

ESTIMATE RUN 09/26/2003

ESTIMATE SUMMARY

08:29:50

CONTID: C12487		ESTIMATE NO: 0012 FINL		SPEC YR: 1999	
PCN: 12487-BID		COFRS REPORTING CATEGORY: 6		FACS REF NO:	
CONTRACT DESCRIPTION:		TIME CHARGED: 154.0 DAYS	TIME ALLOW:	164 WORK DAYS	
RAMP METERING, SH 470 AT WADSWORTH AND QUEBEC		PERCENT TIME: 93.90	ORIG TIME ALLOW:	150 WORK DAYS	
PROJECT NO:	STA 4701-092				
	RAMP METERING, SH 470 AT WADSWORTH AND QUEBEC				
NAME OF ROAD:	SH 470/WADSWORTH AND QUEBEC				
PROJECT COUNTIES:	JEFFERSON, REGION 6		DOUGLAS, REGION 6		
CONTRACTOR:					
TARCO INCORPORATED	PAY PERIOD ENDING	09/26/2003	DATE TIME STARTED	03/01/2002	
4781 W. 58TH AVE.	DATE LET	02/07/2002	DATE WORK BEGAN	03/11/2002	
	DATE AWARDED	02/11/2002	DATE TIME STOPPED	07/11/2003	
	DATE CONTRACT EXECUTED	02/28/2002	DATE ACCEPTED	07/11/2003	
ARVADA	CO 80002	303-429-2221	DATE NOTICE TO PROCEED	03/01/2002	

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	1,094,141.41 PARTICIPATING	\$ 1,091,376.17	\$ 11,206.89
AWARD PROJECT AMT: \$	1,024,049.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.75% TOTAL EARNINGS	1,091,376.17	11,206.89
FUNDS AVAILABLE: \$	2,765.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,091,376.17	11,206.89
TOTAL CLAIMS: \$	0.00 RETAINAGE	0.00	6,461.61
	SECURITIES ENCUMBERED	0.00	-6,461.61
	NET EARNINGS	1,091,376.17	11,206.89
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,091,376.17	11,206.89
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 11,206.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY ITEMS						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
		L S		0.000	0.00	
			1,256.00000	1.000		1,256.00
0010	202-00027	REMOVAL OF RIPRAP	1,050.000	1,050.000		
		SY		0.000	0.00	
			6.20000	1,050.000		6,510.00
0015	202-00090	REMOVAL OF DELINEATOR	31.000	31.000		
		EACH		0.000	0.00	
			11.20000	31.000		347.20
0020	202-00200	REMOVAL OF SIDEWALK	320.000	320.000		
		SY		0.000	0.00	
			4.45000	320.000		1,424.00
0025	202-00210	*REMOVAL OF CONCRETE PAVEMENT	4,874.000	4,874.000		
		SY		0.000	0.00	
			8.50000	4,874.000		41,429.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	5,946.200	5,946.200		
		SF		0.000	0.00	
			1.72000	5,946.200		10,227.46
0035	202-00810	REMOVAL OF GROUND SIGN	7.000	7.000		
		EACH		0.000	0.00	
			125.00000	7.000		875.00
0040	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
		L S		0.000	0.00	
			1,480.00000	1.000		1,480.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	0.000	0.000		
		CY		0.000	0.00	
			2.70000	0.000		0.00
0050	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	0.000	0.000		
		CY		0.000	0.00	
			4.30000	0.000		0.00
0055	203-01597	POTHOLING	4.500	4.500		
		HOUR		0.000	0.00	
			130.00000	4.500		585.00

