

ESTIMATE SUMMARY

11:37:21

CONTID: C12512

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 12512-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.5 DAYS

TIME ALLOW:

133 CALENDAR DAYS

JEFFERSON TO MONROE (LVLND)

PERCENT TIME: 13.91

ORIG TIME ALLOW:

133 CALENDAR DAYS

PROJECT NO:

STA 0341-050

JEFFERSON TO MONROE (LVLND)

NAME OF ROAD:

034A

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

04/30/2004

DATE TIME STARTED 03/22/2004

3609 N. COUNTY ROAD 13

DATE LET

02/05/2004

DATE WORK BEGAN

DATE AWARDED

02/17/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/03/2004

DATE ACCEPTED

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

03/22/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,143,310.87 PARTICIPATING	\$ 386,021.50	\$ 229,750.50
AWARD PROJECT AMT:	\$ 851,494.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	33.76% TOTAL EARNINGS	386,021.50	229,750.50
FUNDS AVAILABLE:	\$ 757,289.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	386,021.50	229,750.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,736.26	-1,402.20
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	383,285.24	228,348.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	383,285.24	228,348.30
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 228,348.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12512
 PCN: 12512-BID
 PROJECT: STA 0341-050

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/03/2004

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0010	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0015	202-00002	REMOVAL OF STRUCTURE (SPECIAL)	1.000	0.000		
			EACH	1.000	6,500.00	
			6,500.00000	1.000		6,500.00
0020	202-00033	REMOVAL OF PIPE	7.000	6.000		
			EACH	1.000	1,000.00	
			1,000.00000	7.000		7,000.00
0025	202-00200	REMOVAL OF SIDEWALK	1,489.000	1,192.000		
			SY	297.000	891.00	
			3.00000	1,489.000		4,467.00
0030	202-00203	REMOVAL OF CURB AND GUTTER	3,193.000	2,197.000		
			LF	996.000	2,490.00	
			2.50000	3,193.000		7,982.50
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	517.000	0.000		
			SY	517.000	2,326.50	
			4.50000	517.000		2,326.50
0040	202-00220	REMOVAL OF ASPHALT MAT	12,702.000	1,957.000		
			SY	3,658.000	7,316.00	
			2.00000	5,615.000		11,230.00
0045	202-00810	*REMOVAL OF GROUND SIGN	14.000	10.000		
			EACH	4.000	200.00	
			50.00000	14.000		700.00
0050	202-00815	REMOVAL OF SIGN (SPECIAL)	11.000	9.000		
			EACH	2.000	150.00	
			75.00000	11.000		825.00
0055	202-01000	REMOVAL OF FENCE	34.000	34.000		
			LF	0.000	0.00	
			10.00000	34.000		340.00

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CAT NO0200 ROADWAY						
0060	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,905.000	1,635.000		
			CY	2,068.000	10,340.00	
			5.00000	3,703.000		18,515.00
0065	203-01597	POTHOLING	100.000	18.500		
			HOUR	50.500	5,050.00	
			100.00000	69.000		6,900.00
0070	207-00205	TOPSOIL	14.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0075	208-00050	STORM DRAIN INLET PROTECTION	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0080	210-00035	RESET WATER METER	12.000	0.000		
			EACH	12.000	7,200.00	
			600.00000	12.000		7,200.00
0085	210-04010	ADJUST MANHOLE	6.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	210-04015	MODIFY MANHOLE	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0095	210-04050	ADJUST VALVE BOX	12.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0100	212-00050	SOD	2,317.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0105	213-00005	MULCHING (DECORATIVE)	896.000	0.000		
			CF	0.000	0.00	
			2.30000	0.000		0.00
0110	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.750		
			L S	0.000	0.00	
			1,000.00000	0.750		750.00

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CAT NO0200 ROADWAY						
0115	250-00050	*MONITORING TECHNICIAN	9.500	7.000		
			HOUR	2.500	150.00	
			60.00000	9.500		570.00
0120	250-00110	*HEALTH AND SAFETY OFFICER	13.000	9.000		
			HOUR	4.000	288.00	
			72.00000	13.000		936.00
0125	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,215.000	0.000		
			CY	811.000	17,842.00	
			22.00000	811.000		17,842.00
0130	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	556.000	27.810		
			TON	9.930	695.10	
			70.00000	37.740		2,641.80
0135	403-33821	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-28)	3,591.000	0.000		
			TON	666.870	20,006.10	
			30.00000	666.870		20,006.10
0140	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	1,791.000	0.000		
			TON	0.000	0.00	
			34.50000	0.000		0.00
0145	412-00600	*CONCRETE PAVEMENT (6 INCH)	427.000	0.000		
			SY	350.000	10,850.00	
			31.00000	350.000		10,850.00
0150	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	189.000	130.000		
			LF	59.000	2,065.00	
			35.00000	189.000		6,615.00
0155	604-19105	*INLET TYPE R L 5 (5 FOOT)	2.000	0.000		
			EACH	2.000	7,000.00	
			3,500.00000	2.000		7,000.00
0160	607-11525	FENCE (PLASTIC)	350.000	262.000		
			LF	0.000	0.00	
			1.50000	262.000		393.00
0165	608-00000	*CONCRETE SIDEWALK	1,179.000	0.000		
			SY	806.000	18,941.00	
			23.50000	806.000		18,941.00

