

ESTIMATE SUMMARY

10:16:24

CONTID: C12512

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 12512-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 61.5 DAYS

TIME ALLOW:

133 CALENDAR DAYS

JEFFERSON TO MONROE (LVLND)

PERCENT TIME: 46.24

ORIG TIME ALLOW:

133 CALENDAR DAYS

PROJECT NO:

STA 0341-050

JEFFERSON TO MONROE (LVLND)

NAME OF ROAD:

034A

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

06/30/2004

DATE TIME STARTED 03/22/2004

3609 N. COUNTY ROAD 13

DATE LET

02/05/2004

DATE WORK BEGAN

DATE AWARDED

02/17/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/03/2004

DATE ACCEPTED

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

03/22/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,049,214.50 PARTICIPATING	\$ 852,740.94	\$ 13,383.14
AWARD PROJECT AMT:	\$ 851,494.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.27% TOTAL EARNINGS	852,740.94	13,383.14
FUNDS AVAILABLE:	\$ 196,473.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	852,740.94	13,383.14
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,223.54	-36.74
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	845,517.40	13,346.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	845,517.40	13,346.40
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 13,346.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0010	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0015	202-00002	REMOVAL OF STRUCTURE (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0020	202-00033	REMOVAL OF PIPE	7.000	7.000		
			EACH	0.000	0.00	
			1,000.00000	7.000		7,000.00
0025	202-00200	REMOVAL OF SIDEWALK	1,556.000	1,495.000		
			SY	61.000	183.00	
			3.00000	1,556.000		4,668.00
0030	202-00203	REMOVAL OF CURB AND GUTTER	3,829.000	3,193.000		
			LF	636.000	1,590.00	
			2.50000	3,829.000		9,572.50
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	601.000	601.000		
			SY	0.000	0.00	
			4.50000	601.000		2,704.50
0040	202-00220	REMOVAL OF ASPHALT MAT	12,702.000	12,539.000		
			SY	0.000	0.00	
			2.00000	12,539.000		25,078.00
0045	202-00810	*REMOVAL OF GROUND SIGN	14.000	14.000		
			EACH	0.000	0.00	
			50.00000	14.000		700.00
0050	202-00815	REMOVAL OF SIGN (SPECIAL)	11.000	11.000		
			EACH	0.000	0.00	
			75.00000	11.000		825.00
0055	202-01000	REMOVAL OF FENCE	34.000	34.000		
			LF	0.000	0.00	
			10.00000	34.000		340.00

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CAT NO0200 ROADWAY						
0060	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	5,407.000	5,407.000		
			CY	0.000	0.00	
			5.00000	5,407.000		27,035.00
0065	203-01597	POTHOLING	100.000	75.000		
			HOUR	0.000	0.00	
			100.00000	75.000		7,500.00
0070	207-00205	*TOPSOIL	22.000	22.000		
			CY	0.000	0.00	
			20.00000	22.000		440.00
0075	208-00050	STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0080	210-00035	RESET WATER METER	12.000	12.000		
			EACH	0.000	0.00	
			600.00000	12.000		7,200.00
0085	210-04010	ADJUST MANHOLE	6.000	5.000		
			EACH	0.000	0.00	
			500.00000	5.000		2,500.00
0090	210-04015	MODIFY MANHOLE	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0095	210-04050	ADJUST VALVE BOX	13.000	13.000		
			EACH	0.000	0.00	
			300.00000	13.000		3,900.00
0100	212-00050	*SOD	2,317.000	601.000		
			SF	0.000	0.00	
			0.65000	601.000		390.65
0105	213-00005	*MULCHING (DECORATIVE)	1,255.000	1,255.000		
			CF	0.000	0.00	
			2.30000	1,255.000		2,886.50
0110	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.750		
			L S	0.250	250.00	
			1,000.00000	1.000		1,000.00

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CAT NO0200 ROADWAY						
0115	250-00050	*MONITORING TECHNICIAN	10.000	9.500		
			HOUR	0.500	30.00	
			60.00000	10.000		600.00
0120	250-00110	*HEALTH AND SAFETY OFFICER	13.000	13.000		
			HOUR	0.000	0.00	
			72.00000	13.000		936.00
0125	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,673.000	2,673.000		
			CY	0.000	0.00	
			22.00000	2,673.000		58,806.00
0130	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	556.000	401.780		
			TON	0.000	0.00	
			70.00000	401.780		28,124.60
0135	403-33821	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-28)	4,509.110	4,509.110		
			TON	0.000	0.00	
			30.00000	4,509.110		135,273.30
0140	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	1,829.310	1,829.310		
			TON	0.000	0.00	
			34.50000	1,829.310		63,111.20
0145	412-00600	*CONCRETE PAVEMENT (6 INCH)	515.000	515.000		
			SY	0.000	0.00	
			31.00000	515.000		15,965.00
0150	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	189.000	189.000		
			LF	0.000	0.00	
			35.00000	189.000		6,615.00
0155	604-19105	*INLET TYPE R L 5 (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0160	607-11525	FENCE (PLASTIC)	350.000	262.000		
			LF	0.000	0.00	
			1.50000	262.000		393.00
0165	608-00000	*CONCRETE SIDEWALK	1,347.000	1,347.000		
			SY	0.000	0.00	
			23.50000	1,347.000		31,654.50

