

ESTIMATE SUMMARY

09:01:02

CONTID: C12622

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 12622-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.5 DAYS

TIME ALLOW:

99 WORK DAYS

Pueblo Safety Projects-Var Loc

PERCENT TIME: 41.92

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

SHE 0504-035

Pueblo Safety Projects-Var Loc

NAME OF ROAD:

SH45

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

05/25/2003

DATE TIME STARTED 02/21/2003

1800 N TAFT ROAD

DATE LET

01/23/2003

DATE WORK BEGAN

DATE AWARDED

01/27/2003

DATE TIME STOPPED 07/23/2004

DATE CONTRACT EXECUTED

02/20/2003

DATE ACCEPTED 07/23/2004

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

02/21/2003

CURRENT TOTAL

THIS ESTIMATE

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,016,360.82 PARTICIPATING  | \$ 256,948.35         | \$ 169,465.20 |
| AWARD PROJECT AMT: \$ 912,353.40 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 25.28% TOTAL EARNINGS             | 256,948.35            | 169,465.20    |
| FUNDS AVAILABLE: \$ 759,412.47 STOCKPILED MATERIALS | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 256,948.35    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                     | -1,338.72             | -938.34       |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 255,609.63    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 255,609.63    |
|   | OTHER ADJUSTMENTS     | 0.00          |

PAYMENT DUE

\$

168,526.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO.                 | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|-------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                   |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY WORK |           |   |  |   |                          |                      |
| 0005                    | 201-00001 | CLEARING AND GRUBBING                       | 1.300                                    | 1.300                                       |                          |                      |
|                         |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 3,985.90000                              | 1.300                                       |                          | 5,181.67             |
| 0010                    | 202-00200 | REMOVAL OF SIDEWALK                         | 1,056.000                                | 833.000                                     |                          |                      |
|                         |           |   | SY                                       | 150.000                                     | 795.00                   |                      |
|                         |           |   | 5.30000                                  | 983.000                                     |                          | 5,209.90             |
| 0015                    | 202-00203 | REMOVAL OF CURB AND GUTTER                  | 4,239.000                                | 3,463.000                                   |                          |                      |
|                         |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 2.55000                                  | 3,463.000                                   |                          | 8,830.65             |
| 0020                    | 202-00210 | REMOVAL OF CONCRETE PAVEMENT                | 76.000                                   | 0.000                                       |                          |                      |
|                         |           |   | SY                                       | 76.000                                      | 2,158.40                 |                      |
|                         |           |   | 28.40000                                 | 76.000                                      |                          | 2,158.40             |
| 0022                    | 202-00010 | REM TREE                                    | 8.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 8.000                                       | 600.00                   |                      |
|                         |           |   | 75.00000                                 | 8.000                                       |                          | 600.00               |
| 0023                    | 202-00033 | *REMOVAL OF PIPE AT WAL-MART ACCESSES       | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 2.000                                       | 400.00                   |                      |
|                         |           |   | 200.00000                                | 2.000                                       |                          | 400.00               |
| 0025                    | 202-00220 | REMOVAL OF ASPHALT MAT                      | 1,971.000                                | 121.000                                     |                          |                      |
|                         |           |   | SY                                       | 463.000                                     | 949.15                   |                      |
|                         |           |   | 2.05000                                  | 584.000                                     |                          | 1,197.20             |
| 0030                    | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING)           | 20,213.300                               | 9,523.000                                   |                          |                      |
|                         |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 1.45000                                  | 9,523.000                                   |                          | 13,808.35            |
| 0035                    | 202-00810 | REMOVAL OF GROUND SIGN                      | 3.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 95.50000                                 | 0.000                                       |                          | 0.00                 |
| 0040                    | 202-00828 | *REMOVAL OF TRAFFIC SIGNAL EQUIPMENT        | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                         |           |   | 2,872.50000                              | 0.000                                       |                          | 0.00                 |
| 0045                    | 203-00010 | UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 7,789.000                                | 0.000                                       |                          |                      |
|                         |           |   | CY                                       | 5,842.000                                   | 37,973.00                |                      |
|                         |           |   | 6.50000                                  | 5,842.000                                   |                          | 37,973.00            |