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CAT N00200 ROADWAY ITEMS						
0060	207-00205	TOPSOIL	1,066.000	1,066.000		
			CY	0.000	0.00	
			3.80000	1,066.000		4,050.80
0065	208-00010	EROSION BALES	78.000	78.000		
			EACH	0.000	0.00	
			18.00000	78.000		1,404.00
0070	208-00020	SILT FENCE	547.000	547.000		
			LF	0.000	0.00	
			1.75000	547.000		957.25
0075	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0080	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0085	208-00205	EROSION CONTROL SUPERVISOR	80.000	80.000		
			HOURL	0.000	0.00	
			70.00000	80.000		5,600.00
0090	209-00100	*WATER (LANDSCAPING)	10.000	10.000		
			MGAL	0.000	0.00	
			30.00000	10.000		300.00
0095	210-00750	*RESET LIGHT STANDARD	3.000	3.000		
			EACH	0.000	0.00	
			2,100.00000	3.000		6,300.00
0100	210-01000	*RESET FENCE	895.000	895.000		
			LF	0.000	0.00	
			4.00000	895.000		3,580.00
0105	210-04015	MODIFY MANHOLE	1.000	1.000		
			EACH	0.000	0.00	
			1,150.00000	1.000		1,150.00
0110	210-04020	MODIFY INLET	1.000	1.000		
			EACH	0.000	0.00	
			3,800.00000	1.000		3,800.00

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CAT N00200 ROADWAY ITEMS						
0115	212-00006	*SEEDING (NATIVE)	3.100	3.100		
			ACRE	0.000	0.00	
			1,100.00000	3.100		3,410.00
0120	213-00003	*MULCHING (WEED FREE)	3.100	3.100		
			ACRE	0.000	0.00	
			900.00000	3.100		2,790.00
0125	213-00061	*MULCH TACKIFIER	310.000	310.000		
			LB	0.000	0.00	
			2.00000	310.000		620.00
0130	215-00100	*TRANSPLANT TREE (OVER 6 INCH)	15.000	15.000		
			EACH	0.000	0.00	
			440.00000	15.000		6,600.00
0135	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	1,302.000	1,302.000		
			SY	0.000	0.00	
			2.80000	1,302.000		3,645.60
0140	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,880.260	1,880.260		
			TON	0.000	0.00	
			18.00000	1,880.260		33,844.68
0145	412-00900	*CONCRETE PAVEMENT (9 INCH)	6,939.000	6,939.000		
			SY	0.000	0.00	
			34.25000	6,939.000		237,660.75
0150	506-00209	RIPRAP (9 INCH)	326.000	326.000		
			CY	0.000	0.00	
			50.00000	326.000		16,300.00
0155	607-11580	FENCE (TEMPORARY)	1,772.000	1,772.000		
			LF	0.000	0.00	
			2.30000	1,772.000		4,075.60
0160	608-00026	CONCRETE BIKEWAY (6 INCH)	591.000	591.000		
			SY	0.000	0.00	
			24.00000	591.000		14,184.00
0165	612-00001	DELINEATOR (TYPE I)	18.000	18.000		
			EACH	0.000	0.00	
			24.00000	18.000		432.00

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CAT N00200 ROADWAY ITEMS						
0170	612-00002	DELINEATOR (TYPE II)	23.000	23.000		
		EACH		0.000	0.00	
			26.00000	23.000		598.00
0175	612-00003	DELINEATOR (TYPE III)	0.000	0.000		
		EACH		0.000	0.00	
			33.00000	0.000		0.00
0180	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	1,458.000	1,458.000		
		LF		0.000	0.00	
			14.35000	1,458.000		20,922.30
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,546.000	6,546.000		
		LF		0.000	0.00	
			6.30000	6,546.000		41,239.80
0190	613-07000	*PULL BOX (SPECIAL)	4.000	4.000		
		EACH		0.000	0.00	
			414.80000	4.000		1,659.20
0195	613-10000	*WIRING	1.000	1.000		
		L S		0.000	0.00	
			8,000.00000	1.000		8,000.00
0200	614-00012	SIGN PANEL (CLASS II)	242.930	242.930		
		SF		0.000	0.00	
			29.80000	242.930		7,239.31
0205	614-01552	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	196.500	196.500		
		LF		0.000	0.00	
			23.00000	196.500		4,519.50
0210	614-70216	*TRAFFIC SIGNAL FACE (8-8)	4.000	4.000		
		EACH		0.000	0.00	
			400.00000	4.000		1,600.00
0215	614-70328	*TRAFFIC SIGNAL FACE (12-8-8)	4.000	4.000		
		EACH		0.000	0.00	
			462.00000	4.000		1,848.00
0220	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	734.000	734.000		
		LF		0.000	0.00	
			4.60000	734.000		3,376.40

