

ESTIMATE SUMMARY

CONTID: C12490

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 12490-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

90 WORK DAYS

Wild Horse - East

PERCENT TIME: 31.11

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

HB 0405-024

Wild Horse - East

NAME OF ROAD:

40H

PROJECT COUNTIES:

CHEYENNE, REGION 1

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC

651 TOPEKA WAY SUITE 100

PAY PERIOD ENDING

08/05/2005

DATE TIME STARTED 06/08/2005

DATE LET

05/05/2005

DATE WORK BEGAN 07/05/2005

DATE AWARDED

05/20/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/07/2005

DATE ACCEPTED

CASTLE ROCK

CO 80104

303/688-6611

DATE NOTICE TO PROCEED

06/08/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,577,362.75	PARTICIPATING	\$ 34,000.00	\$ 34,000.00
AWARD PROJECT AMT:	\$ 5,173,115.36	NON-PARTICIPATING	388,119.10	388,119.10
PERCENT COMPLETE:	7.57%	TOTAL EARNINGS	422,119.10	422,119.10
FUNDS AVAILABLE:	\$ 5,155,243.65	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	422,119.10	422,119.10
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,159.15	-9,159.15
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	412,959.95	412,959.95
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	412,959.95	412,959.95
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 412,959.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12490  
 PCN: 12490-BID  
 PROJECT: HB 0405-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/05/2005

13:44:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00033	*REMOVAL OF PIPE	1.000 EACH 1,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00037	*REMOVAL OF END SECTION	6.000 EACH 275.00000	0.000 6.000 6.000	1,650.00	1,650.00
0015	202-00090	REMOVAL OF DELINEATOR	119.000 EACH 25.00000	0.000 0.000 0.000	0.00	0.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	500.000 SF 3.00000	0.000 0.000 0.000	0.00	0.00
0025	202-00810	REMOVAL OF GROUND SIGN	40.000 EACH 150.00000	0.000 0.000 0.000	0.00	0.00
0030	202-01000	*REMOVAL OF FENCE	30,440.000 LF 0.20000	0.000 0.000 0.000	0.00	0.00
0035	202-04100	ABANDON WELL	1.000 EACH 2,500.00000	0.000 0.000 0.000	0.00	0.00
0040	202-05150	*SANDBLASTING	29,000.000 SF 0.60000	0.000 0.000 0.000	0.00	0.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	63,282.000 CY 5.18000	0.000 0.000 0.000	0.00	0.00
0050	203-00100	MUCK EXCAVATION	500.000 CY 17.00000	0.000 0.000 0.000	0.00	0.00
0055	203-01500	BLADING	175.000 HOUR 95.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	203-01590	FRONT END LOADER (RUBBER TIRE)	120.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0065	203-01597	*POTHOLING	50.000	0.000		
			HOUR	4.000	820.00	
			205.00000	4.000		820.00
0070	208-00011	*EROSION BALES (WEED FREE)	419.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0075	208-00020	*SILT FENCE	3,760.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0080	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0085	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			1,450.00000	0.000		0.00
0090	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00
0095	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0100	210-00810	RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0105	212-00006	*SEEDING (NATIVE)	23.000	0.000		
			ACRE	0.000	0.00	
			225.00000	0.000		0.00
0110	212-00047	*SOIL PREPARATION (SPECIAL)	23.000	0.000		
			ACRE	0.000	0.00	
			1,850.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	35.000 ACRE	0.000 0.000	0.00	0.00
			225.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	7,000.000 LB	0.000 0.000	0.00	0.00
			1.50000	0.000		0.00
0125	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	300.000 SY	0.000 0.000	0.00	0.00
			2.25000	0.000		0.00
0130	304-09014	AGGREGATE BASE COURSE (SPECIAL)	613.000 TON	0.000 0.000	0.00	0.00
			13.40000	0.000		0.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			110.00000	0.000		0.00
0140	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	1,252.000 TON	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	700.000 GAL	0.000 300.000	1,500.00	1,500.00
			5.00000	300.000		1,500.00
0150	412-03000	CONCRETE PAVEMENT SYSTEM	107,152.000 SY	0.000 0.000	0.00	0.00
			27.45000	0.000		0.00
0155	601-03030	*CONCRETE CLASS D (BOX CULVERT)	410.000 CY	0.000 60.030	23,411.70	23,411.70
			390.00000	60.030		23,411.70
0160	602-00000	*REINFORCING STEEL	48,133.000 LB	0.000 11,230.000	11,791.50	11,791.50
			1.05000	11,230.000		11,791.50
0165	603-15066	*66 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	54.000 LF	0.000 0.000	0.00	0.00
			350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	607-00005	*END POST	39.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0175	607-00010	*CORNER AND LINE BRACE POST	80.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0180	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	30,560.000	0.000		
			LF	0.000	0.00	
			0.75000	0.000		0.00
0185	607-60003	*3 FOOT GATE WALK	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0190	607-60120	*20 FOOT GATE	6.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0195	612-00001	DELINEATOR (TYPE I)	330.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0200	612-00003	DELINEATOR (TYPE III)	22.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0205	613-00300	*3 INCH ELECTRICAL CONDUIT	2,000.000	0.000		
			LF	0.000	0.00	
			14.50000	0.000		0.00
0210	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	150.000	0.000		
			LF	125.000	2,750.00	
			22.00000	125.000		2,750.00
0215	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			4,500.00000	0.000		0.00
0220	614-00011	SIGN PANEL (CLASS I)	118.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-00012	SIGN PANEL (CLASS II)	120.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0230	614-00013	SIGN PANEL (CLASS III)	92.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0235	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	376.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0240	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	33.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0245	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	192.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0250	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	13.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0255	614-10146	*VARIABLE MESSAGE SIGN (LED) (GROUND MOUNTED)	2.000	0.000		
			EACH	0.000	0.00	
			103,020.00000	0.000		0.00
0260	617-00024	*24 INCH CULVERT PIPE	342.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0265	617-00030	*30 INCH CULVERT PIPE	102.000	0.000		
			LF	0.000	0.00	
			83.00000	0.000		0.00
0270	617-00054	*54 INCH CULVERT PIPE	90.000	0.000		
			LF	0.000	0.00	
			152.00000	0.000		0.00
0275	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.220	8,030.00	
			36,500.00000	0.220		8,030.00