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CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	105.100	0.000		
			SY	96.000	4,608.00	
			48.00000	96.000		4,608.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,037.000	0.000		
			LF	1,037.000	10,370.00	
			10.00000	1,037.000		10,370.00
0180	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	1,759.000	0.000		
			LF	1,759.000	36,059.50	
			20.50000	1,759.000		36,059.50
0185	609-24008	*GUTTER TYPE 2 (8 FOOT)	90.000	0.000		
			LF	90.000	3,780.00	
			42.00000	90.000		3,780.00
0190	609-40130	*CURB (MEDIAN) (SPECIAL) CURB TYPE 4 (SPECIAL)	2,394.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0195	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	4,708.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0200	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,385.000	971.000		
			LF	414.000	3,187.80	
			7.70000	1,385.000		10,664.50
0205	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	765.000	0.000		
			LF	765.000	6,885.00	
			9.00000	765.000		6,885.00
0210	613-10000	*WIRING DELETED PER CMO 02	0.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00
0215	614-00011	*SIGN PANEL (CLASS I)	81.400	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0220	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	177.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-72875	*LOOP DETECTOR WIRE DELETED PER CMO 02	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0226	614-72886	INTERSECTION DETECT SYS (CAMERA) CMO 2	4.000	4.000		
			EACH	0.000	0.00	
			6,050.00000	4.000		24,200.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.660		
			L S	0.200	2,000.00	
			10,000.00000	0.860		8,600.00
0235	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	7,000.00	
			70,000.00000	0.600		42,000.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.100	1,350.00	
			13,500.00000	0.500		6,750.00
0245	627-00001	*PAVEMENT MARKING PAINT	40.000	0.000		
			GAL	0.000	0.00	
			52.00000	0.000		0.00
0250	627-00005	*EPOXY PAVEMENT MARKING	20.000	0.000		
			GAL	0.000	0.00	
			105.00000	0.000		0.00
0255	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	400.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0260	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	949.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0265	629-01003	*SURVEY MONUMENT (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0270	630-00000	*FLAGGING	2,000.000	179.600		
			HOUR	455.750	9,570.75	
			21.00000	635.350		13,342.35

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CAT NO0200 ROADWAY						
0275	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	6.000		
			DAY	12.000	960.00	
			80.00000	18.000		1,440.00
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	9.000		
			DAY	19.000	7,410.00	
			390.00000	28.000		10,920.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	3.000		
			EACH	2.000	440.00	
			220.00000	5.000		1,100.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	79.000	24.000		
			EACH	15.500	1,162.50	
			75.00000	39.500		2,962.50
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	27.000	12.000		
			EACH	1.500	165.00	
			110.00000	13.500		1,485.00
0300	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	300.000	14.000		
			DAY	58.000	4,930.00	
			85.00000	72.000		6,120.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	180.000	77.500		
			EACH	12.500	312.50	
			25.00000	90.000		2,250.00
0315	630-80380	*TRAFFIC CONE	100.000	22.500		
			EACH	0.000	0.00	
			12.00000	22.500		270.00
0320	630-80384	*TUBULAR MARKER	300.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	13,156.170	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70014	F/A INCENTIVE COMPLETION OF WORK INCENTIVE/DISINCENTIV	57,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70034	F/A ABANDON UNDERGROUND STORAGE TANK	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	206-00065	STR BKFL (FLOW-FILL) MCR L 1	50.600	29.000		
			CY	21.600	1,620.00	
			75.00000	50.600		3,795.00
0405	625-00001	CONST SURVEYING (HOUR)	30.000	0.000		
			HOUR	5.000	500.00	
			100.00000	5.000		500.00
0410	601-07000	CONC RETAINING WALL	200.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0415	608-10010	SIDEWALK DRAIN	1.000	0.000		
			EACH	0.000	0.00	
			3,327.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0420	420-00300	GEOTEXTILE (REINFORCEMENT)	1,477.000	0.000		
			SY	1,477.000	5,538.75	
			3.75000	1,477.000		5,538.75
			CAT 0200	CURRENT AMT \$	1,132,810.87 \$	229,750.50 \$ 375,521.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	10,500.00 \$	0.00 \$ 10,500.00
PROJECT TOTAL			CURRENT AMT \$	1,143,310.87 \$	229,750.50 \$	386,021.50