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CAT N00200 ROADWAY ITEMS						
0225	614-72875	*LOOP DETECTOR WIRE	2,346.000	2,346.000		
		LF		0.000	0.00	
			3.15000	2,346.000		7,389.90
0230	614-72878	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	12.000	12.000		
		EACH		0.000	0.00	
			1,165.00000	12.000		13,980.00
0235	614-80000	*FLASHING BEACON	4.000	4.000		
		EACH		0.000	0.00	
			1,975.00000	4.000		7,900.00
0240	614-84100	*TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM	4.000	4.000		
		EACH		0.000	0.00	
			1,030.00000	4.000		4,120.00
0245	614-86105	*TELEMETRY (FIELD)	4.000	4.000		
		EACH		0.000	0.00	
			636.00000	4.000		2,544.00
0250	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	3.000	3.000		
		EACH		0.000	0.00	
			11,900.00000	3.000		35,700.00
0255	620-00020	SANITARY FACILITY	2.000	2.000		
		EACH		0.000	0.00	
			260.00000	2.000		520.00
0260	621-00450	DETOUR PAVEMENT	351.000	351.000		
		SY		0.000	0.00	
			10.45000	351.000		3,667.95
0265	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
		L S		0.000	0.00	
			14,000.00000	1.000		14,000.00
0270	626-00000	*MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			24,500.00000	1.000		24,500.00
0275	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
		L S		0.000	0.00	
			1,670.00000	1.000		1,670.00

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CAT N00200 ROADWAY ITEMS						
0280	627-00001	*PAVEMENT MARKING PAINT	62.500	62.500		
			GAL	0.000	0.00	
			172.00000	62.500		10,750.00
0285	627-00005	*EPOXY PAVEMENT MARKING	36.600	36.600		
			GAL	0.000	0.00	
			287.00000	36.600		10,504.20
0290	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	571.600	571.600		
			SF	0.000	0.00	
			10.30000	571.600		5,887.48
0295	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE	96.000	96.000		
			SF	0.000	0.00	
			9.25000	96.000		888.00
0300	630-00000	*FLAGGING	350.000	338.500		
			HOURL	0.000	0.00	
			31.50000	338.500		10,662.75
0305	630-00007	*TRAFFIC CONTROL INSPECTION	164.000	164.000		
			DAY	0.000	0.00	
			104.00000	164.000		17,056.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	65.000		
			DAY	0.000	0.00	
			440.00000	65.000		28,600.00
0315	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.800		
			EACH	0.200	115.00	
			575.00000	2.000		1,150.00
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	3.600		
			EACH	0.400	23.20	
			58.00000	4.000		232.00
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	34.200		
			EACH	3.800	437.00	
			115.00000	38.000		4,370.00
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	6.300		
			EACH	0.700	80.50	
			115.00000	7.000		805.00