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|-------------------------|-----------|------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY WORK |           |                              |  |   |                          |                      |
| 0050                    | 203-01597 | *POTHOLING                   | 26.000                                   | 22.000                                      |                          |                      |
|                         |           |                              | HOOR                                     | 4.000                                       | 424.60                   |                      |
|                         |           |                              | 106.15000                                | 26.000                                      |                          | 2,759.90             |
| 0055                    | 206-00000 | STRUCTURE EXCAVATION         | 657.400                                  | 0.000                                       |                          |                      |
|                         |           |                              | CY                                       | 430.000                                     | 4,687.00                 |                      |
|                         |           |                              | 10.90000                                 | 430.000                                     |                          | 4,687.00             |
| 0060                    | 206-00100 | STRUCTURE BACKFILL (CLASS 1) | 138.100                                  | 0.000                                       |                          |                      |
|                         |           |                              | CY                                       | 100.000                                     | 1,815.00                 |                      |
|                         |           |                              | 18.15000                                 | 100.000                                     |                          | 1,815.00             |
| 0065                    | 208-00011 | EROSION BALES (WEED FREE)    | 8.000                                    | 8.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 26.60000                                 | 8.000                                       |                          | 212.80               |
| 0070                    | 208-00020 | *SILT FENCE                  | 1,511.000                                | 1,511.000                                   |                          |                      |
|                         |           |                              | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 3.45000                                  | 1,511.000                                   |                          | 5,212.95             |
| 0075                    | 208-00050 | STORM DRAIN INLET PROTECTION | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 629.30000                                | 0.000                                       |                          | 0.00                 |
| 0080                    | 210-00750 | *RESET LIGHT STANDARD        | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 2,125.65000                              | 0.000                                       |                          | 0.00                 |
| 0085                    | 210-00810 | *RESET GROUND SIGN           | 8.000                                    | 0.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 1.000                                       | 114.90                   |                      |
|                         |           |                              | 114.90000                                | 1.000                                       |                          | 114.90               |
| 0090                    | 210-00815 | *RESET SIGN PANEL            | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 17.25000                                 | 0.000                                       |                          | 0.00                 |
| 0095                    | 210-04015 | MODIFY MANHOLE               | 6.000                                    | 0.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 1,800.95000                              | 0.000                                       |                          | 0.00                 |
| 0100                    | 210-04020 | MODIFY INLET                 | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                              | 2,010.75000                              | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY WORK |           |  |  |   |                          |                      |
| 0105                    | 304-06007 | AGGREGATE BASE COURSE (CLASS 6)  | 2,168.400                                | 0.000                                       |                          |                      |
|                         |           |  | CY                                       | 418.560                                     | 7,889.86                 |                      |
|                         |           |  | 18.85000                                 | 418.560                                     |                          | 7,889.86             |
| 0110                    | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)   | 255.810                                  | 10.670                                      |                          |                      |
|                         |           |  | TON                                      | 50.700                                      | 5,688.54                 |                      |
|                         |           |  | 112.20000                                | 61.370                                      |                          | 6,885.71             |
| 0115                    | 403-33801 | HOT BITUMINOUS PAVEMENT (GRADING S) (100)  | 1,612.950                                | 0.000                                       |                          |                      |
|                         |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 37.70000                                 | 0.000                                       |                          | 0.00                 |
| 0120                    | 403-34851 | HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)  | 2,884.960                                | 0.000                                       |                          |                      |
|                         |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 39.70000                                 | 0.000                                       |                          | 0.00                 |
| 0125                    | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING)  | 778.000                                  | 0.000                                       |                          |                      |
|                         |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 2.25000                                  | 0.000                                       |                          | 0.00                 |
| 0130                    | 412-00600 | *CONCRETE PAVEMENT (6 INCH)  | 80.670                                   | 0.000                                       |                          |                      |
|                         |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 40.25000                                 | 0.000                                       |                          | 0.00                 |
| 0133                    | 503-00024 | *DRILLED CAISSON (24 INCH) SPECIAL SIGNAL POLE BASE  | 28.000                                   | 0.000                                       |                          |                      |
|                         |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 70.00000                                 | 0.000                                       |                          | 0.00                 |
| 0134                    | 601-03020 | *CONCRETE CLASS D (MISCELLANEOUS) BEAM BETWEEN THE TWO<br>CAISSIONS (24" DIA)                  | 6.805                                    | 0.000                                       |                          |                      |
|                         |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 783.40000                                | 0.000                                       |                          | 0.00                 |
| 0135                    | 503-00036 | *DRILLED CAISSON (36 INCH)   | 32.000                                   | 0.000                                       |                          |                      |
|                         |           |  | LF                                       | 32.000                                      | 2,243.20                 |                      |
|                         |           |  | 70.10000                                 | 32.000                                      |                          | 2,243.20             |
| 0140                    | 503-00048 | *DRILLED CAISSON (48 INCH)   | 20.000                                   | 0.000                                       |                          |                      |
|                         |           |  | LF                                       | 20.000                                      | 1,999.00                 |                      |
|                         |           |  | 99.95000                                 | 20.000                                      |                          | 1,999.00             |
| 0141                    | 603-03300 | *30 INCH REINFORCED CONCRETE PIPE SPECIAL UNIT PRICE<br>WAS CALCULATED PER FORCE ACCOUNT TOTAL | 32.000                                   | 0.000                                       |                          |                      |
|                         |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 129.24000                                | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY WORK |           |                                  |  |   |                          |                      |
| 0145                    | 603-01480 | 48 INCH REINFORCED CONCRETE PIPE | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 225.15000                                | 0.000                                       |                          | 0.00                 |
| 0146                    | 603-01480 | 48 IN RCP                        | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 225.15000                                | 0.000                                       |                          | 0.00                 |
| 0147                    | 603-01660 | 66 IN RCP                        | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 312.70000                                | 0.000                                       |                          | 0.00                 |
| 0148                    | 604-19210 | INLET TY R L10 (10 FT)           | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 3,665.00000                              | 0.000                                       |                          | 0.00                 |
| 0149                    | 604-31010 | MH BOX BASE (10 FT)              | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 6,766.00000                              | 0.000                                       |                          | 0.00                 |
| 0150                    | 603-01660 | 66 INCH REINFORCED CONCRETE PIPE | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 312.70000                                | 0.000                                       |                          | 0.00                 |
| 0155                    | 603-30018 | *18 INCH STEEL END SECTION       | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | EACH                                     | 1.000                                       | 574.50                   |                      |
|                         |           |                                  | 574.50000                                | 1.000                                       |                          | 574.50               |
| 0160                    | 603-50018 | *18 INCH PLASTIC PIPE            | 1,197.320                                | 0.000                                       |                          |                      |
|                         |           |                                  | LF                                       | 1,000.000                                   | 38,900.00                |                      |
|                         |           |                                  | 38.90000                                 | 1,000.000                                   |                          | 38,900.00            |
| 0165                    | 604-19210 | INLET TYPE R L 10 (10 FOOT)      | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 3,665.00000                              | 0.000                                       |                          | 0.00                 |
| 0166                    | 604-30005 | *MANHOLE SLAB BASE (5 FOOT)      | 5.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | EACH                                     | 4.000                                       | 4,922.00                 |                      |
|                         |           |                                  | 1,230.50000                              | 4.000                                       |                          | 4,922.00             |
| 0167                    | 604-13605 | *INLET TYPE 13 (TRIPLE) (5 FOOT) | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |                                  | 2,124.10000                              | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY WORK |           |  |  |   |                          |                      |
| 0168                    | 604-19310 | *INLET TYPE R L 15 (10 FOOT) REPLACE 20' LOG INLET | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 3,245.00000                              | 0.000                                       |                          | 0.00                 |
| 0169                    | 210-04011 | *ADJUST MANHOLE (SPECIAL) MH-90                    | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 4,424.20000                              | 0.000                                       |                          | 0.00                 |
| 0170                    | 604-30010 | MANHOLE SLAB BASE (10 FOOT)                        | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 2,858.90000                              | 0.000                                       |                          | 0.00                 |
| 0171                    | 206-00065 | *STRUCTURE BACKFILL (FLOW-FILL)                    | 28.600                                   | 0.000                                       |                          |                      |
|                         |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0172                    | 202-04001 | *PLUG CULVERT                                      | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 227.15000                                | 0.000                                       |                          | 0.00                 |
| 0173                    | 202-00019 | *REMOVAL OF INLET MH-60, MH-80                     | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 2,730.50000                              | 0.000                                       |                          | 0.00                 |
| 0175                    | 604-31010 | MANHOLE BOX BASE (10 FOOT)                         | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 6,766.00000                              | 0.000                                       |                          | 0.00                 |
| 0180                    | 608-00000 | *CONCRETE SIDEWALK                                 | 967.365                                  | 0.000                                       |                          |                      |
|                         |           |  | SY                                       | 539.000                                     | 13,555.85                |                      |
|                         |           |  | 25.15000                                 | 539.000                                     |                          | 13,555.85            |
| 0185                    | 608-00010 | *CONCRETE CURB RAMP                                | 90.000                                   | 0.000                                       |                          |                      |
|                         |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 62.60000                                 | 0.000                                       |                          | 0.00                 |
| 0190                    | 609-21010 | *CURB AND GUTTER TYPE 2 (SECTION I-B)              | 1,473.000                                | 0.000                                       |                          |                      |
|                         |           |  | LF                                       | 75.000                                      | 813.75                   |                      |
|                         |           |  | 10.85000                                 | 75.000                                      |                          | 813.75               |
| 0195                    | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B)             | 3,018.000                                | 0.000                                       |                          |                      |
|                         |           |  | LF                                       | 1,410.000                                   | 13,677.00                |                      |
|                         |           |  | 9.70000                                  | 1,410.000                                   |                          | 13,677.00            |

