

ESTIMATE SUMMARY

13:23:14

CONTID: C12622

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 12622-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 97.5 DAYS

TIME ALLOW:

99 WORK DAYS

Pueblo Safety Projects-Var Loc

PERCENT TIME: 98.48

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

SHE 0504-035

Pueblo Safety Projects-Var Loc

NAME OF ROAD:

SH45

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

08/25/2003

DATE TIME STARTED 02/21/2003

1800 N TAFT ROAD

DATE LET

01/23/2003

DATE WORK BEGAN

DATE AWARDED

01/27/2003

DATE TIME STOPPED 07/23/2004

DATE CONTRACT EXECUTED

02/20/2003

DATE ACCEPTED 07/23/2004

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

02/21/2003

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,016,360.82 PARTICIPATING	\$ 944,044.29	\$ 333,692.12
AWARD PROJECT AMT:	\$ 912,353.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.88% TOTAL EARNINGS	944,044.29	333,692.12
FUNDS AVAILABLE:	\$ 72,316.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	944,044.29	333,692.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,292.62	-2,231.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	938,751.67	331,460.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	938,751.67	331,460.40
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

331,460.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY WORK						
0005	201-00001	CLEARING AND GRUBBING	1.300	1.300		
			ACRE	0.000	0.00	
			3,985.90000	1.300		5,181.67
0010	202-00200	REMOVAL OF SIDEWALK	1,056.000	1,056.000		
			SY	0.000	0.00	
			5.30000	1,056.000		5,596.80
0015	202-00203	REMOVAL OF CURB AND GUTTER	4,239.000	3,553.000		
			LF	686.000	1,749.30	
			2.55000	4,239.000		10,809.45
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	76.000	76.000		
			SY	0.000	0.00	
			28.40000	76.000		2,158.40
0022	202-00010	REM TREE	8.000	8.000		
			EACH	0.000	0.00	
			75.00000	8.000		600.00
0023	202-00033	*REMOVAL OF PIPE AT WAL-MART ACCESSES	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0025	202-00220	REMOVAL OF ASPHALT MAT	1,971.000	1,107.000		
			SY	864.000	1,771.20	
			2.05000	1,971.000		4,040.55
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	20,213.300	9,523.000		
			SY	10,690.300	15,500.94	
			1.45000	20,213.300		29,309.29
0035	202-00810	REMOVAL OF GROUND SIGN	3.000	2.000		
			EACH	0.000	0.00	
			95.50000	2.000		191.00
0040	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			2,872.50000	1.000		2,872.50
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	7,789.000	6,842.000		
			CY	947.000	6,155.50	
			6.50000	7,789.000		50,628.50

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CAT NO0200 ROADWAY WORK						
0050	203-01597	*POTHOLING	26.000	26.000		
			106.15000	26.000		2,759.90
0055	206-00000	STRUCTURE EXCAVATION	657.400	860.000		
			10.90000	657.400	-2,208.34	7,165.66
0060	206-00100	STRUCTURE BACKFILL (CLASS 1)	138.100	180.000		
			18.15000	138.100	-760.49	2,506.52
0065	208-00011	EROSION BALES (WEED FREE)	8.000	8.000		
			26.60000	8.000	0.00	212.80
0070	208-00020	*SILT FENCE	1,511.000	1,511.000		
			3.45000	1,511.000	0.00	5,212.95
0075	208-00050	STORM DRAIN INLET PROTECTION	0.000	0.000		
			629.30000	0.000	0.00	0.00
0080	210-00750	*RESET LIGHT STANDARD	2.000	1.000		
			2,125.65000	2.000	2,125.65	4,251.30
0085	210-00810	*RESET GROUND SIGN	8.000	4.000		
			114.90000	8.000	459.60	919.20
0090	210-00815	*RESET SIGN PANEL	2.000	1.000		
			17.25000	2.000	17.25	34.50
0095	210-04015	MODIFY MANHOLE	6.000	0.000		
			1,800.95000	0.000	0.00	0.00
0100	210-04020	MODIFY INLET	1.000	1.000		
			2,010.75000	1.000	0.00	2,010.75

