

ESTIMATE SUMMARY

11:02:06

CONTID: C12522

ESTIMATE NO: 0009 PROG

SPEC YR: 1999

PCN: 12522-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 155.0 DAYS

TIME ALLOW:

270 WORK DAYS

5th Street Overpass

PERCENT TIME: 57.41

ORIG TIME ALLOW:

270 WORK DAYS

PROJECT NO:

IM 0252-321

5th Street over I-25

NAME OF ROAD:

5th Street

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

PCL CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING

05/04/2001

DATE TIME STARTED 09/18/2000

2000 S. COLORADO BLVD., TOWER TWO,

DATE LET

08/10/2000

DATE WORK BEGAN

SUITE 2-500

DATE AWARDED

08/25/2000

DATE TIME STOPPED 10/15/2001

DATE CONTRACT EXECUTED

09/12/2000

DATE ACCEPTED

10/15/2001

DENVER

CO 80222

303-365-6400

DATE NOTICE TO PROCEED

09/18/2000

|                      |                 |                       | CURRENT TOTAL   | THIS ESTIMATE |
|----------------------|-----------------|-----------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 4,044,267.03 | PARTICIPATING         | \$ 3,010,759.08 | \$ 328,330.79 |
| AWARD PROJECT AMT:   | \$ 3,277,942.00 | NON-PARTICIPATING     | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 74.45%          | TOTAL EARNINGS        | 3,010,759.08    | 328,330.79    |
| FUNDS AVAILABLE:     | \$ 1,033,507.95 | STOCKPILED MATERIALS  | -0.58           | 0.00          |
|                      |                 | GROSS EARNINGS        | 3,010,758.50    | 328,330.79    |
| TOTAL CLAIMS:        | \$ 0.00         | RETAINAGE             | -49,169.13      | 0.00          |
|                      |                 | SECURITIES ENCUMBERED | 0.00            | 0.00          |
|                      |                 | NET EARNINGS          | 2,961,589.37    | 328,330.79    |
|                      |                 | LIQUIDATED DAMAGES    | 0.00            | 0.00          |
|                      |                 | AUTOPAY ADJUSTMENT    | 0.00            | 0.00          |
|                      |                 | AMOUNT DUE            | 2,961,589.37    | 328,330.79    |
|                      |                 | OTHER ADJUSTMENTS     | 0.00            | 0.00          |
|                      |                 |                       | -----           |               |
|                      |                 |                       | PAYMENT DUE     | \$ 328,330.79 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12522  
 PCN: 12522-BID  
 PROJECT: IM 0252-321

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 201-00000 | CLEARING AND GRUBBING                  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30,000.00000                             | 1.000                                       |                          | 30,000.00            |
| 0010               | 202-00000 | REMOVAL OF STRUCTURES AND OBSTRUCTIONS | 0.100                                    | 0.100                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,400.00000                              | 0.100                                       |                          | 540.00               |
| 0015               | 202-00160 | REMOVAL OF WALL                        | 102.000                                  | 102.000                                     |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9.80000                                  | 102.000                                     |                          | 999.60               |
| 0020               | 202-00200 | REMOVAL OF SIDEWALK                    | 165.000                                  | 134.000                                     |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.75000                                  | 134.000                                     |                          | 904.50               |
| 0025               | 202-00202 | REMOVAL OF GUTTER                      | 275.000                                  | 275.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.15000                                  | 275.000                                     |                          | 591.25               |
| 0030               | 202-00203 | REMOVAL OF CURB AND GUTTER             | 601.000                                  | 410.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.25000                                  | 410.000                                     |                          | 922.50               |
| 0035               | 202-00210 | REMOVAL OF CONCRETE PAVEMENT           | 17.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.65000                                  | 0.000                                       |                          | 0.00                 |
| 0040               | 202-00220 | REMOVAL OF ASPHALT MAT                 | 3,547.000                                | 3,040.000                                   |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.68000                                  | 3,040.000                                   |                          | 8,147.20             |
| 0045               | 202-00810 | *REMOVAL OF GROUND SIGN                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 205.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 202-01000 | *REMOVAL OF FENCE                      | 167.000                                  | 167.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.90000                                  | 167.000                                     |                          | 1,152.30             |
| 0055               | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3           | 63.000                                   | 62.500                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.00000                                  | 62.500                                      |                          | 312.50               |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 202-01300 | *REMOVAL OF END ANCHORAGE               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 200.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 203-00060 | EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 17,602.000                               | 10,813.200                                  |                          |                      |
|                    |           |   | CY                                       | 3,540.000                                   | 32,922.00                |                      |
|                    |           |   | 9.30000                                  | 14,353.200                                  |                          | 133,484.76           |
| 0070               | 203-01555 | DOZING (LANDSCAPING)                    | 26.000                                   | 15.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 3.500                                       | 525.00                   |                      |
|                    |           |   | 150.00000                                | 18.500                                      |                          | 2,775.00             |
| 0075               | 203-01597 | POTHOLING                               | 31.000                                   | 18.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 8.000                                       | 1,440.00                 |                      |
|                    |           |   | 180.00000                                | 26.000                                      |                          | 4,680.00             |
| 0080               | 206-00000 | STRUCTURE EXCAVATION                    | 1,379.000                                | 1,379.000                                   |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.70000                                  | 1,379.000                                   |                          | 2,344.30             |
| 0085               | 206-00100 | *STRUCTURE BACKFILL (CLASS 1)           | 259.000                                  | 259.000                                     |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 16.90000                                 | 259.000                                     |                          | 4,377.10             |
| 0090               | 206-00360 | *MECHANICAL REINFORCEMENT OF SOIL       | 139.000                                  | 139.000                                     |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19.10000                                 | 139.000                                     |                          | 2,654.90             |
| 0095               | 208-00010 | EROSION BALES                           | 27.000                                   | 27.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.50000                                 | 27.000                                      |                          | 283.50               |
| 0100               | 208-00020 | SILT FENCE                              | 658.000                                  | 658.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.70000                                  | 658.000                                     |                          | 1,118.60             |
| 0105               | 208-00050 | STORM DRAIN INLET PROTECTION            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 430.00000                                | 0.000                                       |                          | 0.00                 |
| 0110               | 208-00200 | EROSION CONTROL SUPERVISOR              | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |   | L S                                      | 0.100                                       | 105.00                   |                      |
|                    |           |   | 1,050.00000                              | 1.000                                       |                          | 1,050.00             |