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| CAT NO0200 ROADWAY WORK |           |   |  |   |                          |                      |
| 0200                    | 609-24008 | *GUTTER TYPE 2 (8 FOOT)   | 99.870                                   | 0.000                                       |                          |                      |
|                         |           |   | LF                                       | 32.000                                      | 1,204.80                 |                      |
|                         |           |   | 37.65000                                 | 32.000                                      |                          | 1,204.80             |
| 0205                    | 610-00040 | MEDIAN COVER MATERIAL (BITUMINOUS)                                    | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                         |           |   | 87.90000                                 | 0.000                                       |                          | 0.00                 |
| 0206                    | 212-01200 | LANDSCAPE RESTORATION NW, SE AND SW LANDSCAPE                         | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                         |           |   | 145.36000                                | 0.000                                       |                          | 0.00                 |
| 0207                    | 610-00020 | *MEDIAN COVER MATERIAL (PATTERNED CONCRETE) SANTA FE<br>COLOR PATTERN | 15,270.000                               | 0.000                                       |                          |                      |
|                         |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 5.50000                                  | 0.000                                       |                          | 0.00                 |
| 0208                    | 212-00050 | SOD NE CORNER   | 7,616.000                                | 0.000                                       |                          |                      |
|                         |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 0.51000                                  | 0.000                                       |                          | 0.00                 |
| 0209                    | 623-09900 | SPRINKLER SYSTEM SW, NE AND NW CORNERS                                | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                         |           |   | 7,616.50000                              | 0.000                                       |                          | 0.00                 |
| 0210                    | 613-00300 | *3 INCH ELECTRICAL CONDUIT  | 1,010.000                                | 1,010.000                                   |                          |                      |
|                         |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 15.50000                                 | 1,010.000                                   |                          | 15,655.00            |
| 0215                    | 613-07000 | *PULL BOX (SPECIAL)   | 4.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 206.80000                                | 0.000                                       |                          | 0.00                 |
| 0220                    | 613-70400 | *LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)                            | 4.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 390.65000                                | 0.000                                       |                          | 0.00                 |
| 0225                    | 614-00011 | *SIGN PANEL (CLASS I)   | 119.700                                  | 0.000                                       |                          |                      |
|                         |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 17.25000                                 | 0.000                                       |                          | 0.00                 |
| 0230                    | 614-00012 | *SIGN PANEL (CLASS II)  | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 19.55000                                 | 0.000                                       |                          | 0.00                 |