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CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	165.000	165.000		
			SY	0.000	0.00	
			48.00000	165.000		7,920.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,037.000	1,037.000		
			LF	0.000	0.00	
			10.00000	1,037.000		10,370.00
0180	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	1,759.000	1,759.000		
			LF	0.000	0.00	
			20.50000	1,759.000		36,059.50
0185	609-24008	*GUTTER TYPE 2 (8 FOOT)	90.000	90.000		
			LF	0.000	0.00	
			42.00000	90.000		3,780.00
0190	609-40130	*CURB (MEDIAN) (SPECIAL) CURB TYPE 4 (SPECIAL)	2,394.000	2,383.000		
			LF	0.000	0.00	
			10.00000	2,383.000		23,830.00
0195	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	4,708.000	4,405.000		
			SF	0.000	0.00	
			6.00000	4,405.000		26,430.00
0200	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,385.000	1,385.000		
			LF	0.000	0.00	
			7.70000	1,385.000		10,664.50
0205	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	765.000	765.000		
			LF	0.000	0.00	
			9.00000	765.000		6,885.00
0210	613-10000	*WIRING DELETED PER CMO 02	0.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00
0215	614-00011	*SIGN PANEL (CLASS I)	125.000	81.000		
			SF	44.000	748.00	
			17.00000	125.000		2,125.00
0220	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	213.000	213.000		
			LF	0.000	0.00	
			13.00000	213.000		2,769.00

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CAT NO0200 ROADWAY						
0225	614-72875	*LOOP DETECTOR WIRE DELETED PER CMO 02	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0226	614-72886	INTERSECTION DETECT SYS (CAMERA) CMO 2	4.000	4.000		
			EACH	0.000	0.00	
			6,050.00000	4.000		24,200.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0235	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			70,000.00000	1.000		70,000.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			13,500.00000	1.000		13,500.00
0245	627-00001	*PAVEMENT MARKING PAINT	40.000	24.000		
			GAL	0.000	0.00	
			52.00000	24.000		1,248.00
0250	627-00005	*EPOXY PAVEMENT MARKING	20.000	0.000		
			GAL	0.000	0.00	
			105.00000	0.000		0.00
0255	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	494.000	336.500		
			SF	157.500	1,890.00	
			12.00000	494.000		5,928.00
0260	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,239.000	736.000		
			SF	503.000	4,527.00	
			9.00000	1,239.000		11,151.00
0265	629-01003	*SURVEY MONUMENT (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0270	630-00000	*FLAGGING	2,000.000	1,207.600		
			HOUR	12.400	260.40	
			21.00000	1,220.000		25,620.00

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CAT NO0200 ROADWAY						
0275	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	27.000		
			DAY	7.000	560.00	
			80.00000	34.000		2,720.00
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	47.000		
			DAY	3.000	1,170.00	
			390.00000	50.000		19,500.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	16.000	9.000		
			EACH	5.400	1,188.00	
			220.00000	14.400		3,168.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	109.000	98.100		
			EACH	-11.700	-877.50	
			75.00000	86.400		6,480.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	26.100		
			EACH	10.800	1,188.00	
			110.00000	36.900		4,059.00
0300	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			1,000.00000	1.800		1,800.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	300.000	124.000		
			DAY	0.000	0.00	
			85.00000	124.000		10,540.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	180.000	162.000		
			EACH	0.000	0.00	
			25.00000	162.000		4,050.00
0315	630-80380	*TRAFFIC CONE	100.000	40.500		
			EACH	0.000	0.00	
			12.00000	40.500		486.00
0320	630-80384	*TUBULAR MARKER	300.000	63.000		
			EACH	0.000	0.00	
			32.00000	63.000		2,016.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,281.950	5,281.950		
			F A	-153.760	-153.76	
			1.00000	5,128.190		5,128.19
0335	700-70014	F/A INCENTIVE COMPLETION OF WORK INCENTIVE/DISINCENTIV	5,850.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70034	F/A ABANDON UNDERGROUND STORAGE TANK	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	206-00065	STR BKFL (FLOW-FILL) MCR L 1	51.000	50.600		
			CY	0.400	30.00	
			75.00000	51.000		3,825.00
0405	625-00001	CONST SURVEYING (HOUR)	30.000	5.000		
			HOUR	8.000	800.00	
			100.00000	13.000		1,300.00
0410	601-07000	CONC RETAINING WALL	200.000	200.000		
			SF	0.000	0.00	
			30.00000	200.000		6,000.00
0415	608-10010	SIDEWALK DRAIN	1.000	1.000		
			EACH	0.000	0.00	
			3,327.50000	1.000		3,327.50

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CAT NO0200 ROADWAY						
0420	420-00300	GEOTEXTILE (REINFORCEMENT)	1,838.000	1,838.000		
			SY	0.000	0.00	
			3.75000	1,838.000		6,892.50
			CAT 0200	CURRENT AMT \$	1,038,714.50 \$	13,383.14 \$ 842,240.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	10,500.00 \$	0.00 \$ 10,500.00
PROJECT TOTAL			CURRENT AMT \$	1,049,214.50 \$	13,383.14 \$	852,740.94