

ESTIMATE SUMMARY

08:01:04

CONTID: C12713

ESTIMATE NO: 0015 PROG

SPEC YR: 1999

PCN: 12713-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 593.0 DAYS

TIME ALLOW: 2/24/2003 FIXED COMPLETION DAT

WOLF CREEK PASS UPPER NARROWS

PERCENT TIME: 66.18

ORIG TIME ALLOW: 5/31/2002 FIXED COMPLETION DAT

PROJECT NO: NH 1602-074

WOLF CREEK PASS UPPER NARROWS

NAME OF ROAD: US 160

PROJECT COUNTIES: MINERAL

CONTRACTOR:

KIEWIT WESTERN CO.

7926 S. Platte Canyon Road

LITTLETON

CO 80128-59 303-979-9330

| | | | |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING | 04/27/2002 | DATE TIME STARTED | 09/12/2000 |
| DATE LET | 08/10/2000 | DATE WORK BEGAN | 09/18/2000 |
| DATE AWARDED | 08/25/2000 | DATE TIME STOPPED | 01/31/2003 |
| DATE CONTRACT EXECUTED | 09/11/2000 | DATE ACCEPTED | 01/31/2003 |
| DATE NOTICE TO PROCEED | 09/12/2000 | | |

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 13,555,141.61 PARTICIPATING | \$ 5,037,468.74 | \$ 24,272.55 |
| AWARD PROJECT AMT: | \$ 10,346,810.80 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 37.16% TOTAL EARNINGS | 5,037,468.74 | 24,272.55 |
| FUNDS AVAILABLE: | \$ 8,517,672.87 STOCKPILED MATERIALS | 151,479.16 | 73,125.00 |
| | GROSS EARNINGS | 5,188,947.90 | 97,397.55 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -142,665.27 | -728.18 |
| | SECURITIES ENCUMBERED | 142,665.27 | 728.18 |
| | NET EARNINGS | 5,188,947.90 | 97,397.55 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 5,188,947.90 | 97,397.55 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 97,397.55 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | *CLEARING AND GRUBBING | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 60,000.00000 | 1.000 | | 60,000.00 |
| 0010 | 202-00001 | REMOVAL OF STRUCTURE | 5.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 350.00000 | 1.000 | | 350.00 |
| 0015 | 202-00220 | REMOVAL OF ASPHALT MAT | 48.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0020 | 202-04002 | CLEAN CULVERT | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 2,500.00 | |
| | | | 2,500.00000 | 1.000 | | 2,500.00 |
| 0025 | 203-00010 | *UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 151.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 21.00000 | 0.000 | | 0.00 |
| 0030 | 203-01500 | BLADING | 2.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0035 | 203-01510 | BACKHOE TRACK EXCAVATOR | 32.000 | 23.000 | | |
| | | | HOUR | 5.500 | 770.00 | |
| | | | 140.00000 | 28.500 | | 3,990.00 |
| 0040 | 203-01550 | DOZING | 21.000 | 20.900 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 160.00000 | 20.900 | | 3,344.00 |
| 0045 | 203-01594 | COMBINATION LOADER | 39.000 | 36.000 | | |
| | | | HOUR | 1.000 | 100.00 | |
| | | | 100.00000 | 37.000 | | 3,700.00 |
| 0050 | 203-02300 | ROCK SCALER | 2.000 | 2.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 220.00000 | 2.000 | | 440.00 |
| 0055 | 208-00011 | EROSION BALES (WEED FREE) | 95.000 | 58.000 | | |
| | | | EACH | 3.000 | 60.00 | |
| | | | 20.00000 | 61.000 | | 1,220.00 |