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| REF NO.                 | ITEM NO.  | ITEM DESCRIPTION                                      | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|-------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY WORK |           |   |  |   |                          |                      |
| 0235                    | 614-01502 | *STEEL SIGN POST (2 INCH ROUND)                       | 129.000                                  | 0.000                                       |                          |                      |
|                         |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 33.30000                                 | 0.000                                       |                          | 0.00                 |
| 0236                    | 614-01582 | *STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)   | 92.500                                   | 0.000                                       |                          |                      |
|                         |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |   | 42.00000                                 | 0.000                                       |                          | 0.00                 |
| 0240                    | 614-70117 | PEDESTRIAN SIGNAL FACE (16)                           | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 563.00000                                | 0.000                                       |                          | 0.00                 |
| 0241                    | 614-70117 | PED SIG FACE (16)                                     | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 563.00000                                | 0.000                                       |                          | 0.00                 |
| 0242                    | 614-72865 | *PEDESTRIAN INTERVAL TIMER HANDMAN/COUNTDOWN          | 8.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 595.00000                                | 0.000                                       |                          | 0.00                 |
| 0245                    | 614-70336 | *TRAFFIC SIGNAL FACE (12-12-12)                       | 15.000                                   | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 844.50000                                | 0.000                                       |                          | 0.00                 |
| 0250                    | 614-70560 | *TRAFFIC SIGNAL FACE (12-12-12-12-12)                 | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 1,355.80000                              | 0.000                                       |                          | 0.00                 |
| 0255                    | 614-72855 | *TRAFFIC SIGNAL CONTROLLER CABINET                    | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 17,683.10000                             | 0.000                                       |                          | 0.00                 |
| 0260                    | 614-72860 | *PEDESTRIAN PUSH BUTTON                               | 8.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 86.20000                                 | 0.000                                       |                          | 0.00                 |
| 0265                    | 614-72896 | *INTERSECTION DETECTION SYSTEM (CAMERA)(INSTALL ONLY) | 4.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 574.50000                                | 0.000                                       |                          | 0.00                 |
| 0270                    | 614-81155 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM) | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |   | 22,474.45000                             | 0.000                                       |                          | 0.00                 |



