

ESTIMATE SUMMARY

14:06:33

CONTID: C12495		ESTIMATE NO: 0005		PROG	SPEC YR: 1999	
PCN: 12495-BID		COFRS REPORTING CATEGORY: 2			FACS REF NO:	
CONTRACT DESCRIPTION:				TIME CHARGED: 92.0	DAYS	TIME ALLOW: 110 WORK DAYS
SH83-NORTHGATE/HODGEN				PERCENT TIME: 83.64	ORIG TIME ALLOW:	110 WORK DAYS
PROJECT NO:	STU 0831-078					
	SH83-NORTHGATE/HODGEN					
NAME OF ROAD:	STATE HIGHWAY 83					
PROJECT COUNTIES:	EL PASO					
CONTRACTOR:						
R.E. MONKS CONSTRUCTION COMPANY LLC		PAY PERIOD ENDING	05/13/2002	DATE TIME STARTED 08/28/2001		
8355 VOLLMER ROAD		DATE LET	07/12/2001	DATE WORK BEGAN		
		DATE AWARDED	08/08/2001	DATE TIME STOPPED 05/13/2002		
		DATE CONTRACT EXECUTED	08/23/2001	DATE ACCEPTED 05/13/2002		
COLORADO SPRINGS	CO 80908	719-495-3621	DATE NOTICE TO PROCEED	08/28/2001		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	1,225,010.30 PARTICIPATING	\$ 1,181,508.38	\$ 77,915.31
AWARD PROJECT AMT: \$	1,297,177.33 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.45% TOTAL EARNINGS	1,181,508.38	77,915.31
FUNDS AVAILABLE: \$	43,501.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,181,508.38	77,915.31
TOTAL CLAIMS: \$	0.00 RETAINAGE	-4,868.14	-476.84
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,176,640.24	77,438.47
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,176,640.24	77,438.47
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 77,438.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT N00200 ROADWAY BID ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	47.000	47.000		
		EACH		0.000	0.00	
			17.00000	47.000		799.00
0010	202-00201	REMOVAL OF CURB	821.000	821.000		
		LF		0.000	0.00	
			4.00000	821.000		3,284.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	19,681.000	19,681.000		
		SY		0.000	0.00	
			2.80000	19,681.000		55,106.80
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	200.000	76.000		
		SF		0.000	0.00	
			2.80000	76.000		212.80
0025	202-01000	*REMOVAL OF FENCE	131.000	131.000		
		LF		0.000	0.00	
			0.60000	131.000		78.60
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	28,610.000	26,423.000		
		CY		2,187.000	25,806.60	
			11.80000	28,610.000		337,598.00
0035	203-01594	COMBINATION LOADER	30.000	10.000		
		HOURL		12.000	780.00	
			65.00000	22.000		1,430.00
0040	203-01597	POTHOLING	46.000	46.000		
		HOURL		0.000	0.00	
			95.00000	46.000		4,370.00
0045	206-00000	STRUCTURE EXCAVATION	21.000	21.000		
		CY		0.000	0.00	
			21.00000	21.000		441.00
0050	206-00200	STRUCTURE BACKFILL (CLASS 2) MCR #004	6.000	6.000		
		CY		0.000	0.00	
			41.00000	6.000		246.00
0055	207-00205	TOPSOIL	1,410.000	1,410.000		
		CY		0.000	0.00	
			6.00000	1,410.000		8,460.00