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|--------------------|-----------|-----------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                             |  |   |                          |                      |
| 0115               | 210-00030 | RESET WATER SERVICE         | 4.000                                    | 1.000                                       |                          |                      |
|                    |           |                             | EACH                                     | 3.000                                       | 3,390.00                 |                      |
|                    |           |                             | 1,130.00000                              | 4.000                                       |                          | 4,520.00             |
| 0120               | 210-00815 | *RESET SIGN PANEL           | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                             | 530.00000                                | 0.000                                       |                          | 0.00                 |
| 0125               | 210-04015 | MODIFY MANHOLE              | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                             | 1,265.00000                              | 1.000                                       |                          | 1,265.00             |
| 0130               | 211-03005 | DEWATERING                  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                             | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                             | 3,300.00000                              | 1.000                                       |                          | 3,300.00             |
| 0135               | 212-00006 | *SEEDING (NATIVE)           | 4.600                                    | 0.000                                       |                          |                      |
|                    |           |                             | ACRE                                     | 0.850                                       | 946.90                   |                      |
|                    |           |                             | 1,114.00000                              | 0.850                                       |                          | 946.90               |
| 0140               | 212-00028 | *SEEDING (WETLANDS)         | 0.400                                    | 0.000                                       |                          |                      |
|                    |           |                             | ACRE                                     | 0.400                                       | 702.00                   |                      |
|                    |           |                             | 1,755.00000                              | 0.400                                       |                          | 702.00               |
| 0145               | 212-00047 | *SOIL PREPARATION (SPECIAL) | 4.200                                    | 0.000                                       |                          |                      |
|                    |           |                             | ACRE                                     | 1.070                                       | 4,697.30                 |                      |
|                    |           |                             | 4,390.00000                              | 1.070                                       |                          | 4,697.30             |
| 0150               | 212-00050 | *SOD                        | 1,404.000                                | 0.000                                       |                          |                      |
|                    |           |                             | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                             | 1.23000                                  | 0.000                                       |                          | 0.00                 |
| 0155               | 213-00003 | *MULCHING (WEED FREE)       | 4.600                                    | 0.000                                       |                          |                      |
|                    |           |                             | ACRE                                     | 0.850                                       | 505.75                   |                      |
|                    |           |                             | 595.00000                                | 0.850                                       |                          | 505.75               |
| 0160               | 213-00061 | *MULCH TACKIFIER            | 800.000                                  | 0.000                                       |                          |                      |
|                    |           |                             | LB                                       | 127.500                                     | 248.63                   |                      |
|                    |           |                             | 1.95000                                  | 127.500                                     |                          | 248.63               |
| 0165               | 214-00000 | *LANDSCAPE MAINTENANCE      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                             | L S                                      | 0.300                                       | 3,776.40                 |                      |
|                    |           |                             | 12,588.00000                             | 0.300                                       |                          | 3,776.40             |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0170               | 214-00350 | *DECIDUOUS SHRUB (5 GALLON CONTAINER)                | 300.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 300.000                                     | 7,080.00                 |                      |
|                    |           |  | 23.60000                                 | 300.000                                     |                          | 7,080.00             |
| 0175               | 214-00905 | *PERENNIALS (2.25 INCH POT)                          | 3,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 3,000.000                                   | 9,300.00                 |                      |
|                    |           |  | 3.10000                                  | 3,000.000                                   |                          | 9,300.00             |
| 0180               | 214-01010 | *BRUSH LAYER CUTTING                                 | 1,750.000                                | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1,750.000                                   | 20,387.50                |                      |
|                    |           |  | 11.65000                                 | 1,750.000                                   |                          | 20,387.50            |
| 0185               | 216-00041 | *SOIL RETENTION BLANKET (STRAW/COCONUT)              | 1,051.000                                | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.55000                                  | 0.000                                       |                          | 0.00                 |
| 0190               | 217-00000 | *HERBICIDE TREATMENT                                 | 10,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.22000                                  | 0.000                                       |                          | 0.00                 |
| 0195               | 403-00720 | *HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)        | 15.350                                   | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 116.00000                                | 0.000                                       |                          | 0.00                 |
| 0200               | 403-33711 | *HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22) | 1,683.370                                | 116.390                                     |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.70000                                 | 116.390                                     |                          | 5,319.02             |
| 0205               | 411-10253 | *EMULSIFIED ASPHALT (CSS-1H)                         | 220.000                                  | 3.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.75000                                  | 3.000                                       |                          | 5.25                 |
| 0210               | 412-00600 | CONCRETE PAVEMENT (6 INCH)                           | 163.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 28.00000                                 | 0.000                                       |                          | 0.00                 |
| 0215               | 420-00100 | GEOTEXTILE (EROSION CONTROL) (CLASS A)               | 2,646.000                                | 2,646.000                                   |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.05000                                  | 2,646.000                                   |                          | 2,778.30             |
| 0220               | 420-00111 | GEOTEXTILE (DRAINAGE) (CLASS B)                      | 71.000                                   | 67.000                                      |                          |                      |
|                    |           |  | SY                                       | 3.500                                       | 17.50                    |                      |
|                    |           |  | 5.00000                                  | 70.500                                      |                          | 352.50               |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 504-04410 | *BLOCK FACING  | 625.000                                  | 625.000                                     |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.50000                                 | 625.000                                     |                          | 8,437.50             |
| 0230               | 506-00218 | RIPRAP (18 INCH)                                     | 693.000                                  | 175.000                                     |                          |                      |
|                    |           |  | CY                                       | 517.900                                     | 16,961.23                |                      |
|                    |           |  | 32.75000                                 | 692.900                                     |                          | 22,692.48            |
| 0235               | 514-00200 | *PEDESTRIAN RAILING (STEEL)                          | 85.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.10000                                 | 0.000                                       |                          | 0.00                 |
| 0240               | 601-01000 | *CONCRETE CLASS B                                    | 25.400                                   | 13.100                                      |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 485.00000                                | 13.100                                      |                          | 6,353.50             |
| 0245               | 601-03000 | CONCRETE CLASS D                                     | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 320.00000                                | 0.000                                       |                          | 0.00                 |
| 0250               | 601-03020 | CONCRETE CLASS D (MISCELLANEOUS)                     | 140.000                                  | 139.050                                     |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 435.00000                                | 139.050                                     |                          | 60,486.75            |
| 0255               | 601-03030 | CONCRETE CLASS D (BOX CULVERT)                       | 135.000                                  | 112.100                                     |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 335.00000                                | 112.100                                     |                          | 37,553.50            |
| 0260               | 602-00000 | *REINFORCING STEEL                                   | 40,891.000                               | 40,891.000                                  |                          |                      |
|                    |           |  | LB                                       | -800.000                                    | -288.00                  |                      |
|                    |           |  | 0.36000                                  | 40,091.000                                  |                          | 14,432.76            |
| 0265               | 602-00020 | *REINFORCING STEEL (EPOXY COATED)                    | 1,201.000                                | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.43000                                  | 0.000                                       |                          | 0.00                 |
| 0270               | 603-01185 | 18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 891.000                                  | 746.000                                     |                          |                      |
|                    |           |  | LF                                       | 103.000                                     | 3,115.75                 |                      |
|                    |           |  | 30.25000                                 | 849.000                                     |                          | 25,682.25            |
| 0275               | 603-01245 | 24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 107.000                                  | 107.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 39.25000                                 | 107.000                                     |                          | 4,199.75             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 603-01275 | 27 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 143.000                                  | 143.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 51.50000                                 | 143.000                                     |                          | 7,364.50             |
| 0285               | 603-01960 | 96 INCH REINFORCED CONCRETE PIPE                     | 314.000                                  | 314.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 290.00000                                | 314.000                                     |                          | 91,060.00            |
| 0290               | 603-02300 | 38X24 INCH REINFORCED CONCRETE PIPE ELLIPTICAL       | 28.000                                   | 28.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 85.00000                                 | 28.000                                      |                          | 2,380.00             |
| 0295               | 603-02360 | 45X29 INCH REINFORCED CONCRETE PIPE ELLIPTICAL       | 33.000                                   | 33.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 88.00000                                 | 33.000                                      |                          | 2,904.00             |
| 0300               | 603-05018 | 18 INCH REINFORCED CONCRETE END SECTION              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 610.00                   |                      |
|                    |           |  | 610.00000                                | 1.000                                       |                          | 610.00               |
| 0305               | 603-05030 | 30 INCH REINFORCED CONCRETE END SECTION              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 865.00                   |                      |
|                    |           |  | 865.00000                                | 1.000                                       |                          | 865.00               |
| 0310               | 604-00305 | *INLET TYPE C (5 FOOT)                               | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,535.00000                              | 2.000                                       |                          | 3,070.00             |
| 0315               | 604-00310 | *INLET TYPE C (10 FOOT)                              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,826.00000                              | 1.000                                       |                          | 2,826.00             |
| 0320               | 604-00505 | *INLET TYPE D (5 FOOT)                               | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,320.00000                              | 1.000                                       |                          | 2,320.00             |
| 0325               | 604-13005 | *INLET TYPE 13 (5 FOOT)                              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,685.00000                              | 1.000                                       |                          | 1,685.00             |
| 0330               | 604-19000 | INLET SPECIAL  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,700.00000                              | 1.000                                       |                          | 9,700.00             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0335               | 604-19105 | *INLET TYPE R L 5 (5 FOOT)                      | 7.000                                    | 5.000                                       |                          |                      |
|                    |           |   | EACH                                     | 2.000                                       | 8,050.00                 |                      |
|                    |           |   | 4,025.00000                              | 7.000                                       |                          | 28,175.00            |
| 0340               | 604-19110 | *INLET TYPE R L 5 (10 FOOT)                     | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,470.00000                              | 1.000                                       |                          | 5,470.00             |
| 0345               | 604-19205 | *INLET TYPE R L 10 (5 FOOT)                     | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,715.00000                              | 1.000                                       |                          | 5,715.00             |
| 0350               | 604-30005 | MANHOLE SLAB BASE (5 FOOT)                      | 8.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 2,435.00                 |                      |
|                    |           |   | 2,435.00000                              | 3.000                                       |                          | 7,305.00             |
| 0355               | 604-30010 | MANHOLE SLAB BASE (10 FOOT)                     | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 3,750.00                 |                      |
|                    |           |   | 3,750.00000                              | 3.000                                       |                          | 11,250.00            |
| 0360               | 604-30020 | MANHOLE SLAB BASE (20 FOOT)                     | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,900.00000                              | 1.000                                       |                          | 4,900.00             |
| 0365               | 604-39000 | MANHOLE SPECIAL                                 | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 36,625.00000                             | 1.000                                       |                          | 36,625.00            |
| 0370               | 604-39025 | *MANHOLE SPECIAL (25 FOOT)                      | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,750.00000                              | 1.000                                       |                          | 7,750.00             |
| 0375               | 604-50200 | MANHOLE RING AND COVER                          | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,165.00000                              | 0.000                                       |                          | 0.00                 |
| 0380               | 604-83121 | 21 INCH PLASTIC PIPE SEWER (POLYVINYL CHLORIDE) | 86.000                                   | 86.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 121.00000                                | 86.000                                      |                          | 10,406.00            |
| 0385               | 607-00005 | *END POST                                       | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 127.00000                                | 0.000                                       |                          | 0.00                 |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0390               | 607-00010 | *CORNER AND LINE BRACE POST              | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 168.00000                                | 0.000                                       |                          | 0.00                 |
| 0395               | 607-01000 | *FENCE BARBED WIRE WITH METAL POSTS      | 1,537.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.85000                                  | 0.000                                       |                          | 0.00                 |
| 0400               | 607-11455 | *FENCE WOOD                              | 53.000                                   | 53.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 72.75000                                 | 53.000                                      |                          | 3,855.75             |
| 0405               | 607-11525 | *FENCE (PLASTIC)                         | 3,203.000                                | 3,203.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.10000                                  | 3,203.000                                   |                          | 6,726.30             |
| 0410               | 607-52900 | *LINE POST (CHAIN LINK)                  | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0415               | 607-52905 | *END POST (CHAIN LINK)                   | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 155.00000                                | 0.000                                       |                          | 0.00                 |
| 0420               | 607-52910 | *CORNER AND LINE BRACE POST (CHAIN LINK) | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 185.00000                                | 0.000                                       |                          | 0.00                 |
| 0425               | 607-53172 | *FENCE CHAIN LINK (72 INCH)              | 101.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.00000                                 | 0.000                                       |                          | 0.00                 |
| 0430               | 608-00006 | CONCRETE SIDEWALK (6 INCH)               | 966.000                                  | 24.400                                      |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 28.00000                                 | 24.400                                      |                          | 683.20               |
| 0435               | 608-00010 | CONCRETE CURB RAMP                       | 37.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0440               | 609-21010 | CURB AND GUTTER TYPE 2 (SECTION I-B)     | 157.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 22.000                                      | 223.30                   |                      |
|                    |           |  | 10.15000                                 | 22.000                                      |                          | 223.30               |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0445               | 609-21020 | CURB AND GUTTER TYPE 2 (SECTION II-B)      | 2,509.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 1,212.000                                   | 15,756.00                |                      |
|                    |           |  |  | 13.00000                                    | 1,212.000                | 15,756.00            |
| 0450               | 609-24004 | GUTTER TYPE 2 (4 FOOT)                     | 168.000                                  | 89.000                                      |                          |                      |
|                    |           |  | LF                                       | 18.000                                      | 227.70                   |                      |
|                    |           |  |  | 12.65000                                    | 107.000                  | 1,353.55             |
| 0455               | 610-00030 | MEDIAN COVER MATERIAL (CONCRETE)           | 90.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 5.00000                                     | 0.000                    | 0.00                 |
| 0460               | 613-00200 | *2 INCH ELECTRICAL CONDUIT                 | 3,019.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 1,272.000                                   | 11,575.20                |                      |
|                    |           |  |  | 9.10000                                     | 1,272.000                | 11,575.20            |
| 0465               | 613-10000 | *WIRING                                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 9,000.00000                                 | 0.000                    | 0.00                 |
| 0470               | 613-50150 | *SECONDARY SERVICE PEDESTAL                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 2,700.00000                                 | 0.000                    | 0.00                 |
| 0475               | 613-70175 | *LUMINAIRE HIGH PRESSURE SODIUM (175 WATT) | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 1,000.00000                                 | 0.000                    | 0.00                 |
| 0480               | 614-00011 | *SIGN PANEL (CLASS I)                      | 94.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 16.25000                                    | 0.000                    | 0.00                 |
| 0485               | 614-00218 | *STEEL SIGN POST (2.25X2.25 INCH TUBING)   | 357.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 12.00000                                    | 0.000                    | 0.00                 |
| 0490               | 614-01226 | *STEEL SIGN POST (W 12X26)                 | 68.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 40.00000                                    | 0.000                    | 0.00                 |
| 0495               | 614-03007 | *CONCRETE FOOTING (TYPE 7)                 | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 925.00000                                   | 0.000                    | 0.00                 |

