

ESTIMATE SUMMARY

CONTID: C12512

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 12512-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION: JEFFERSON TO MONROE (LVLND)
 TIME CHARGED: 4.5 DAYS TIME ALLOW: 133 CALENDAR DAYS
 PERCENT TIME: 3.38 ORIG TIME ALLOW: 133 CALENDAR DAYS

PROJECT NO: STA 0341-050
 JEFFERSON TO MONROE (LVLND)
 NAME OF ROAD: 034A
 PROJECT COUNTIES: LARIMER

CONTRACTOR: COULSON EXCAVATING COMPANY INCORPORATED
 3609 N. COUNTY ROAD 13
 LOVELAND CO 80538 970/667-2178

PAY PERIOD ENDING 03/31/2004 DATE TIME STARTED 03/22/2004
 DATE LET 02/05/2004 DATE WORK BEGAN
 DATE AWARDED 02/17/2004 DATE TIME STOPPED 07/30/2004
 DATE CONTRACT EXECUTED 03/03/2004 DATE ACCEPTED 07/30/2004
 DATE NOTICE TO PROCEED 03/22/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 868,353.25 PARTICIPATING	\$ 156,271.00	\$ 156,271.00
AWARD PROJECT AMT: \$ 851,494.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 18.00% TOTAL EARNINGS	156,271.00	156,271.00
FUNDS AVAILABLE: \$ 712,082.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	156,271.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,334.06	-1,334.06
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	154,936.94
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	154,936.94
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 154,936.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12512
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 PROJECT: STA 0341-050

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/09/2004

ESTIMATE NO: 0001

08:27:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0010	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.000		
			L S	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0015	202-00002	REMOVAL OF STRUCTURE (SPECIAL)	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0020	202-00033	REMOVAL OF PIPE	7.000	0.000		
			EACH	6.000	6,000.00	
			1,000.00000	6.000		6,000.00
0025	202-00200	REMOVAL OF SIDEWALK	1,556.000	0.000		
			SY	1,192.000	3,576.00	
			3.00000	1,192.000		3,576.00
0030	202-00203	REMOVAL OF CURB AND GUTTER	3,829.000	0.000		
			LF	2,197.000	5,492.50	
			2.50000	2,197.000		5,492.50
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	601.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0040	202-00220	REMOVAL OF ASPHALT MAT CMO 7	12,539.000	0.000		
			SY	1,957.000	3,914.00	
			2.00000	1,957.000		3,914.00
0045	202-00810	*REMOVAL OF GROUND SIGN	14.000	0.000		
			EACH	10.000	500.00	
			50.00000	10.000		500.00
0050	202-00815	REMOVAL OF SIGN (SPECIAL)	11.000	0.000		
			EACH	9.000	675.00	
			75.00000	9.000		675.00
0055	202-01000	REMOVAL OF FENCE	34.000	0.000		
			LF	34.000	340.00	
			10.00000	34.000		340.00

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CAT NO0200 ROADWAY						
0060	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	5,407.000	0.000		
			CY	1,635.000	8,175.00	
			5.00000	1,635.000		8,175.00
0065	203-01597	POTHOLING	75.000	0.000		
			HOURL	18.500	1,850.00	
			100.00000	18.500		1,850.00
0070	207-00205	*TOPSOIL	22.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0075	208-00050	STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0080	210-00035	RESET WATER METER	12.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0085	210-04010	ADJUST MANHOLE	5.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	210-04015	MODIFY MANHOLE	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0095	210-04050	ADJUST VALVE BOX	13.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0100	212-00050	*SOD	601.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0105	213-00005	*MULCHING (DECORATIVE)	1,255.000	0.000		
			CF	0.000	0.00	
			2.30000	0.000		0.00
0110	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.750	750.00	
			1,000.00000	0.750		750.00