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| REF NO.                 | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|-------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY WORK |           |  |  |   |                          |                      |
| 0275                    | 614-81165 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)            | 2.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 22,727.20000                             | 0.000                                       |                          | 0.00                 |
| 0276                    | 614-84100 | *TRAF SIG PED POLE ALUM PED POLE AT SE CORNER                    | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1,765.00000                              | 0.000                                       |                          | 0.00                 |
| 0280                    | 614-86105 | *TELEMETRY (FIELD)   | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1,034.10000                              | 0.000                                       |                          | 0.00                 |
| 0285                    | 625-00000 | *CONSTRUCTION SURVEYING  | 1.000                                    | 0.300                                       |                          |                      |
|                         |           |  | L S                                      | 0.300                                       | 3,405.63                 |                      |
|                         |           |  | 11,352.10000                             | 0.600                                       |                          | 6,811.26             |
| 0290                    | 626-00000 | *MOBILIZATION  | 1.000                                    | 0.250                                       |                          |                      |
|                         |           |  | L S                                      | 0.350                                       | 10,163.69                |                      |
|                         |           |  | 29,039.10000                             | 0.600                                       |                          | 17,423.46            |
| 0295                    | 627-00005 | *EPOXY PAVEMENT MARKING  | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 287.25000                                | 0.000                                       |                          | 0.00                 |
| 0300                    | 627-01000 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)                     | 4,931.000                                | 0.000                                       |                          |                      |
|                         |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 10.05000                                 | 0.000                                       |                          | 0.00                 |
| 0305                    | 627-30325 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)<br>(WORD-SYMBOL)    | 418.000                                  | 0.000                                       |                          |                      |
|                         |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 16.10000                                 | 0.000                                       |                          | 0.00                 |
| 0310                    | 627-30330 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)<br>(XWALK-STOPLINE) | 1,718.000                                | 0.000                                       |                          |                      |
|                         |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                         |           |  | 10.35000                                 | 0.000                                       |                          | 0.00                 |
| 0315                    | 630-00000 | *FLAGGING  | 1,476.000                                | 189.000                                     |                          |                      |
|                         |           |  | HOUR                                     | 287.500                                     | 6,281.88                 |                      |
|                         |           |  | 21.85000                                 | 476.500                                     |                          | 10,411.53            |
| 0320                    | 630-00007 | *TRAFFIC CONTROL INSPECTION                                      | 49.000                                   | 12.000                                      |                          |                      |
|                         |           |  | DAY                                      | 11.000                                      | 189.75                   |                      |
|                         |           |  | 17.25000                                 | 23.000                                      |                          | 396.75               |