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|--------------------|-----------|----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                  |  |   |                          |                      |
| 0500               | 616-30499 | TRASH GUARD SPECIAL              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 14,050.00000                             | 0.000                                       |                          | 0.00                 |
| 0505               | 617-03000 | DETOUR CULVERT PIPE              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                                  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 6,500.00000                              | 1.000                                       |                          | 6,500.00             |
| 0510               | 619-50640 | *8 INCH PLASTIC PIPE             | 393.000                                  | 140.000                                     |                          |                      |
|                    |           |                                  | LF                                       | 253.000                                     | 9,361.00                 |                      |
|                    |           |                                  | 37.00000                                 | 393.000                                     |                          | 14,541.00            |
| 0515               | 619-75048 | *6 INCH GATE VALVE               | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 1.000                                       | 355.00                   |                      |
|                    |           |                                  | 355.00000                                | 1.000                                       |                          | 355.00               |
| 0520               | 619-75064 | *8 INCH GATE VALVE               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 2.000                                       | 910.00                   |                      |
|                    |           |                                  | 455.00000                                | 2.000                                       |                          | 910.00               |
| 0525               | 625-00000 | *CONSTRUCTION SURVEYING          | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |                                  | L S                                      | 0.070                                       | 2,660.00                 |                      |
|                    |           |                                  | 38,000.00000                             | 0.970                                       |                          | 36,860.00            |
| 0530               | 625-00001 | *CONSTRUCTION SURVEYING (HOURLY) | 42.000                                   | 13.500                                      |                          |                      |
|                    |           |                                  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 110.00000                                | 13.500                                      |                          | 1,485.00             |
| 0535               | 626-00000 | *MOBILIZATION                    | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                                  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 177,925.25000                            | 1.000                                       |                          | 177,925.25           |
| 0540               | 626-01000 | PUBLIC INFORMATION SERVICES      | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |                                  | L S                                      | 0.100                                       | 57.50                    |                      |
|                    |           |                                  | 575.00000                                | 1.000                                       |                          | 575.00               |
| 0545               | 627-00004 | *EPOXY PAVEMENT MARKING          | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |                                  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0550               | 630-00000 | *FLAGGING                        | 139.000                                  | 122.000                                     |                          |                      |
|                    |           |                                  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 22.50000                                 | 122.000                                     |                          | 2,745.00             |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0555               | 630-00002 | *TRAFFIC CONTROL SUPERVISOR                                  | 26.000                                   | 17.000                                      |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 305.00000                                | 17.000                                      |                          | 5,185.00             |
| 0560               | 630-00003 | *UNIFORMED TRAFFIC CONTROL                                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0565               | 630-00007 | *TRAFFIC CONTROL INSPECTION                                  | 240.000                                  | 156.000                                     |                          |                      |
|                    |           |  | DAY                                      | 30.000                                      | 4,500.00                 |                      |
|                    |           |  | 150.00000                                | 186.000                                     |                          | 27,900.00            |
| 0570               | 630-80001 | *FLASHING BEACON (PORTABLE)                                  | 4.000                                    | 3.600                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,250.00000                              | 3.600                                       |                          | 4,500.00             |
| 0575               | 630-80305 | *FLAGGING STATION LIGHT                                      | 4.000                                    | 3.600                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 125.00000                                | 3.600                                       |                          | 450.00               |
| 0580               | 630-80338 | *BARRICADE (TYPE 3 M-D) (TEMPORARY)                          | 8.000                                    | 7.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 675.00000                                | 7.200                                       |                          | 4,860.00             |
| 0585               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)                    | 27.000                                   | 24.300                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 55.00000                                 | 24.300                                      |                          | 1,336.50             |
| 0590               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)                    | 76.000                                   | 65.700                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 120.00000                                | 65.700                                      |                          | 7,884.00             |
| 0595               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)                         | 146.000                                  | 124.088                                     |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 24.00000                                 | 124.088                                     |                          | 2,978.11             |
| 0600               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,750.00000                              | 1.800                                       |                          | 3,150.00             |
| 0605               | 630-80359 | *PORTABLE MESSAGE SIGN PANEL                                 | 14.000                                   | 7.000                                       |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 275.00000                                | 7.000                                       |                          | 1,925.00             |

