARD	2.000	2.000		
			EACH	0.000	0.00	
			10,000.00000	2.000		20,000.00

CONTID: C12401
 PCN: 12401-BID
 PROJECT: STA C030-020

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 12/19/2001
 15:50:39

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CAT NO0200 ROADWAY						
0060	210-01011	RESET GATE	1.000	0.000		
			EACH	1.000	230.00	
			230.00000	1.000		230.00
0065	210-04000	ADJUST STRUCTURE	4.000	0.000		
			EACH	2.000	2,100.00	
			1,050.00000	2.000		2,100.00
0070	210-04010	ADJUST MANHOLE	1.000	0.000		
			EACH	1.000	475.00	
			475.00000	1.000		475.00
0075	210-04050	ADJUST VALVE BOX	11.000	0.000		
			EACH	11.000	2,420.00	
			220.00000	11.000		2,420.00
0080	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,130.750	1,130.750		
			CY	0.000	0.00	
			49.25000	1,130.750		55,689.44
0085	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	0.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,089.140	1,055.900		
			TON	0.000	0.00	
			60.00000	1,055.900		63,354.00
0095	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	16,889.950	16,889.950		
			TON	0.000	0.00	
			28.00000	16,889.950		472,918.60
0100	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	42,732.670	42,732.670		
			TON	0.000	0.00	
			38.00000	42,732.670		1,623,841.46
0105	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	56,839.750	56,839.750		
			TON	0.000	0.00	
			45.75000	56,839.750		2,600,418.56
0110	405-00000	*HEATING AND SCARIFYING TREATMENT	297,575.780	299,629.470		
			SY	0.000	0.00	
			1.35000	299,629.470		404,499.78

CONTID: C12401
 PCN: 12401-BID
 PROJECT: STA C030-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 12/19/2001
 15:50:39

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CAT NO0200 ROADWAY						
0115	411-90010	*ASPHALT REJUVENATING AGENT	15,580.650	15,580.650		
			GAL	0.000	0.00	
			0.70000	15,580.650		10,906.46
0120	412-01152	*CONCRETE PAVEMENT (11-1/2 INCH) (FAST TRACK)	7,389.360	7,389.360		
			SY	0.000	0.00	
			65.00000	7,389.360		480,308.40
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,112.500	1,112.500		
			LF	0.000	0.00	
			13.50000	1,112.500		15,018.75
0130	606-01340	*END ANCHORAGE TYPE 3D	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
0135	606-01370	*TRANSITION TYPE 3G	21.000	21.000		
			EACH	0.000	0.00	
			960.00000	21.000		20,160.00
0140	606-01380	*TRANSITION TYPE 3H	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0145	606-01385	*TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			475.00000	1.000		475.00
0150	606-01390	*END ANCHORAGE TYPE 3K	9.000	9.000		
			EACH	0.000	0.00	
			700.00000	9.000		6,300.00
0155	606-02000	*END ANCHORAGE (SPECIAL)	5.000	5.000		
			EACH	0.000	0.00	
			2,150.00000	5.000		10,750.00
0160	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	17.000	17.000		
			EACH	0.000	0.00	
			1,700.00000	17.000		28,900.00
0165	606-11010	*BRIDGE RAIL TYPE 10R	1,592.000	1,592.000		
			LF	0.000	0.00	
			75.00000	1,592.000		119,400.00

CONTID: C12401
 PCN: 12401-BID
 PROJECT: STA C030-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 12/19/2001
 15:50:39

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CAT NO0200 ROADWAY						
0170	607-00005	*END POST	18.000	16.000		
			EACH	1.000	215.00	
			215.00000	17.000		3,655.00
0175	607-00010	*CORNER AND LINE BRACE POST	6.000	6.000		
			EACH	0.000	0.00	
			260.00000	6.000		1,560.00
0180	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,144.000	1,144.000		
			LF	0.000	0.00	
			1.50000	1,144.000		1,716.00
0185	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	1,204.000	1,169.000		
			LF	0.000	0.00	
			2.15000	1,169.000		2,513.35
0190	609-60011	*CURB TYPE 6 (SECTION M)	1,734.000	0.000		
			LF	1,734.000	13,872.00	
			8.00000	1,734.000		13,872.00
0195	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	1,591.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0200	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	591.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0205	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	287.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0210	614-80387	*RUMBLE STRIP (GRINDING)	109,452.000	109,452.000		
			LF	0.000	0.00	
			0.12000	109,452.000		13,134.24
0215	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			257,915.20000	1.000		257,915.20

CONTID: C12401
 PCN: 12401-BID
 PROJECT: STA C030-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 12/19/2001
 15:50:39

