

ESTIMATE SUMMARY

CONTID: C12512

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 12512-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

133 CALENDAR DAYS

JEFFERSON TO MONROE (LVLND)

PERCENT TIME: 29.70

ORIG TIME ALLOW:

133 CALENDAR DAYS

PROJECT NO:

STA 0341-050

JEFFERSON TO MONROE (LVLND)

NAME OF ROAD:

034A

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

05/31/2004

DATE TIME STARTED 03/22/2004

3609 N. COUNTY ROAD 13

DATE LET

02/05/2004

DATE WORK BEGAN

DATE AWARDED

02/17/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/03/2004

DATE ACCEPTED

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

03/22/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,038,940.60 PARTICIPATING	\$ 776,246.60	\$ 390,225.10
AWARD PROJECT AMT:	\$ 851,494.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.72% TOTAL EARNINGS	776,246.60	390,225.10
FUNDS AVAILABLE:	\$ 262,694.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	776,246.60	390,225.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,240.13	-3,503.87
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	770,006.47	386,721.23
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	770,006.47	386,721.23
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 386,721.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0010	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0015	202-00002	REMOVAL OF STRUCTURE (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0020	202-00033	REMOVAL OF PIPE	7.000	7.000		
			EACH	0.000	0.00	
			1,000.00000	7.000		7,000.00
0025	202-00200	REMOVAL OF SIDEWALK	1,495.000	1,489.000		
			SY	6.000	18.00	
			3.00000	1,495.000		4,485.00
0030	202-00203	REMOVAL OF CURB AND GUTTER	3,193.000	3,193.000		
			LF	0.000	0.00	
			2.50000	3,193.000		7,982.50
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	601.000	517.000		
			SY	84.000	378.00	
			4.50000	601.000		2,704.50
0040	202-00220	REMOVAL OF ASPHALT MAT	12,702.000	5,615.000		
			SY	6,924.000	13,848.00	
			2.00000	12,539.000		25,078.00
0045	202-00810	*REMOVAL OF GROUND SIGN	14.000	14.000		
			EACH	0.000	0.00	
			50.00000	14.000		700.00
0050	202-00815	REMOVAL OF SIGN (SPECIAL)	11.000	11.000		
			EACH	0.000	0.00	
			75.00000	11.000		825.00
0055	202-01000	REMOVAL OF FENCE	34.000	34.000		
			LF	0.000	0.00	
			10.00000	34.000		340.00

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CAT NO0200 ROADWAY						
0060	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	5,407.000 CY 5.00000	3,703.000 1,704.000 5,407.000	8,520.00	27,035.00
0065	203-01597	POTHOLING	100.000 HOUR 100.00000	69.000 6.000 75.000	600.00	7,500.00
0070	207-00205	*TOPSOIL	22.000 CY 20.00000	0.000 22.000 22.000	440.00	440.00
0075	208-00050	STORM DRAIN INLET PROTECTION	0.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00
0080	210-00035	RESET WATER METER	12.000 EACH 600.00000	12.000 0.000 12.000	0.00	7,200.00
0085	210-04010	ADJUST MANHOLE	6.000 EACH 500.00000	0.000 5.000 5.000	2,500.00	2,500.00
0090	210-04015	MODIFY MANHOLE	1.000 EACH 750.00000	1.000 0.000 1.000	0.00	750.00
0095	210-04050	ADJUST VALVE BOX	13.000 EACH 300.00000	2.000 11.000 13.000	3,300.00	3,900.00
0100	212-00050	*SOD	2,317.000 SF 0.65000	0.000 601.000 601.000	390.65	390.65
0105	213-00005	*MULCHING (DECORATIVE)	1,255.000 CF 2.30000	0.000 1,255.000 1,255.000	2,886.50	2,886.50
0110	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S 1,000.00000	0.750 0.000 0.750	0.00	750.00

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CAT NO0200 ROADWAY						
0115	250-00050	*MONITORING TECHNICIAN	9.500	9.500		
			HOUR	0.000	0.00	
			60.00000	9.500		570.00
0120	250-00110	*HEALTH AND SAFETY OFFICER	13.000	13.000		
			HOUR	0.000	0.00	
			72.00000	13.000		936.00
0125	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,673.000	811.000		
			CY	1,862.000	40,964.00	
			22.00000	2,673.000		58,806.00
0130	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	556.000	37.740		
			TON	364.040	25,482.80	
			70.00000	401.780		28,124.60
0135	403-33821	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-28)	4,509.110	666.870		
			TON	3,842.240	115,267.20	
			30.00000	4,509.110		135,273.30
0140	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	1,791.000	0.000		
			TON	0.000	0.00	
			34.50000	0.000		0.00
0145	412-00600	*CONCRETE PAVEMENT (6 INCH)	515.000	350.000		
			SY	165.000	5,115.00	
			31.00000	515.000		15,965.00
0150	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	189.000	189.000		
			LF	0.000	0.00	
			35.00000	189.000		6,615.00
0155	604-19105	*INLET TYPE R L 5 (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0160	607-11525	FENCE (PLASTIC)	350.000	262.000		
			LF	0.000	0.00	
			1.50000	262.000		393.00
0165	608-00000	*CONCRETE SIDEWALK	1,347.000	806.000		
			SY	541.000	12,713.50	
			23.50000	1,347.000		31,654.50