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|--------------------|-----------|-------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                               |  |   |                          |                      |
| 0610               | 630-80360 | *DRUM CHANNELIZING DEVICE     | 40.000                                   | 36.000                                      |                          |                      |
|                    |           |                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 60.00000                                 | 36.000                                      |                          | 2,160.00             |
| 0615               | 630-80370 | CONCRETE BARRIER (TEMPORARY)  | 250.000                                  | 225.000                                     |                          |                      |
|                    |           |                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 40.00000                                 | 225.000                                     |                          | 9,000.00             |
| 0620               | 630-80380 | *TRAFFIC CONE                 | 300.000                                  | 270.000                                     |                          |                      |
|                    |           |                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 15.00000                                 | 270.000                                     |                          | 4,050.00             |
| 0625               | 630-85010 | IMPACT ATTENUATOR (TEMPORARY) | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 7,000.00000                              | 0.900                                       |                          | 6,300.00             |
| 0630               | 700-70010 | F/A MINOR CONTRACT REVISIONS  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0635               | 700-70011 | F/A PARTNERING                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0640               | 700-70020 | F/A ON-THE-JOB TRAINEE        | 1,244.400                                | 0.000                                       |                          |                      |
|                    |           |                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0645               | 700-70022 | F/A OJT PILOT                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0650               | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0655               | 700-70028 | F/A ESB PROGRAM               | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0660               | 700-70060 | F/A ADJUST UTILITY ADJUSTMENT | 3,041.450                                | 0.000                                       |                          |                      |
|                    |           |                               | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0665               | 700-70380 | F/A EROSION CONTROL  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0820               | 614-72748 | TRAF SIG (48X48 BLANKOUT SIGN)                             | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 198.00000                                | 8.000                                       |                          | 1,584.00             |
| 0825               | 630-80343 | CONST TRAF SIGN (C)  | 2.000                                    | 7.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 920.40000                                | 7.200                                       |                          | 6,626.88             |
| 0835               | 210-01130 | RES GD RAIL TY 3   | 77.000                                   | 77.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 23.40000                                 | 77.000                                      |                          | 1,801.80             |
| 0840               | 202-00250 | REM PAVEMENT MARKING                                       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.30000                                  | 0.000                                       |                          | 0.00                 |
| 0845               | 627-00001 | PVMT MKG PAINT   | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 78.00000                                 | 0.000                                       |                          | 0.00                 |
| 0855               | 604-50062 | GRATING AND FRAME INLET GRATES TYPE "C" TRICON PARKING LOT | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 451.00000                                | 1.000                                       |                          | 451.00               |
| 0865               | 900-00014 | ADDED ITEM (LUMP SUM)/ INSTALL SHEET PILE CHECK DAMS       | 1.000                                    | 0.823                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 236,290.00000                            | 0.823                                       |                          | 194,466.67           |
| 0885               | 900-00006 | ADDED ITEM (DOLLAR)/ MCDONALD SIDEWALK VALVES              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | DOL                                      | 1.000                                       | 738.79                   |                      |
|                    |           |  | 738.79000                                | 1.000                                       |                          | 738.79               |
| 0890               | 900-00006 | ADDED ITEM (DOLLAR)/ BLOWOFF VALVE EAST OF ABUTMENT 4      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | DOL                                      | 1.000                                       | 1,565.81                 |                      |
|                    |           |  | 1,565.81000                              | 1.000                                       |                          | 1,565.81             |
| 0895               | 900-00006 | ADDED ITEM (DOLLAR)/ ABUTMENT ONE DRAINS                   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | DOL                                      | 1.000                                       | 2,505.95                 |                      |
|                    |           |  | 2,505.95000                              | 1.000                                       |                          | 2,505.95             |