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CAT NO0200 ROADWAY WORK						
0105	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,168.400	1,918.560		
			CY	249.840	4,709.48	
			18.85000	2,168.400		40,874.34
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	255.810	139.650		
			TON	116.160	13,033.15	
			112.20000	255.810		28,701.88
0115	403-33801	HOT BITUMINOUS PAVEMENT (GRADING S) (100)	1,612.950	1,612.950		
			TON	0.000	0.00	
			37.70000	1,612.950		60,808.22
0120	403-34851	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	2,884.960	0.000		
			TON	2,200.000	87,340.00	
			39.70000	2,200.000		87,340.00
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	778.000	185.000		
			GAL	593.000	1,334.25	
			2.25000	778.000		1,750.50
0130	412-00600	*CONCRETE PAVEMENT (6 INCH)	80.670	80.670		
			SY	0.000	0.00	
			40.25000	80.670		3,246.97
0133	503-00024	*DRILLED CAISSON (24 INCH) SPECIAL SIGNAL POLE BASE	28.000	28.000		
			LF	0.000	0.00	
			70.00000	28.000		1,960.00
0134	601-03020	*CONCRETE CLASS D (MISCELLANEOUS) BEAM BETWEEN THE TWO CAISSIONS (24" DIA)	6.805	4.191		
			CY	0.000	0.00	
			783.40000	4.191		3,283.23
0135	503-00036	*DRILLED CAISSON (36 INCH)	32.000	32.000		
			LF	0.000	0.00	
			70.10000	32.000		2,243.20
0140	503-00048	*DRILLED CAISSON (48 INCH)	20.000	20.000		
			LF	0.000	0.00	
			99.95000	20.000		1,999.00
0141	603-03300	*30 INCH REINFORCED CONCRETE PIPE SPECIAL UNIT PRICE WAS CALCULATED PER FORCE ACCOUNT TOTAL	32.000	0.000		
			LF	0.000	0.00	
			129.24000	0.000		0.00

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CAT NO0200 ROADWAY WORK						
0145	603-01480	48 INCH REINFORCED CONCRETE PIPE	0.000	0.000		
			LF	0.000	0.00	
			225.15000	0.000		0.00
0146	603-01480	48 IN RCP	0.000	0.000		
			LF	0.000	0.00	
			225.15000	0.000		0.00
0147	603-01660	66 IN RCP	0.000	0.000		
			LF	0.000	0.00	
			312.70000	0.000		0.00
0148	604-19210	INLET TY R L10 (10 FT)	0.000	0.000		
			EACH	0.000	0.00	
			3,665.00000	0.000		0.00
0149	604-31010	MH BOX BASE (10 FT)	0.000	0.000		
			EACH	0.000	0.00	
			6,766.00000	0.000		0.00
0150	603-01660	66 INCH REINFORCED CONCRETE PIPE	0.000	0.000		
			LF	0.000	0.00	
			312.70000	0.000		0.00
0155	603-30018	*18 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			574.50000	1.000		574.50
0160	603-50018	*18 INCH PLASTIC PIPE	1,197.320	1,197.320		
			LF	0.000	0.00	
			38.90000	1,197.320		46,575.75
0165	604-19210	INLET TYPE R L 10 (10 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			3,665.00000	0.000		0.00
0166	604-30005	*MANHOLE SLAB BASE (5 FOOT)	5.000	5.000		
			EACH	0.000	0.00	
			1,230.50000	5.000		6,152.50
0167	604-13605	*INLET TYPE 13 (TRIPLE) (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,124.10000	1.000		2,124.10