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CAT N00200 ROADWAY ITEMS						
0335	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	50.400		
		SF		5.600	100.80	
			18.00000	56.000		1,008.00
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
		EACH		0.200	349.99	
			1,749.95000	2.000		3,499.90
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000	15.000		
		DAY		0.000	0.00	
			115.00000	15.000		1,725.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	150.000	106.200		
		EACH		11.800	684.40	
			58.00000	118.000		6,844.00
0355	630-80370	CONCRETE BARRIER (TEMPORARY)	3,600.000	3,240.000		
		LF		360.000	6,840.00	
			19.00000	3,600.000		68,400.00
0360	630-80380	*TRAFFIC CONE	200.000	180.000		
		EACH		20.000	276.00	
			13.80000	200.000		2,760.00
0365	630-85010	IMPACT ATTENUATOR (TEMPORARY)	1.000	0.900		
		EACH		0.100	2,300.00	
			23,000.00000	1.000		23,000.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0375	700-70022	F/A OJT PILOT	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 ROADWAY ITEMS						
0390	700-70035	F/A OBTAIN POWER SOURCES	15,705.430	15,705.430		
		F A		0.000	0.00	
			1.00000	15,705.430		15,705.43
0405	625-00001	CONST SURVEYING (HOUR) MCR #2	15.000	15.000		
		HOUR		0.000	0.00	
			110.00000	15.000		1,650.00
0410	203-00010	UNCL EXCAV (CIP) CMO #3	6,750.000	6,750.000		
		CY		0.000	0.00	
			4.75000	6,750.000		32,062.50
0415	203-00062	EMB MATL (CIP) (SPEC) CMO #3	4,595.000	4,595.000		
		CY		0.000	0.00	
			4.50000	4,595.000		20,677.50
0420	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHTLOAD PRICE REDUCTION - MCR #4	-40.000	-40.000		
		DOL		0.000	0.00	
			1.00000	-40.000		-40.00
0425	613-10010	WIRING (SPEC) CMO #5	1.000	1.000		
		L S		0.000	0.00	
			5,100.00000	1.000		5,100.00
0430	503-00048	*DRILLED CAISSON (48 INCH) CMO #5	31.500	31.500		
		LF		0.000	0.00	
			655.00000	31.500		20,632.50
0435	614-32400	MONOTUBE OVERHEAD SIGN CANT (24 IN DIA) CMO #5	1.000	1.000		
		EACH		0.000	0.00	
			47,850.00000	1.000		47,850.00
0440	614-87020	OPTIC TRANSCEIVER CMO #5	3.000	3.000		
		EACH		0.000	0.00	
			2,000.00000	3.000		6,000.00
0445	614-87406	FIBER OPTIC CABLE (S MODE) (6 S) CMO # 5	2,999.000	2,999.000		
		LF		0.000	0.00	
			7.85000	2,999.000		23,542.15
0450	614-10123	INST VAR MESG SIGN CMO # 5	1.000	1.000		
		EACH		0.000	0.00	
			9,000.00000	1.000		9,000.00

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CAT N00200 ROADWAY ITEMS						
0455	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCR # 6	400.000	400.000		
		LF		0.000	0.00	
			20.50000	400.000		8,200.00
0460	606-02003	*END ANCHORAGE (NONFLARED) MCR # 6	2.000	2.000		
		EACH		0.000	0.00	
			2,166.00000	2.000		4,332.00
0465	606-01340	*END ANCHORAGE TYPE 3D MCR # 6	2.000	2.000		
		EACH		0.000	0.00	
			475.00000	2.000		950.00
0470	626-00000	MOBILIZATION MCR #7	1.000	1.000		
		L S		0.000	0.00	
			3,783.00000	1.000		3,783.00
0475	603-01185	18 IN RCP (CIP) MCR #7	41.500	41.500		
		LF		0.000	0.00	
			69.00000	41.500		2,863.50
0480	603-05018	18 IN RCES MCR #7	1.000	1.000		
		EACH		0.000	0.00	
			575.00000	1.000		575.00
0485	604-00305	INLET TY C (5 FT) MCR #7	1.000	1.000		
		EACH		0.000	0.00	
			3,300.00000	1.000		3,300.00
0490	900-00004	ADDED ITEM (CUBIC YARD)/ PROCESS EMBANKMENT MCR # 8	4,595.000	4,595.000		
		CY		0.000	0.00	
			3.29000	4,595.000		15,117.55
0495	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL COST-FIELD OFFICE (CLASS 2) MCR-9	5,400.000	5,400.000		
		DOL		0.000	0.00	
			1.00000	5,400.000		5,400.00
CAT 0200			CURRENT AMT	\$ 1,051,441.41 \$	11,206.89	\$ 1,048,676.16
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			30,300.00000	1.000		30,300.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
		EACH		0.000	0.00	
			12,400.00000	1.000		12,400.00
CAT 0400			CURRENT AMT	\$ 42,700.00	\$ 0.00	\$ 42,700.00
PROJECT TOTAL			CURRENT AMT	\$ 1,094,141.41	\$ 11,206.89	\$ 1,091,376.16