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CAT NO0200 ROADWAY						
0280	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.237	116,814.23	
			492,887.04000	0.237		116,814.23
0285	627-00005	*EPOXY PAVEMENT MARKING	272.000	0.000		
			GAL	0.000	0.00	
			88.00000	0.000		0.00
0290	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	200.000	0.000		
			GAL	5.000	100.00	
			20.00000	5.000		100.00
0295	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	256.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0300	629-01002	*SURVEY MONUMENT (TYPE 2)	11.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0305	630-00000	*FLAGGING	5,300.000	0.000		
			HOUR	1,871.000	35,549.00	
			19.00000	1,871.000		35,549.00
0310	630-00001	*PILOT CAR OPERATION	1,200.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0315	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	5.000	500.00	
			100.00000	5.000		500.00
0320	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	0.000		
			DAY	21.000	7,350.00	
			350.00000	21.000		7,350.00
0325	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0330	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	10.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00

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CAT NO0200 ROADWAY						
0335	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000 EACH	0.000 0.000	0.00	0.00
			95.00000	0.000		0.00
0340	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000 EACH	0.000 31.000	3,100.00	3,100.00
			100.00000	31.000		3,100.00
0345	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH	0.000 5.000	600.00	600.00
			120.00000	5.000		600.00
0350	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	1,041.000 SF	0.000 422.500	5,116.48	5,116.48
			12.11000	422.500		5,116.48
0355	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 1.000	10,000.00	10,000.00
			10,000.00000	1.000		10,000.00
0360	630-80360	*DRUM CHANNELIZING DEVICE	750.000 EACH	0.000 90.000	4,050.00	4,050.00
			45.00000	90.000		4,050.00
0365	630-80370	*CONCRETE BARRIER (TEMPORARY)	400.000 LF	0.000 200.000	5,000.00	5,000.00
			25.00000	200.000		5,000.00
0370	630-80380	*TRAFFIC CONE	300.000 EACH	0.000 65.000	715.00	715.00
			11.00000	65.000		715.00
0375	630-80430	RUMBLE STRIP (PORTABLE)	4.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0380	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0385	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	158,585.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70034	F/A HISTORICAL SIGN AT HUGO	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70190	F/A ELECTRIC SERVICE	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70220	F/A PHONE SERVICE	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	900-00014	ADDED ITEM (LUMP SUM)/ EXTRA CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	4,039.74	
			4,039.74000	1.000		4,039.74
			CAT 0200	CURRENT AMT \$	5,399,631.30 \$	244,387.65 \$
			CAT NO0300	STRUCTURES		
0425	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,095.000	0.000		
			SY	2,095.000	13,931.75	
			6.65000	2,095.000		13,931.75
0430	202-00454	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	116.000	0.000		
			SY	116.000	4,060.00	
			35.00000	116.000		4,060.00

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CAT NO0300 STRUCTURES						
0432	206-00065	STRUCTURE BACKFILL (FLOW-FILL) MCR LINE ITEM #1	18.000 CY 169.83000	0.000 18.000 18.000	3,056.94	3,056.94
0435	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	739.480 TON 70.00000	0.000 739.480 739.480	51,763.60	51,763.60
0440	408-01000	*HOT POURED JOINT AND CRACK SEALANT	0.330 TON 4,000.00000	0.000 0.330 0.330	1,320.00	1,320.00
0445	515-00120	*WATERPROOFING (MEMBRANE)	1,715.000 SY 14.00000	0.000 1,715.000 1,715.000	24,010.00	24,010.00
0450	515-00400	*CONCRETE SEALER	0.000 SY 7.00000	0.000 0.000 0.000	0.00	0.00
0455	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	667.000 SY 29.00000	0.000 667.000 667.000	19,343.00	19,343.00
0460	601-03040	*CONCRETE CLASS D (BRIDGE)	0.000 CY 480.00000	0.000 0.000 0.000	0.00	0.00
0462	601-06150	CONCRETE (PATCHING) MCR LINE ITEM #2	1,044.000 SF 25.14000	0.000 1,044.000 1,044.000	26,246.16	26,246.16
			CAT 0300 CURRENT AMT \$	143,731.45 \$	143,731.45 \$	143,731.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 15,000.00000	0.000 1.000 1.000	15,000.00	15,000.00
0470	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 15,000.00000	0.000 1.000 1.000	15,000.00	15,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0475	620-00020	SANITARY FACILITY	4.000	0.000		
			EACH	4.000	4,000.00	
			1,000.00000	4.000		4,000.00
		CAT 0400	CURRENT AMT	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,577,362.75	\$ 422,119.10	\$ 422,119.10