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| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|------------------------------|-----------|---|--|---|--------------------------|----------------------------|
| CAT NO0200 ROADWAY           |           |   |  |   |                          |                            |
| 0900                         | 900-00014 | ADDED ITEM (LUMP SUM)/ H2O REPAIR AT 422 ALBERT<br>REPLACE H2O FILTER REF. NO. 0900 | 1.000<br>L S<br>610.50000                | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0905                         | 900-00014 | ADDED ITEM (LUMP SUM)/ COTTONWOOD TRIMMING NUMBER0905                               | 1.000<br>L S<br>1,756.25000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0910                         | 900-00014 | ADDED ITEM (LUMP SUM)/ ARBORIST FEE NO. 0910  | 1.000<br>L S<br>251.22000                | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0915                         | 900-00014 | ADDED ITEM (LUMP SUM)/ PLANT TWO LILAC BUSHES                                       | 2.000<br>L S<br>220.00000                | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0930                         | 900-00006 | ADDED ITEM (DOLLAR)/ FORCE ACCOUNT LANDSCAPING                                      | 1.000<br>DOL<br>3,444.41000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0935                         | 900-00006 | ADDED ITEM (DOLLAR)/  | -11,635.670<br>DOL<br>1.00000            | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0945                         | 900-00014 | ADDED ITEM (LUMP SUM)/ TUFF SHED FOR MUSEUM CASTLE<br>ROCK                          | 1.000<br>L S<br>4,674.21000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
| 0950                         | 900-00014 | ADDED ITEM (LUMP SUM)/ REIMBURSEMENT FOR FIELD OFFICE<br>AND FIELD LAB.             | 1.000<br>L S<br>2,362.50000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
|                              |           |   | CAT 0200                                 | CURRENT AMT \$                              | 1,628,075.70 \$          | 171,979.21 \$ 1,257,230.61 |
| CAT NO0201 PROJECT EXTENSION |           |   |  |   |                          |                            |
| 0920                         | 900-00014 | *ADDED ITEM (LUMP SUM)/ PROJECT EXTENSION; OVERLAY ON<br>I-25                       | 0.861<br>L S<br>598,955.00000            | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                       |
|                              |           |   | CAT 0201                                 | CURRENT AMT \$                              | 515,700.26 \$            | 0.00 \$ 0.00               |
| CAT NO0300 STRUCTURE G-17-DA |           |   |  |   |                          |                            |
| 0675                         | 206-00000 | STRUCTURE EXCAVATION  | 610.000<br>CY<br>1.70000                 | 610.000<br>0.000<br>610.000                 | 0.00<br>0.00             | 1,037.00                   |