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CAT N00200 ROADWAY BID ITEMS						
0060	208-00011	*EROSION BALES (WEED FREE) DELETED FORM 105	30.000	0.000		
		EACH		0.000	0.00	
			12.50000	0.000		0.00
0065	208-00020	*SILT FENCE	16,507.000	10,088.300		
		LF		6,418.700	7,702.44	
			1.20000	16,507.000		19,808.40
0070	208-00110	SEDIMENT REMOVAL AND DISPOSAL	825.000	0.000		
		CY		217.000	1,193.50	
			5.50000	217.000		1,193.50
0075	208-00200	EROSION CONTROL SUPERVISOR	1.100	0.800		
		L S		0.300	1,350.00	
			4,500.00000	1.100		4,950.00
0080	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1) DELETED FORM 105	0.000	0.000		
		EACH		0.000	0.00	
			575.00000	0.000		0.00
0085	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	2.000		
		EACH		0.000	0.00	
			730.00000	2.000		1,460.00
0090	210-00810	*RESET GROUND SIGN	25.000	24.000		
		EACH		1.000	190.00	
			190.00000	25.000		4,750.00
0095	210-01000	*RESET FENCE	272.000	272.000		
		LF		0.000	0.00	
			1.70000	272.000		462.40
0100	212-00006	*SEEDING (NATIVE)	6.900	3.900		
		ACRE		3.000	1,980.00	
			660.00000	6.900		4,554.00
0105	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	12,700.000	5,625.000		
		SY		7,067.000	12,013.90	
			1.70000	12,692.000		21,576.40
0110	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	11,308.500	11,308.500		
		TON		0.000	0.00	
			40.75000	11,308.500		460,821.38

CONTID: C12495
PCN: 12495-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
ESTIMATE RUN 05/17/2002
14:06:33

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CAT N00200 ROADWAY BID ITEMS						
0115	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,682.000	2,581.000		
			GAL	0.000	0.00	
			1.50000	2,581.000		3,871.50
0120	601-01000	*CONCRETE CLASS B MCR #004	1.600	1.600		
			CY	0.000	0.00	
			450.00000	1.600		720.00
0125	603-10240	24 INCH CORRUGATED STEEL PIPE	72.000	72.000		
			LF	0.000	0.00	
			74.00000	72.000		5,328.00
0130	603-10480	48 INCH CORRUGATED STEEL PIPE	100.000	100.000		
			LF	0.000	0.00	
			74.00000	100.000		7,400.00
0135	603-30024	24 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0140	603-30048	48 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			970.00000	2.000		1,940.00
0145	603-33024	24 INCH PIPE SAFETY END TREATMENT	2.000	2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00
0150	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCR #004	1,030.000	1,030.000		
			LF	0.000	0.00	
			12.25000	1,030.000		12,617.50
0155	606-02003	*END ANCHORAGE (NONFLARED)	4.000	4.000		
			EACH	0.000	0.00	
			2,025.00000	4.000		8,100.00
0160	607-00000	*LINE POST DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			106.00000	0.000		0.00
0165	607-00005	*END POST DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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Page 5
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14:06:33

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CAT N00200 ROADWAY BID ITEMS						
0170	607-00010	*CORNER AND LINE BRACE POST DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0175	607-01000	*FENCE BARBED WIRE WITH METAL POSTS DELETED FORM 105	0.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0180	607-11580	*FENCE (TEMPORARY)	120.000	120.000		
			LF	0.000	0.00	
			1.30000	120.000		156.00
0185	612-00001	*DELINEATOR (TYPE I)	45.000	45.000		
			EACH	0.000	0.00	
			26.00000	45.000		1,170.00
0190	612-00002	*DELINEATOR (TYPE II)	16.000	16.000		
			EACH	0.000	0.00	
			36.00000	16.000		576.00
0195	612-00003	*DELINEATOR (TYPE III)	8.000	8.000		
			EACH	0.000	0.00	
			44.00000	8.000		352.00
0200	613-00200	*2 INCH ELECTRICAL CONDUIT	789.000	789.000		
			LF	0.000	0.00	
			10.00000	789.000		7,890.00
0205	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0210	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	4.000	4.000		
			EACH	0.000	0.00	
			2,600.00000	4.000		10,400.00
0215	613-40000	*CONCRETE FOUNDATION PAD	4.000	4.000		
			EACH	0.000	0.00	
			690.00000	4.000		2,760.00
0220	613-50150	*SECONDARY SERVICE PEDESTAL	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00

CONTID: C12495
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Page 6
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14:06:33

