

ESTIMATE SUMMARY

14:40:13

CONTID: C12404

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 12404-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

90 WORK DAYS

Jct. U.S. 138 - North

PERCENT TIME: 34.44

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

STA 1131-004

Jct. U.S. 138 - North

NAME OF ROAD:

113A

PROJECT COUNTIES:

LOGAN

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

10/19/2002

DATE TIME STARTED 09/11/2002

1800 N TAFT ROAD

DATE LET

04/25/2002

DATE WORK BEGAN

DATE AWARDED

05/07/2002

DATE TIME STOPPED 06/13/2003

DATE CONTRACT EXECUTED

05/31/2002

DATE ACCEPTED 06/13/2003

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

09/11/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,059,758.62	PARTICIPATING	\$ 2,060,120.25	\$ 1,701,430.58
AWARD PROJECT AMT:	\$ 3,958,666.79	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	50.74%	TOTAL EARNINGS	2,060,120.25	1,701,430.58
FUNDS AVAILABLE:	\$ 1,999,638.37	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,060,120.25	1,701,430.58
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-835.39	-575.86
		SECURITIES ENCUMBERED	835.39	575.86
		NET EARNINGS	2,060,120.25	1,701,430.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,060,120.25	1,701,430.58
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 1,701,430.58

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12404  
 PCN: 12404-BID  
 PROJECT: STA 1131-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/22/2002

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,940.000	0.000		
			SY	0.000	0.00	
			6.25000	0.000		0.00
0010	202-00425	*REMOVAL OF BRIDGE RAILING	237.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0011	202-00810	REM GROUND SIGN CMO 4	36.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			227.00000	0.000		0.00
0020	203-01500	BLADING	64.000	9.000		
			HOUR	0.000	0.00	
			70.00000	9.000		630.00
0025	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	13.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0030	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	10,595.440	637.150		
			TON	9,568.380	62,194.47	
			6.50000	10,205.530		66,335.95
0040	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	8,850.910	0.000		
			TON	0.000	0.00	
			6.80000	0.000		0.00
0045	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	300,377.000	59,560.000		
			SY	174,685.000	218,356.25	
			1.25000	234,245.000		292,806.25
0046	700-70035	F/A MIX DESIGN COST	0.000	0.000		
			F A	0.000	0.00	
			5,197.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0047	900-00024	ADDED ITEM (TON)/ AC COS FOR HBP (GR S)(75)(PG 64-22)	4,011.490	0.000		
			TON	0.000	0.00	
			0.82000	0.000		0.00
0048	700-70035	F/A CORRECTION TO MIX DESIGN COST	5,011.250	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	28.770	5.150		
			TON	4.880	390.40	
			80.00000	10.030		802.40
0055	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	40,208.840	5,962.980		
			TON	17,060.610	602,239.53	
			35.30000	23,023.590		812,732.73
0060	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	34,859.310	0.000		
			TON	16,689.150	659,221.43	
			39.50000	16,689.150		659,221.43
0063	506-00209	RIPRAP (9 IN) MCR LINE ITEM 3	21.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0065	601-06300	*CEMENT GROUT	324.000	0.000		
			CF	0.000	0.00	
			60.00000	0.000		0.00
0070	605-84000	*SUBSURFACE DRAIN OUTLET	1,020.000	0.000		
			LF	950.000	38,000.00	
			40.00000	950.000		38,000.00
0075	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,775.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0080	606-01370	*TRANSITION TYPE 3G	16.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0085	606-01385	*TRANSITION TYPE 3J	2.000	0.000		
			EACH	0.000	0.00	
			505.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0090	606-01390	*END ANCHORAGE TYPE 3K	3.000	0.000		
			EACH	0.000	0.00	
			560.00000	0.000		0.00
0095	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	21.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0100	606-10360	*BRIDGE RAIL TYPE 3R (SPECIAL)	206.000	0.000		
			LF	0.000	0.00	
			55.50000	0.000		0.00
0105	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	146.000	0.000		
			LF	0.000	0.00	
			121.00000	0.000		0.00
0110	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	403.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0115	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	52.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0120	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	55.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0123	613-01200	*2 IN ELEC COND (P) MCR 2	50.000	0.000		
			LF	0.000	0.00	
			16.10000	0.000		0.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	0.470		
			L S	0.110	1,430.00	
			13,000.00000	0.580		7,540.00
0130	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.750	68,362.50	
			91,150.00000	1.000		91,150.00
0135	627-00005	*EPOXY PAVEMENT MARKING	1,033.000	0.000		
			GAL	0.000	0.00	
			42.42000	0.000		0.00

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CAT NO0200 ROADWAY						
0140	629-01031	*SURVEY MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0145	630-00000	*FLAGGING	6,462.000	634.500		
			HOUR	1,757.500	36,907.50	
			21.00000	2,392.000		50,232.00
0150	630-00007	*TRAFFIC CONTROL INSPECTION	51.000	1.000		
			DAY	6.000	666.00	
			111.00000	7.000		777.00
0155	630-00012	*TRAFFIC CONTROL MANAGEMENT	99.000	10.000		
			DAY	22.000	9,460.00	
			430.00000	32.000		13,760.00
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	111.000	31.000		
			EACH	24.500	2,940.00	
			120.00000	55.500		6,660.00
0165	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			152.00000	0.000		0.00
0166	900-00007	ADDED ITEM (EACH)/ CONSTRUCTION TRAFFIC SIGN (SPECIAL) MCR LINE #1	5.000	5.000		
			EACH	0.000	0.00	
			152.00000	5.000		760.00
0170	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	25.000	1,262.50	
			50.50000	25.000		1,262.50
0175	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			13.00000	150.000		1,950.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,785.820	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0190	700-70022	F/A OJT PILOT	900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	50,528.220	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0211	614-00011	SIGN PANEL (CL I) CMO 4	60.000	0.000			
			SF	0.000	0.00		
			20.00000	0.000		0.00	
0212	614-00012	SIGN PANEL (CL II) CMO 4	450.000	0.000			
			SF	0.000	0.00		
			21.00000	0.000		0.00	
0213	614-01502	STEEL SIGN POST (2 IN RD) CMO 4	147.000	0.000			
			LF	0.000	0.00		
			19.00000	0.000		0.00	
0214	614-01582	STEEL SIGN POST (2.5 IN RD)(SLIP SCH 80) CMO 4	320.000	0.000			
			LF	0.000	0.00		
			41.00000	0.000		0.00	
0226	900-00006	ADDED ITEM (DOLLAR)/ OUT OF SPEC. BINDER	-2,505.670	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 4,044,038.60	\$ 1,701,430.58	\$ 2,044,620.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0210	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	220.020	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0220	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0225	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 15,720.02	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,059,758.62	\$ 1,701,430.58
					\$ 2,060,120.26	