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|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0300 STRUCTURE G-17-DA |           |   |  |   |                          |                      |
| 0680                         | 206-00100 | *STRUCTURE BACKFILL (CLASS 1)                               | 812.000                                  | 479.000                                     |                          |                      |
|                              |           |   | CY                                       | 333.000                                     | 5,627.70                 |                      |
|                              |           |   | 16.90000                                 | 812.000                                     |                          | 13,722.80            |
| 0685                         | 206-00200 | STRUCTURE BACKFILL (CLASS 2)                                | 672.000                                  | 436.000                                     |                          |                      |
|                              |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 7.60000                                  | 436.000                                     |                          | 3,313.60             |
| 0690                         | 206-00360 | *MECHANICAL REINFORCEMENT OF SOIL                           | 812.000                                  | 479.000                                     |                          |                      |
|                              |           |   | CY                                       | 333.000                                     | 6,360.30                 |                      |
|                              |           |   | 19.10000                                 | 812.000                                     |                          | 15,509.20            |
| 0695                         | 403-33711 | *HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)        | 316.650                                  | 0.000                                       |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 45.70000                                 | 0.000                                       |                          | 0.00                 |
| 0700                         | 502-11253 | *STEEL PILING (HP 12X53)                                    | 4,328.000                                | 4,327.200                                   |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 22.50000                                 | 4,327.200                                   |                          | 97,362.00            |
| 0705                         | 509-00000 | *STRUCTURAL STEEL   | 937,970.000                              | 937,970.000                                 |                          |                      |
|                              |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 0.91200                                  | 937,970.000                                 |                          | 855,428.64           |
| 0705                         |           | MATERIAL ALLOWANCE STRUCTURAL STEEL @ EGGER STEEL S. DAKOTA |  | 0.000                                       |                          |                      |
|                              |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 0.91200                                  | 0.000                                       |                          | 0.00                 |
| 0705                         |           | MATERIAL ALLOWANCE 18" RCP ON PROJECT SITE                  |  | 0.012                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 8.19736                                  | 0.012                                       |                          | 0.10                 |
| 0705                         |           | MATERIAL ALLOWANCE 24" RCP STOCKPILED ON PROJECT            |  | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 12.25000                                 | 0.000                                       |                          | 0.00                 |
| 0705                         |           | MATERIAL ALLOWANCE 27" RCP STOCKPILED ON PROJECT            |  | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 22.50000                                 | 0.000                                       |                          | 0.00                 |
| 0705                         |           | MATERIAL ALLOWANCE 5 FOOT M/H SLAB BASE                     |  | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,425.00000                              | 0.000                                       |                          | 0.00                 |