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CAT N00200 ROADWAY BID ITEMS						
0225	614-00011	*SIGN PANEL (CLASS I)	37.500	37.500		
		SF		0.000	0.00	
			40.00000	37.500		1,500.00
0230	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	60.000	60.000		
		LF		0.000	0.00	
			55.00000	60.000		3,300.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
		L S		0.000	0.00	
			11,000.00000	1.000		11,000.00
0240	626-00000	MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			67,000.00000	1.000		67,000.00
0245	627-00001	*PAVEMENT MARKING PAINT	147.700	147.700		
		GAL		0.000	0.00	
			50.00000	147.700		7,385.00
0250	627-00005	*EPOXY PAVEMENT MARKING	277.000	140.000		
		GAL		136.000	17,680.00	
			130.00000	276.000		35,880.00
0255	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	161.000	161.000		
		SF		0.000	0.00	
			25.00000	161.000		4,025.00
0260	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP	124.000	124.000		
		SF		0.000	0.00	
			15.00000	124.000		1,860.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	38.000		
		DAY		4.000	560.00	
			140.00000	42.000		5,880.00
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	69.000		
		DAY		12.000	6,000.00	
			500.00000	81.000		40,500.00
0275	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000	46.800		
		EACH		0.000	0.00	
			80.00000	46.800		3,744.00

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CAT N00200 ROADWAY BID ITEMS						
0280	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	34.000	30.600		
		EACH		0.000	0.00	
			100.00000	30.600		3,060.00
0285	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
		EACH		0.000	0.00	
			5,400.00000	1.800		9,720.00
0290	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) DELETED FORM 105	0.000	0.000		
		EACH		0.000	0.00	
			1,125.00000	0.000		0.00
0295	630-80360	*DRUM CHANNELIZING DEVICE	143.000	128.700		
		EACH		0.000	0.00	
			45.00000	128.700		5,791.50
0300	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	2.000	1.800		
		EACH		0.000	0.00	
			45.00000	1.800		81.00
0305	630-80380	*TRAFFIC CONE	300.000	209.700		
		EACH		0.000	0.00	
			11.00000	209.700		2,306.70
0310	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0315	700-70020	F/A ON-THE-JOB TRAINEE DELETED FORM 105	0.000	0.000		
		EACH		0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT PILOT	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A QUALITY INCENTIVE PAYMENT	-22,292.310	-29,290.000		
		F A		0.000	0.00	
			1.00000	-29,290.000		-29,290.00
0330	700-70028	F/A ESB PROGRAM DELETED FORM 105	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 ROADWAY BID ITEMS						
0335	700-70035	F/A SMOOTHNESS INCENTIVE	-2,498.000	-2,498.000		
		F A		0.000	0.00	
			1.00000	-2,498.000		-2,498.00
0340	700-70070	F/A OBTAIN POWER	1,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0600	630-80002	*FLASHING BEACON (SOLAR) FLASHING BEACONS(SOLAR)	4.000	3.600		
		EACH		0.000	0.00	
			1,850.00000	3.600		6,660.00
0605	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) LUMINAIRE HPS 400W	4.000	4.000		
		EACH		0.000	0.00	
			537.50000	4.000		2,150.00
0610	304-09014	ABC (SPEC) ABC (SPEC)	951.000	951.000		
		TON		0.000	0.00	
			31.89000	951.000		30,327.39
0615	420-00300	GEOTEXTILE (REINFORCEMENT) GEOTEXTILE (REINFORCEMENT)	3,002.000	3,002.000		
		SY		0.000	0.00	
			3.14000	3,002.000		9,426.28
0620	609-71000	*CURB (SPECIAL) CURB (SPECIAL)	525.000	525.000		
		LF		0.000	0.00	
			5.61000	525.000		2,945.25
0625	304-06009	ABC (CL 6) (SPEC) ABC (CL 6)(SPEC)	442.100	442.100		
		TON		0.000	0.00	
			29.70000	442.100		13,130.37
0630	900-00006	ADDED ITEM (DOLLAR)/ SUBGRADE CORE TESTS / MCR#4, ITEM 1	1,862.500	1,862.500		
		DOL		0.000	0.00	
			1.00000	1,862.500		1,862.50
0635	604-00550	*INLET TYPE D (SPECIAL) DOUBLE 48" CSP (TRNVSE GRATE SLOPE), H=5', MCR#4, ITEM 2	1.000	1.000		
		EACH		0.000	0.00	
			6,105.00000	1.000		6,105.00