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CAT NO0200 ROADWAY						
0115	250-00050	*MONITORING TECHNICIAN	10.000	0.000		
			HOURLY	7.000	420.00	
			60.00000	7.000		420.00
0120	250-00110	*HEALTH AND SAFETY OFFICER	13.000	0.000		
			HOURLY	9.000	648.00	
			72.00000	9.000		648.00
0125	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,673.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0130	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	401.780	0.000		
			TON	27.810	1,946.70	
			70.00000	27.810		1,946.70
0135	403-33821	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-28)	4,509.110	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0140	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28) CMO 7	1,829.310	0.000		
			TON	0.000	0.00	
			34.50000	0.000		0.00
0145	412-00600	*CONCRETE PAVEMENT (6 INCH)	515.000	0.000		
			SY	0.000	0.00	
			31.00000	0.000		0.00
0150	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	189.000	0.000		
			LF	130.000	4,550.00	
			35.00000	130.000		4,550.00
0155	604-19105	*INLET TYPE R L 5 (5 FOOT)	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0160	607-11525	FENCE (PLASTIC)	262.000	0.000		
			LF	262.000	393.00	
			1.50000	262.000		393.00
0165	608-00000	*CONCRETE SIDEWALK	1,347.000	0.000		
			SY	0.000	0.00	
			23.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	165.000	0.000		
			SY	0.000	0.00	
			48.00000	0.000		0.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,037.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0180	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	1,759.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0185	609-24008	*GUTTER TYPE 2 (8 FOOT)	90.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0190	609-40130	*CURB (MEDIAN) (SPECIAL) CURB TYPE 4 (SPECIAL)	2,383.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0195	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	4,405.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0200	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,385.000	0.000		
			LF	971.000	7,476.70	
			7.70000	971.000		7,476.70
0205	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	765.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0210	613-10000	*WIRING DELETED PER CMO 02	0.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00
0215	614-00011	*SIGN PANEL (CLASS I)	125.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0220	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	213.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-72875	*LOOP DETECTOR WIRE DELETED PER CMO 02	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0226	614-72886	INTERSECTION DETECT SYS (CAMERA) CMO 2	4.000	0.000		
			EACH	4.000	24,200.00	
			6,050.00000	4.000		24,200.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.660	6,600.00	
			10,000.00000	0.660		6,600.00
0235	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	35,000.00	
			70,000.00000	0.500		35,000.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	5,400.00	
			13,500.00000	0.400		5,400.00
0245	627-00001	*PAVEMENT MARKING PAINT	24.000	0.000		
			GAL	0.000	0.00	
			52.00000	0.000		0.00
0250	627-00005	*EPOXY PAVEMENT MARKING	0.000	0.000		
			GAL	0.000	0.00	
			105.00000	0.000		0.00
0255	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	494.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0260	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,239.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0265	629-01003	*SURVEY MONUMENT (TYPE 3)	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0270	630-00000	*FLAGGING	1,220.000	0.000		
			HOURL	179.600	3,771.60	
			21.00000	179.600		3,771.60

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 PCN: 12512-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0275	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	0.000		
			DAY	6.000	480.00	
			80.00000	6.000		480.00
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	9.000	3,510.00	
			390.00000	9.000		3,510.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	16.000	0.000		
			EACH	3.000	660.00	
			220.00000	3.000		660.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	96.000	0.000		
			EACH	24.000	1,800.00	
			75.00000	24.000		1,800.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	0.000		
			EACH	12.000	1,320.00	
			110.00000	12.000		1,320.00
0300	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	124.000	0.000		
			DAY	14.000	1,190.00	
			85.00000	14.000		1,190.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	180.000	0.000		
			EACH	77.500	1,937.50	
			25.00000	77.500		1,937.50
0315	630-80380	*TRAFFIC CONE	45.000	0.000		
			EACH	22.500	270.00	
			12.00000	22.500		270.00
0320	630-80384	*TUBULAR MARKER	70.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,976.430	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0331	900-00006	ADDED ITEM (DOLLAR)/ PRIDE RED ITEM 403 HBP PG 64-28	-285.300	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0335	700-70014	F/A INCENTIVE COMPLETION OF WORK INCENTIVE/DISINCENTIV	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0340	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
		HOOR		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0355	700-70034	F/A ABANDON UNDERGROUND STORAGE TANK	9,520.940	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0400	206-00065	STR BKFL (FLOW-FILL) MCR L 1	51.000	0.000		
		CY		29.000	2,175.00	
			75.00000	29.000		2,175.00
0405	625-00001	CONST SURVEYING (HOOR)	13.000	0.000		
		HOOR		0.000	0.00	
			100.00000	0.000		0.00
0410	601-07000	CONC RETAINING WALL MCR L2	200.000	0.000		
		SF		0.000	0.00	
			30.00000	0.000		0.00
0415	608-10010	SIDEWALK DRAIN MCR L3	1.000	0.000		
		EACH		0.000	0.00	
			3,327.50000	0.000		0.00

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CAT NO0200 ROADWAY							
0420	420-00300	GEOTEXTILE (REINFORCEMENT) MCR L4	1,838.000	0.000			
			SY	0.000	0.00		
			3.75000	0.000		0.00	
0425	700-70180	F/A GAS LINES CMO 6	3,523.910	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70130	F/A REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1,500.00000	0.000		0.00	
0455	700-70130	F/A REPAIR REPAIR SPRINKLER SYSTEM AT MONROE ELEM MCRL5	553.520	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	857,853.25 \$	145,771.00 \$	145,771.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	5,000.00		
			5,000.00000	1.000		5,000.00	
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	4,500.00		
			4,500.00000	1.000		4,500.00	
0370	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	10,500.00 \$	10,500.00 \$	10,500.00
PROJECT TOTAL			CURRENT AMT \$	868,353.25 \$	156,271.00 \$	156,271.00	