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| REF NO.                 | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|-------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY WORK |           |  |  |   |                          |                      |
| 0325                    | 630-00012 | *TRAFFIC CONTROL MANAGEMENT  | 96.000                                   | 20.000                                      |                          |                      |
|                         |           |  | DAY                                      | 19.000                                      | 6,658.55                 |                      |
|                         |           |  | 350.45000                                | 39.000                                      |                          | 13,667.55            |
| 0330                    | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)  | 4.000                                    | 2.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 14.10000                                 | 2.000                                       |                          | 28.20                |
| 0335                    | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)  | 28.000                                   | 14.000                                      |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 12.65000                                 | 14.000                                      |                          | 177.10               |
| 0340                    | 630-80357 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)                     | 4.000                                    | 2.000                                       |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 459.60000                                | 2.000                                       |                          | 919.20               |
| 0345                    | 630-80360 | *DRUM CHANNELIZING DEVICE  | 101.000                                  | 42.500                                      |                          |                      |
|                         |           |  | EACH                                     | 8.000                                       | 110.40                   |                      |
|                         |           |  | 13.80000                                 | 50.500                                      |                          | 696.90               |
| 0346                    | 670-00000 | *ELECTRICAL SYSTEMS AT SE CORNER ADJACENT TO PARKING LOT AND NE CORNER(TEMPORARY | 1.000                                    | 0.000                                       |                          |                      |
|                         |           |  | L S                                      | 1.000                                       | 1,269.75                 |                      |
|                         |           |  | 1,269.75000                              | 1.000                                       |                          | 1,269.75             |
| 0350                    | 630-80380 | *TRAFFIC CONE  | 100.000                                  | 50.000                                      |                          |                      |
|                         |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1.15000                                  | 50.000                                      |                          | 57.50                |
| 0355                    | 700-70010 | F/A MINOR CONTRACT REVISIONS   | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0360                    | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE   | -395.450                                 | 0.000                                       |                          |                      |
|                         |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0365                    | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM  | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0370                    | 700-70023 | F/A ON-THE-JOB TRAINEE   | 0.000                                    | 0.000                                       |                          |                      |
|                         |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                         |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.                             | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT     |
|-------------------------------------|-----------|---|--|---|--------------------------|--------------------------|
| CAT NO0200 ROADWAY WORK             |           |   |  |   |                          |                          |
| 0375                                | 700-70025 | F/A QUALITY INCENTIVE PAYMENT   | 0.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | F A                                      | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0380                                | 700-70028 | F/A ESB PROGRAM   | 0.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | F A                                      | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0400                                | 614-82010 | *TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)                                     | 1.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 21,424.45000                             | 0.000                                       |                          | 0.00                     |
| 0405                                | 613-40000 | *CONCRETE FOUNDATION PAD  | 1.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 485.00000                                | 0.000                                       |                          | 0.00                     |
| 0410                                | 613-32400 | *LIGHT STANDARD STEEL (40 FOOT)   | 1.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 1,710.00000                              | 0.000                                       |                          | 0.00                     |
| 0415                                | 613-10010 | *WIRING (SPECIAL)   | 0.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | L S                                      | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 425.00000                                | 0.000                                       |                          | 0.00                     |
| 0416                                | 700-70190 | *F/A ELECTRIC SERVICE SWITCH FROM OLD SIGNAL TO NEW SIGNAL (POWER CO. BILL) | 1.000                                    | 0.000                                       |                          |                          |
|                                     |           |   | F A                                      | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 1,362.50000                              | 0.000                                       |                          | 0.00                     |
|                                     |           |   | CAT 0200                                 | CURRENT AMT                                 | \$ 1,009,754.07 \$       | 169,465.20 \$ 250,341.59 |
| CAT NO0400 CONSTRUCTION ENGINEERING |           |   |  |   |                          |                          |
| 0385                                | 620-00012 | FIELD LABORATORY (CLASS 2)  | 1.000                                    | 1.000                                       |                          |                          |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 5,974.80000                              | 1.000                                       |                          | 5,974.80                 |
| 0390                                | 620-00020 | SANITARY FACILITY   | 1.000                                    | 1.000                                       |                          |                          |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                     |           |   | 631.95000                                | 1.000                                       |                          | 631.95                   |
|                                     |           |   | CAT 0400                                 | CURRENT AMT                                 | \$ 6,606.75 \$           | 0.00 \$ 6,606.75         |
| PROJECT TOTAL                       |           |   | CURRENT AMT                              | \$ 1,016,360.82 \$                          | 169,465.20 \$            | 256,948.34               |