COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/09/2002

ESTIMATE SUMMARY

07:16:34

CONTID: C12694   ESTIMATE NO: 0009 FINL   SPEC YR: 1999

PCN: 12694-BID   COFRS REPORTING CATEGORY: 5   FACS REF NO:

CONTRACT DESCRIPTION:
ROCK FALL MITIGATION

TIME CHARGED: 69.0 DAYS   TIME ALLOW: 50 WORK DAYS
PERCENT TIME: 138.00   ORIG TIME ALLOW: 35 WORK DAYS

PROJECT NO: SHE 1602-072
ROCK FALL

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:
COMMERCIAL ROCK PRODUCTS, INC.
P. O. BOX 99

CHIMNEY ROCK CO 81127 970/731-5663

PAY PERIOD ENDING	07/09/2002	DATE TIME STARTED	04/26/2000
DATE LET	03/09/2000	DATE WORK BEGAN	04/26/2000
DATE AWARDED	03/13/2000	DATE TIME STOPPED	05/09/2002
DATE CONTRACT EXECUTED	03/13/2000	DATE ACCEPTED	05/09/2002
DATE NOTICE TO PROCEED	04/26/2000		

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	$ 641,716.45	PARTICIPATING	$ 641,716.45	$ 0.00
AWARD PROJECT AMT:	$ 474,398.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	641,716.45	0.00
FUNDS AVAILABLE:	$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	641,716.45	0.00
TOTAL CLAIMS:	$ 0.00	RETAINAGE	0.00	7,115.97
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	641,716.45	7,115.97
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	641,716.45	7,115.97
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		$ 7,115.97

APPROVED FOR PAYMENT BY ____________________

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO 0200		ROADWAY				
0005	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	21,340.000	21,340.000		
			CY	0.000	0.00	
			14.40000	21,340.000		307,296.00
0015	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	548.000	548.000		
			TON	0.000	0.00	
			100.00000	548.000		54,800.00
0020	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	375.000	375.000		
			GAL	0.000	0.00	
			2.75000	375.000		1,031.25
0025	607-55101	CABLE NET	56,400.000	56,400.000		
			SF	0.000	0.00	
			3.40000	56,400.000		191,760.00
0030	607-55200	ROCK ANCHOR	590.000	590.000		
			LF	0.000	0.00	
			4.55000	590.000		2,684.50
0035	625-00001	CONSTRUCTION SURVEYING (HOURLY)	12.000	12.000		
			HOUR	0.000	0.00	
			110.00000	12.000		1,320.00
0040	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			27,500.00000	1.000		27,500.00
0045	630-00000	FLAGGING	1,154.750	1,154.750		
			HOUR	0.000	0.00	
			25.20000	1,154.750		29,099.70
0050	630-00002	TRAFFIC CONTROL SUPERVISOR	43.500	43.500		
			DAY	0.000	0.00	
			346.50000	43.500		15,072.75
0055	630-00007	TRAFFIC CONTROL INSPECTION	22.000	22.000		
			DAY	0.000	0.00	
			115.50000	22.000		2,541.00
0060	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.500	31.500		
			EACH	0.000	0.00	
			84.00000	31.500		2,646.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO 0200		ROADWAY				
0065	630-80360	DRUM CHANNELIZING DEVICE	38.700	38.700		
			EACH	0.000	0.00	
			47.25000	38.700		1,828.58
0070	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	7.200	7.200		
			EACH	0.000	0.00	
			63.00000	7.200		453.60
0075	630-80380	TRAFFIC CONE	49.500	49.500		
			EACH	0.000	0.00	
			9.50000	49.500		470.25
0080	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0085	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	607-55200	ROCK ANCHOR SURPLUS PAYMENT	330.000	330.000		
			LF	0.000	0.00	
			5.94643	330.000		1,962.32
		CAT 0200	CURRENT AMT $	640,465.95 $	0.00 $	640,465.95
CAT NO 0400		CONSTRUCTION ENGINEERING				
0095	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0100	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	0.000		
			DAY	0.000	0.00	
			730.00000	0.000		0.00
0105	900-00014	ADDED ITEM (LUMP SUM)/ BOULDER	1.000	1.000		
			L S	0.000	0.00	
			500.50000	1.000		500.50
		CAT 0400	CURRENT AMT $	1,250.50 $	0.00 $	1,250.50
		PROJECT TOTAL	CURRENT AMT $	641,716.45 $	0.00 $	641,716.45