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CAT NO0200 ROADWAY WORK						
0168	604-19310	*INLET TYPE R L 15 (10 FOOT) REPLACE 20' LOG INLET	1.000	1.000		
			EACH	0.000	0.00	
			3,245.00000	1.000		3,245.00
0169	210-04011	*ADJUST MANHOLE (SPECIAL) MH-90	1.000	1.000		
			EACH	0.000	0.00	
			4,424.20000	1.000		4,424.20
0170	604-30010	MANHOLE SLAB BASE (10 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			2,858.90000	0.000		0.00
0171	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	28.600	28.600		
			CY	0.000	0.00	
			75.00000	28.600		2,145.00
0172	202-04001	*PLUG CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			227.15000	2.000		454.30
0173	202-00019	*REMOVAL OF INLET MH-60, MH-80	2.000	2.000		
			EACH	0.000	0.00	
			2,730.50000	2.000		5,461.00
0175	604-31010	MANHOLE BOX BASE (10 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			6,766.00000	0.000		0.00
0180	608-00000	*CONCRETE SIDEWALK	967.365	885.000		
			SY	82.365	2,071.48	
			25.15000	967.365		24,329.23
0185	608-00010	*CONCRETE CURB RAMP	90.000	72.000		
			SY	18.000	1,126.80	
			62.60000	90.000		5,634.00
0190	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	1,473.000	279.000		
			LF	1,194.000	12,954.90	
			10.85000	1,473.000		15,982.05
0195	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	3,018.000	2,426.000		
			LF	592.000	5,742.40	
			9.70000	3,018.000		29,274.60

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CAT NO0200 ROADWAY WORK						
0200	609-24008	*GUTTER TYPE 2 (8 FOOT)	99.870	99.870		
			LF	0.000	0.00	
			37.65000	99.870		3,760.11
0205	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	0.000	0.000		
			TON	0.000	0.00	
			87.90000	0.000		0.00
0206	212-01200	LANDSCAPE RESTORATION NW, SE AND SW LANDSCAPE	1.000	0.000		
			L S	0.000	0.00	
			145.36000	0.000		0.00
0207	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE) SANTA FE COLOR PATTERN	15,270.000	0.000		
			SF	15,270.000	83,985.00	
			5.50000	15,270.000		83,985.00
0208	212-00050	SOD NE CORNER	7,616.000	0.000		
			SF	7,616.000	3,884.16	
			0.51000	7,616.000		3,884.16
0209	623-09900	SPRINKLER SYSTEM SW, NE AND NW CORNERS	1.000	0.000		
			L S	1.000	7,616.50	
			7,616.50000	1.000		7,616.50
0210	613-00300	*3 INCH ELECTRICAL CONDUIT	1,010.000	1,010.000		
			LF	0.000	0.00	
			15.50000	1,010.000		15,655.00
0215	613-07000	*PULL BOX (SPECIAL)	4.000	4.000		
			EACH	0.000	0.00	
			206.80000	4.000		827.20
0220	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	3.000		
			EACH	1.000	390.65	
			390.65000	4.000		1,562.60
0225	614-00011	*SIGN PANEL (CLASS I)	119.700	0.000		
			SF	119.700	2,064.83	
			17.25000	119.700		2,064.82
0230	614-00012	*SIGN PANEL (CLASS II)	0.000	0.000		
			SF	0.000	0.00	
			19.55000	0.000		0.00

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CAT NO0200 ROADWAY WORK						
0235	614-01502	*STEEL SIGN POST (2 INCH ROUND)	129.000	0.000		
			LF	129.000	4,295.70	
			33.30000	129.000		4,295.70
0236	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	92.500	0.000		
			LF	92.500	3,885.00	
			42.00000	92.500		3,885.00
0240	614-70117	PEDESTRIAN SIGNAL FACE (16)	0.000	0.000		
			EACH	0.000	0.00	
			563.00000	0.000		0.00
0241	614-70117	PED SIG FACE (16)	0.000	0.000		
			EACH	0.000	0.00	
			563.00000	0.000		0.00
0242	614-72865	*PEDESTRIAN INTERVAL TIMER HANDMAN/COUNTDOWN	8.000	8.000		
			EACH	0.000	0.00	
			595.00000	8.000		4,760.00
0245	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	15.000	15.000		
			EACH	0.000	0.00	
			844.50000	15.000		12,667.50
0250	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,355.80000	2.000		2,711.60
0255	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	1.000	1.000		
			EACH	0.000	0.00	
			17,683.10000	1.000		17,683.10
0260	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			86.20000	8.000		689.60
0265	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA)(INSTALL ONLY)	4.000	1.000		
			EACH	3.000	1,723.50	
			574.50000	4.000		2,298.00
0270	614-81155	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			22,474.45000	1.000		22,474.45