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CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	165.000 SY	96.000 69.000	3,312.00	7,920.00
			48.00000	165.000		
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,037.000 LF	1,037.000 0.000	0.00	10,370.00
			10.00000	1,037.000		
0180	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	1,759.000 LF	1,759.000 0.000	0.00	36,059.50
			20.50000	1,759.000		
0185	609-24008	*GUTTER TYPE 2 (8 FOOT)	90.000 LF	90.000 0.000	0.00	3,780.00
			42.00000	90.000		
0190	609-40130	*CURB (MEDIAN) (SPECIAL) CURB TYPE 4 (SPECIAL)	2,394.000 LF	0.000 2,383.000	23,830.00	23,830.00
			10.00000	2,383.000		
0195	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	4,708.000 SF	0.000 4,405.000	26,430.00	26,430.00
			6.00000	4,405.000		
0200	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,385.000 LF	1,385.000 0.000	0.00	10,664.50
			7.70000	1,385.000		
0205	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	765.000 LF	765.000 0.000	0.00	6,885.00
			9.00000	765.000		
0210	613-10000	*WIRING DELETED PER CMO 02	0.000 L S	0.000 0.000	0.00	0.00
			500.00000	0.000		
0215	614-00011	*SIGN PANEL (CLASS I)	81.400 SF	0.000 81.000	1,377.00	1,377.00
			17.00000	81.000		
0220	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	213.000 LF	0.000 213.000	2,769.00	2,769.00
			13.00000	213.000		

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CAT NO0200 ROADWAY						
0225	614-72875	*LOOP DETECTOR WIRE DELETED PER CMO 02	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0226	614-72886	INTERSECTION DETECT SYS (CAMERA) CMO 2	4.000	4.000		
			EACH	0.000	0.00	
			6,050.00000	4.000		24,200.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.860		
			L S	0.140	1,400.00	
			10,000.00000	1.000		10,000.00
0235	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	28,000.00	
			70,000.00000	1.000		70,000.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	6,750.00	
			13,500.00000	1.000		13,500.00
0245	627-00001	*PAVEMENT MARKING PAINT	40.000	0.000		
			GAL	24.000	1,248.00	
			52.00000	24.000		1,248.00
0250	627-00005	*EPOXY PAVEMENT MARKING	20.000	0.000		
			GAL	0.000	0.00	
			105.00000	0.000		0.00
0255	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	400.000	0.000		
			SF	336.500	4,038.00	
			12.00000	336.500		4,038.00
0260	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	949.000	0.000		
			SF	736.000	6,624.00	
			9.00000	736.000		6,624.00
0265	629-01003	*SURVEY MONUMENT (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0270	630-00000	*FLAGGING	2,000.000	635.350		
			HOUR	572.250	12,017.25	
			21.00000	1,207.600		25,359.60

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CAT NO0200 ROADWAY						
0275	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	18.000		
			DAY	9.000	720.00	
			80.00000	27.000		2,160.00
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	28.000		
			DAY	19.000	7,410.00	
			390.00000	47.000		18,330.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	5.000		
			EACH	4.000	880.00	
			220.00000	9.000		1,980.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	109.000	39.500		
			EACH	58.600	4,395.00	
			75.00000	98.100		7,357.50
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	29.000	13.500		
			EACH	12.600	1,386.00	
			110.00000	26.100		2,871.00
0300	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.800	800.00	
			1,000.00000	1.800		1,800.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	300.000	72.000		
			DAY	52.000	4,420.00	
			85.00000	124.000		10,540.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	180.000	90.000		
			EACH	72.000	1,800.00	
			25.00000	162.000		4,050.00
0315	630-80380	*TRAFFIC CONE	100.000	22.500		
			EACH	18.000	216.00	
			12.00000	40.500		486.00
0320	630-80384	*TUBULAR MARKER	300.000	0.000		
			EACH	63.000	2,016.00	
			32.00000	63.000		2,016.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,281.950	0.000		
			F A	5,281.950	5,281.95	
			1.00000	5,281.950		5,281.95
0335	700-70014	F/A INCENTIVE COMPLETION OF WORK INCENTIVE/DISINCENTIV	5,850.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70034	F/A ABANDON UNDERGROUND STORAGE TANK	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	206-00065	STR BKFL (FLOW-FILL) MCR L 1	50.600	50.600		
			CY	0.000	0.00	
			75.00000	50.600		3,795.00
0405	625-00001	CONST SURVEYING (HOUR)	30.000	5.000		
			HOUR	0.000	0.00	
			100.00000	5.000		500.00
0410	601-07000	CONC RETAINING WALL	200.000	0.000		
			SF	200.000	6,000.00	
			30.00000	200.000		6,000.00
0415	608-10010	SIDEWALK DRAIN	1.000	0.000		
			EACH	1.000	3,327.50	
			3,327.50000	1.000		3,327.50

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CAT NO0200 ROADWAY						
0420	420-00300	GEOTEXTILE (REINFORCEMENT)	1,838.000	1,477.000		
			SY	361.000	1,353.75	
			3.75000	1,838.000		6,892.50
			CAT 0200	CURRENT AMT \$	1,028,440.60 \$	390,225.10 \$ 765,746.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	10,500.00 \$	0.00 \$ 10,500.00
PROJECT TOTAL			CURRENT AMT \$	1,038,940.60 \$	390,225.10 \$	776,246.60