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	1,747.550	539.710		
			GAL	667.000	40,020.00	
			60.00000	1,206.710		72,402.60
0230	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	4,640.160	0.000		
			SF	4,235.500	59,297.00	
			14.00000	4,235.500		59,297.00
0235	630-00000	*FLAGGING	9,268.500	7,939.000		
			HOOR	1,296.500	35,005.50	
			27.00000	9,235.500		249,358.50
0240	630-00002	*TRAFFIC CONTROL SUPERVISOR	115.000	84.500		
			DAY	31.000	11,470.00	
			370.00000	115.500		42,735.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	53.000	21.000		
			DAY	25.000	1,250.00	
			50.00000	46.000		2,300.00
0250	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	8.000	7.200		
			EACH	0.000	0.00	
			210.00000	7.200		1,512.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	194.000	174.600		
			EACH	0.000	0.00	
			150.00000	174.600		26,190.00
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	43.000	38.700		
			EACH	0.000	0.00	
			160.00000	38.700		6,192.00
0265	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			2,000.00000	3.600		7,200.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	170.000	153.000		
			EACH	0.000	0.00	
			65.00000	153.000		9,945.00
0275	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00

CONTID: C12401
 PCN: 12401-BID
 PROJECT: STA C030-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 12/19/2001
 15:50:39

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CAT NO0200 ROADWAY						
0280	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	540.000		
			LF	0.000	0.00	
			29.00000	540.000		15,660.00
0285	630-80380	*TRAFFIC CONE	540.000	486.000		
			EACH	0.000	0.00	
			16.00000	486.000		7,776.00
0290	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	23,032.930	0.000		
			F A	25,120.650	25,120.65	
			1.00000	25,120.650		25,120.65
0310	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70025	F/A QUALITY INCENTIVE PAYMENT	177,250.810	177,250.810		
			F A	0.000	0.00	
			1.00000	177,250.810		177,250.81
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70042	F/A RAILROAD FLAGGING	2,478.350	2,312.170		
			F A	0.000	0.00	
			1.00000	2,312.170		2,312.17

CONTID: C12401
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
 ESTIMATE RUN 12/19/2001
 15:50:39

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CAT NO0200 ROADWAY						
0400	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	53,749.000	53,749.000		
			SY	0.000	0.00	
			1.78000	53,749.000		95,673.22
0405	304-09000	ABC (SPEC)	5,698.200	5,629.420		
			CY	35.530	1,065.90	
			30.00000	5,664.950		169,948.50
0410	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0415	626-00100	MOBILIZATION (W/O AUTOPAY)	1.000	1.000		
			L S	0.000	0.00	
			15,990.00000	1.000		15,990.00
0420	626-01000	PUBLIC INFO SERVICES	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0425	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	41.000	36.900		
			EACH	0.000	0.00	
			70.00000	36.900		2,583.00
0430	630-80359	*PORTABLE MESSAGE SIGN PANEL	45.000	45.000		
			DAY	0.000	0.00	
			400.00000	45.000		18,000.00
0435	700-70035	*F/A ADDITIONAL CEMENT	5,860.000	0.000		
			F A	5,860.000	5,860.00	
			1.00000	5,860.000		5,860.00
0440	700-70035	F/A RENTAL FLOOD LIGHT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	900-00010	*ADDED ITEM (HOUR)/ MOBILE TRAFFICE CONTROL, MCR LINE # 1	110.000	44.500		
			HOUR	42.500	1,955.00	
			46.00000	87.000		4,002.00
0450	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL) SPECIAL TRAFFICE SIGN (PANELSIZE C) FOR HAZ-MAT MCR LINE #3	4.000	3.600		
			SF	0.000	0.00	
			400.00000	3.600		1,440.00

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CAT NO0200 ROADWAY						
0460	900-00014	*ADDED ITEM (LUMP SUM)/ MCR #2 RELOCATE CONDUIT AND WIRE	1.000	1.000		
			L S	0.000	0.00	
			7,597.26000	1.000		7,597.26
0465	601-01000	CONC CL B MCR LINE #6, CONCRETE BETWEEN CURBS	14.720	0.000		
			CY	14.720	1,822.78	
			123.83000	14.720		1,822.78
0470	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE ITEM #4, 24 INCH RCP	1.000	1.000		
			L S	0.000	0.00	
			2,911.85000	1.000		2,911.85
0475	202-01000	*REMOVAL OF FENCE MCR LINE # 7	2,349.000	2,313.000		
			LF	0.000	0.00	
			3.45000	2,313.000		7,979.85
0480	625-00001	CONST SURVEYING (HOUR) ADDED SURVEY WORK AS PER STANDARD SPECS.	5.000	0.000		
			HOUR	5.000	500.00	
			100.00000	5.000		500.00
0485	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE # 5, GUARDRAIL	1.000	0.000		
			L S	0.000	0.00	
			6,813.75000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,786,530.11 \$	231,010.20 \$ 7,679,039.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0345	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0350	700-70220	F/A PHONE SERVICE LONG DISTANCE (CE)	347.880	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	900-00006	ADDED ITEM (DOLLAR)/ EXTRA INSPECTION	-180.000	-180.000		
			DOL	0.000	0.00	
			1.00000	-180.000		-180.00
			CAT 0400	CURRENT AMT \$	20,667.88 \$	0.00 \$ 20,320.00
			PROJECT TOTAL	CURRENT AMT \$	7,807,197.99 \$	231,010.20 \$ 7,699,359.58