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CAT NO0200 ROADWAY WORK						
0275	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			22,727.20000	2.000		45,454.40
0276	614-84100	*TRAF SIG PED POLE ALUM PED POLE AT SE CORNER	1.000	0.000		
			EACH	0.000	0.00	
			1,765.00000	0.000		0.00
0280	614-86105	*TELEMETRY (FIELD)	1.000	0.000		
			EACH	1.000	1,034.10	
			1,034.10000	1.000		1,034.10
0285	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	1,135.21	
			11,352.10000	1.000		11,352.10
0290	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			29,039.10000	1.000		29,039.10
0295	627-00005	*EPOXY PAVEMENT MARKING	0.000	0.000		
			GAL	0.000	0.00	
			287.25000	0.000		0.00
0300	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,931.000	0.000		
			SF	2,500.000	25,125.00	
			10.05000	2,500.000		25,125.00
0305	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	418.000	0.000		
			SF	396.000	6,375.60	
			16.10000	396.000		6,375.60
0310	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,718.000	0.000		
			SF	1,718.000	17,781.30	
			10.35000	1,718.000		17,781.30
0315	630-00000	*FLAGGING	1,476.000	947.500		
			HOUR	528.500	11,547.73	
			21.85000	1,476.000		32,250.60
0320	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	45.000		
			DAY	4.000	69.00	
			17.25000	49.000		845.25

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CAT NO0200 ROADWAY WORK						
0325	630-00012	*TRAFFIC CONTROL MANAGEMENT	96.000	79.000		
			DAY	17.000	5,957.65	
			350.45000	96.000		33,643.20
0330	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	1.600	22.56	
			14.10000	3.600		50.76
0335	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	14.000		
			EACH	11.200	141.68	
			12.65000	25.200		318.78
0340	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	4.000	2.000		
			EACH	1.600	735.36	
			459.60000	3.600		1,654.56
0345	630-80360	*DRUM CHANNELIZING DEVICE	101.000	50.500		
			EACH	40.400	557.52	
			13.80000	90.900		1,254.42
0346	670-00000	*ELECTRICAL SYSTEMS AT SE CORNER ADJACENT TO PARKING LOT AND NE CORNER (TEMPORARY)	1.000	1.000		
			L S	0.000	0.00	
			1,269.75000	1.000		1,269.75
0350	630-80380	*TRAFFIC CONE	100.000	50.000		
			EACH	40.000	46.00	
			1.15000	90.000		103.50
0355	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-395.450	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C12622  
 PCN: 12622-BID  
 PROJECT: SHE 0504-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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 ESTIMATE RUN 09/08/2003  
 13:23:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY WORK						
0375	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	614-82010	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			21,424.45000	1.000		21,424.45
0405	613-40000	*CONCRETE FOUNDATION PAD	1.000	0.000		
			EACH	1.000	485.00	
			485.00000	1.000		485.00
0410	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	1.000	0.000		
			EACH	1.000	1,710.00	
			1,710.00000	1.000		1,710.00
0415	613-10010	*WIRING (SPECIAL)	0.000	0.000		
			L S	0.000	0.00	
			425.00000	0.000		0.00
0416	700-70190	*F/A ELECTRIC SERVICE SWITCH FROM OLD SIGNAL TO NEW SIGNAL (POWER CO. BILL)	1.000	0.000		
			F A	0.000	0.00	
			1,362.50000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,009,754.07 \$	333,692.12 \$ 937,437.53
CAT NO0400 CONSTRUCTION ENGINEERING						
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,974.80000	1.000		5,974.80
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			631.95000	1.000		631.95
			CAT 0400	CURRENT AMT	\$ 6,606.75 \$	0.00 \$ 6,606.75
PROJECT TOTAL			CURRENT AMT	\$ 1,016,360.82 \$	333,692.12 \$	944,044.28