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|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0300 STRUCTURE G-17-DA |           |   |  |   |                          |                      |
| 0705                         |           | MATERIAL ALLOWANCE 10' M/H SLAB BASE ON PROJECT                 |  | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,910.00000                              | 0.000                                       |                          | 0.00                 |
| 0705                         |           | MATERIAL ALLOWANCE 20' M/H SLAB BASE ON PROJECT                 |  | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,080.00000                              | 0.000                                       |                          | 0.00                 |
| 0705                         |           | MATERIAL ALLOWANCE PRECAST PRESTRESSED CONCRETE DECK<br>PANELS  |  | 0.000                                       |                          |                      |
|                              |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 177.60280                                | 0.000                                       |                          | 0.00                 |
| 0705                         |           | MATERIAL ALLOWANCE 1245 LF 18" NEW STEEL PIPE,<br>GALVANIZED    |  | -0.013                                      |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 48.72851                                 | -0.013                                      |                          | -0.63                |
| 0705                         |           | MATERIAL ALLOWANCE FABRICATION STRUCTURAL STEEL: EGGER<br>STEEL |  | 0.000                                       |                          |                      |
|                              |           |   | NCU                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 314,281.72000                            | 0.000                                       |                          | 0.00                 |
| 0710                         | 509-00001 | *STRUCTURAL STEEL (GALVANIZED)                                  | 91,270.000                               | 91,270.000                                  |                          |                      |
|                              |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 0.80000                                  | 91,270.000                                  |                          | 73,016.00            |
| 0710                         |           | MATERIAL ALLOWANCE 18" GALVANIZED PIPE                          |  | 0.000                                       |                          |                      |
|                              |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 0.80000                                  | 0.000                                       |                          | 0.00                 |
| 0715                         | 512-00101 | BEARING DEVICE (TYPE I)   | 8.000                                    | 8.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,335.00000                              | 8.000                                       |                          | 10,680.00            |
| 0720                         | 513-00690 | BRIDGE DRAIN (SPECIAL)  | 6.000                                    | 6.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,670.00000                              | 6.000                                       |                          | 10,020.00            |
| 0725                         | 515-00120 | *WATERPROOFING (MEMBRANE)                                       | 1,993.000                                | 0.000                                       |                          |                      |
|                              |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 7.10000                                  | 0.000                                       |                          | 0.00                 |
| 0730                         | 518-01006 | BRIDGE EXPANSION DEVICE (0-6 INCH)                              | 62.000                                   | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 540.00000                                | 0.000                                       |                          | 0.00                 |

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|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0300 STRUCTURE G-17-DA |           |   |  |   |                          |                      |
| 0735                         | 601-03040 | *CONCRETE CLASS D (BRIDGE)  | 1,247.000                                | 929.800                                     |                          |                      |
|                              |           |   | CY                                       | 220.200                                     | 70,464.00                |                      |
|                              |           |   | 320.00000                                | 1,150.000                                   |                          | 368,000.00           |
| 0735                         |           | MATERIAL ALLOWANCE PRE-CAST PANELS  |  | 0.000                                       |                          |                      |
|                              |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 320.00000                                | 0.000                                       |                          | 0.00                 |
| 0740                         | 601-40300 | *STRUCTURAL CONCRETE COATING  | 2,033.000                                | 0.000                                       |                          |                      |
|                              |           |   | SY                                       | 301.000                                     | 1,520.05                 |                      |
|                              |           |   | 5.05000                                  | 301.000                                     |                          | 1,520.05             |
| 0745                         | 602-00020 | *REINFORCING STEEL (EPOXY COATED)   | 344,183.000                              | 168,301.900                                 |                          |                      |
|                              |           |   | LB                                       | 163,448.590                                 | 70,282.89                |                      |
|                              |           |   | 0.43000                                  | 331,750.490                                 |                          | 142,652.71           |
| 0750                         | 606-10700 | *BRIDGE RAIL TYPE 7   | 1,201.000                                | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 1,082.000                                   | 22,072.80                |                      |
|                              |           |   | 20.40000                                 | 1,082.000                                   |                          | 22,072.80            |
| 0755                         | 607-53137 | *FENCE CHAIN LINK (SPECIAL) (36 INCH)   | 879.000                                  | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 26.00000                                 | 0.000                                       |                          | 0.00                 |
| 0760                         | 607-53161 | *FENCE CHAIN LINK (SPECIAL) (60 INCH)   | 377.000                                  | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 31.00000                                 | 0.000                                       |                          | 0.00                 |
| 0765                         | 613-00075 | *3/4 INCH ELECTRICAL CONDUIT  | 52.000                                   | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 40.000                                      | 490.00                   |                      |
|                              |           |   | 12.25000                                 | 40.000                                      |                          | 490.00               |
| 0770                         | 613-00200 | 2 INCH ELECTRICAL CONDUIT   | 2,248.000                                | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 2,248.000                                   | 20,456.80                |                      |
|                              |           |   | 9.10000                                  | 2,248.000                                   |                          | 20,456.80            |
| 0850                         | 900-00006 | ADDED ITEM (DOLLAR)/ PRICE REDUCTION CONCRETE CLASS "D" PIER 2 FOOTERS, S. COL. | -2.516                                   | -2.516                                      |                          |                      |
|                              |           |   | DOL                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 910.08000                                | -2.516                                      |                          | -2,289.76            |
| 0870                         | 900-00006 | ADDED ITEM (DOLLAR)/ VOID FORM MATERIAL TO ALLOW FOR BRIDGE EXPANSION           | 1.000                                    | 0.000                                       |                          |                      |
|                              |           |   | DOL                                      | 1.000                                       | 4,646.00                 |                      |
|                              |           |   | 4,646.00000                              | 1.000                                       |                          | 4,646.00             |

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| REF NO.                          | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|----------------------------------|-----------|--|--|---|--------------------------|----------------------------|
| CAT NO0300 STRUCTURE G-17-DA     |           |  |  |   |                          |                            |
| 0875                             | 900-00006 | ADDED ITEM (DOLLAR)/ 21"SLEEVE OVER 18" UTILITY LINES            | 1.000                                    | 0.000                                       |                          |                            |
|                                  |           |  | DOL                                      | 1.000                                       | 3,267.00                 |                            |
|                                  |           |  | 3,267.00000                              | 1.000                                       |                          | 3,267.00                   |
| 0880                             | 900-00006 | ADDED ITEM (DOLLAR)/ EXTRA WORK TO WRAP CASTLE ROCK'S SEWER LINE | 1.000                                    | 0.000                                       |                          |                            |
|                                  |           |  | DOL                                      | 1.000                                       | 14,783.14                |                            |
|                                  |           |  | 14,783.14000                             | 1.000                                       |                          | 14,783.14                  |
| 0925                             | 900-00014 | ADDED ITEM (LUMP SUM)/ ADDED EXPANSION DEVICE COVERPLATE ABUT. 1 | 1.000                                    | 0.000                                       |                          |                            |
|                                  |           |  | L S                                      | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 1,110.42000                              | 0.000                                       |                          | 0.00                       |
| 0940                             | 900-00006 | ADDED ITEM (DOLLAR)/ REINBURSEMENT FOR RUBRAIL BRIDGE            | -4,078.720                               | 0.000                                       |                          |                            |
|                                  |           |  | DOL                                      | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0955                             | 900-00014 | ADDED ITEM (LUMP SUM)/ ADDITIONAL RUBBING ON TYPE 7 BARRIER      | 1.000                                    | 0.000                                       |                          |                            |
|                                  |           |  | L S                                      | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 1,500.00000                              | 0.000                                       |                          | 0.00                       |
|                                  |           |  | CAT 0300                                 | CURRENT AMT                                 | \$ 1,800,380.67 \$       | 219,970.68 \$ 1,655,687.45 |
| CAT NO0301 STRUCTURE G-17-F-WALL |           |  |  |   |                          |                            |
| 0775                             | 206-00000 | STRUCTURE EXCAVATION   | 430.000                                  | 778.000                                     |                          |                            |
|                                  |           |  | CY                                       | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 1.70000                                  | 778.000                                     |                          | 1,322.60                   |
| 0780                             | 206-00100 | *STRUCTURE BACKFILL (CLASS 1)                                    | 1,195.000                                | 1,195.000                                   |                          |                            |
|                                  |           |  | CY                                       | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 16.90000                                 | 1,195.000                                   |                          | 20,195.50                  |
| 0785                             | 206-00360 | *MECHANICAL REINFORCEMENT OF SOIL                                | 1,195.000                                | 1,195.000                                   |                          |                            |
|                                  |           |  | CY                                       | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 19.10000                                 | 1,195.000                                   |                          | 22,824.50                  |
| 0790                             | 504-04410 | *BLOCK FACING  | 1,660.000                                | 1,660.000                                   |                          |                            |
|                                  |           |  | SF                                       | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 13.50000                                 | 1,660.000                                   |                          | 22,410.00                  |
| 0795                             | 601-01000 | *CONCRETE CLASS B  | 10.900                                   | 5.000                                       |                          |                            |
|                                  |           |  | CY                                       | 0.000                                       | 0.00                     |                            |
|                                  |           |  | 485.00000                                | 5.000                                       |                          | 2,425.00                   |

CONTID: C12522  
 PCN: 12522-BID  
 PROJECT: IM 0252-321

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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 ESTIMATE RUN 05/04/2001  
 11:02:06

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT       |
|---|-----------|-----------------------------------|--|---|--------------------|-------------------------|
| CAT NO0301 STRUCTURE G-17-F-WALL              |           |                                   |  |   |                    |                         |
| 0800  | 602-00020 | *REINFORCING STEEL (EPOXY COATED) | 30.000                                   | 147,981.400                                 |                    |                         |
|   |           |                                   | LB                                       | -147,951.400                                | -63,619.10         |                         |
|   |           |                                   | 0.43000                                  | 30.000                                      |                    | 12.90                   |
|   |           |                                   | CAT 0301                                 | CURRENT AMT \$                              | 71,460.40 \$       | -63,619.10 \$ 69,190.50 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                                   |  |   |                    |                         |
| 0805  | 620-00002 | FIELD OFFICE (CLASS 2)            | 1.000                                    | 1.000                                       |                    |                         |
|   |           |                                   | EACH                                     | 0.000                                       | 0.00               |                         |
|   |           |                                   | 16,000.00000                             | 1.000                                       |                    | 16,000.00               |
| 0810  | 620-00012 | FIELD LABORATORY (CLASS 2)        | 1.000                                    | 1.000                                       |                    |                         |
|   |           |                                   | EACH                                     | 0.000                                       | 0.00               |                         |
|   |           |                                   | 12,350.00000                             | 1.000                                       |                    | 12,350.00               |
| 0815  | 620-00020 | SANITARY FACILITY                 | 1.000                                    | 1.000                                       |                    |                         |
|   |           |                                   | EACH                                     | 0.000                                       | 0.00               |                         |
|   |           |                                   | 300.00000                                | 1.000                                       |                    | 300.00                  |
|   |           |                                   | CAT 0400                                 | CURRENT AMT \$                              | 28,650.00 \$       | 0.00 \$ 28,650.00       |
| PROJECT TOTAL                                 |           |                                   | CURRENT AMT \$                           | 4,044,267.03 \$                             | 328,330.79 \$      | 3,010,758.56            |