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|--------------------|-----------|-------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00020 | SILT FENCE | 6,858.000 | 5,086.000 | | |
| | | | LF | 1,772.000 | 7,088.00 | |
| | | | 4.00000 | 6,858.000 | | 27,432.00 |
| 0065 | 208-00050 | STORM DRAIN INLET PROTECTION | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 350.00000 | 0.000 | | 0.00 |
| 0070 | 208-00100 | SEDIMENT REMOVAL AND DISPOSAL | 1.000 | 0.110 | | |
| | | | L S | 0.120 | 600.00 | |
| | | | 5,000.00000 | 0.230 | | 1,150.00 |
| 0075 | 208-00200 | EROSION CONTROL SUPERVISOR | 1.000 | 0.503 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.503 | | 1,257.50 |
| 0080 | 210-00090 | RESET DELINEATOR | 34.000 | 33.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20.00000 | 33.000 | | 660.00 |
| 0085 | 210-00810 | RESET GROUND SIGN | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 120.00000 | 6.000 | | 720.00 |
| 0090 | 210-00815 | RESET SIGN PANEL | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 150.00000 | 0.000 | | 0.00 |
| 0095 | 212-00006 | SEEDING (NATIVE) | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,100.00000 | 0.000 | | 0.00 |
| 0100 | 212-00047 | SOIL PREPARATION (SPECIAL) | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,200.00000 | 0.000 | | 0.00 |
| 0105 | 213-00004 | MULCHING (WEED FREE STRAW) | 0.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 700.00000 | 0.000 | | 0.00 |
| 0110 | 213-00061 | MULCH TACKIFIER | 50.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 15.840 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 160.00000 | 0.000 | | 0.00 |
| 0120 | 601-10075 | SHOTCRETE (3 INCH MIN THICK, 5000 PSI MIN STRENGTH) | 394.000 | 300.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 105.00000 | 300.000 | | 31,500.00 |
| 0125 | 603-10240 | 24 INCH CORRUGATED STEEL PIPE | 28.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 120.00000 | 0.000 | | 0.00 |
| 0130 | 603-10420 | 42 INCH CORRUGATED STEEL PIPE | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 165.00000 | 0.000 | | 0.00 |
| 0135 | 603-30042 | 42 INCH STEEL END SECTION | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,000.00000 | 0.000 | | 0.00 |
| 0140 | 604-00460 | INLET TYPE C (TRIPLE) (10 FOOT) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,000.00000 | 0.000 | | 0.00 |
| 0145 | 604-00515 | INLET TYPE D (15 FOOT) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,000.00000 | 0.000 | | 0.00 |
| 0150 | 612-00031 | DELINEATOR (TYPE I) (EXTRA HEIGHT) | 23.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 65.00000 | 1.000 | | 65.00 |
| 0155 | 612-00032 | DELINEATOR (TYPE II) (EXTRA HEIGHT) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0160 | 612-00033 | DELINEATOR (TYPE III) (EXTRA HEIGHT) | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0165 | 614-01552 | STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 625-00000 | *CONSTRUCTION SURVEYING | 0.100 | 0.103 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 150,000.00000 | 0.103 | | 15,450.00 |
| 0175 | 625-00001 | CONSTRUCTION SURVEYING (HOURLY) | 33.000 | 33.170 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 120.00000 | 33.170 | | 3,980.40 |
| 0180 | 626-00000 | *MOBILIZATION | 0.100 | 0.060 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 469,933.00000 | 0.060 | | 28,195.98 |
| 0185 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 0.602 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,500.00000 | 0.602 | | 903.00 |
| 0190 | 627-00001 | *PAVEMENT MARKING PAINT | 270.000 | 84.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 90.00000 | 84.000 | | 7,560.00 |
| 0195 | 630-00000 | *FLAGGING | 17,288.000 | 9,813.000 | | |
| | | | HOURLY | 283.000 | 6,509.00 | |
| | | | 23.00000 | 10,096.000 | | 232,208.00 |
| 0200 | 630-00002 | *TRAFFIC CONTROL SUPERVISOR | 418.000 | 226.000 | | |
| | | | DAY | 10.000 | 3,100.00 | |
| | | | 310.00000 | 236.000 | | 73,160.00 |
| 0205 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 224.000 | 124.000 | | |
| | | | DAY | 3.000 | 480.00 | |
| | | | 160.00000 | 127.000 | | 20,320.00 |
| 0210 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 3.000 | 1.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 1.500 | | 450.00 |
| 0215 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 16.000 | 7.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 80.00000 | 7.000 | | 560.00 |
| 0220 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 36.000 | 17.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 160.00000 | 17.000 | | 2,720.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 8.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 180.00000 | 4.000 | | 720.00 |
| 0230 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 10.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 32,000.00000 | 5.000 | | 160,000.00 |
| 0235 | 630-80360 | *DRUM CHANNELIZING DEVICE | 65.000 | 32.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 90.00000 | 32.500 | | 2,925.00 |
| 0240 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 4.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 90.00000 | 2.000 | | 180.00 |
| 0245 | 630-80364 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) | 18.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 90.00000 | 9.000 | | 810.00 |
| 0250 | 630-80370 | CONCRETE BARRIER (TEMPORARY) | 385.000 | 192.500 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 30.00000 | 192.500 | | 5,775.00 |
| 0255 | 630-80380 | *TRAFFIC CONE | 94.000 | 47.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.00000 | 47.000 | | 799.00 |
| 0260 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70020 | F/A ON-THE-JOB TRAINEE | 2,202.400 | 660.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1.00000 | 660.000 | | 660.00 |
| 0270 | 700-70022 | F/A OJT PILOT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0275 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70380 | F/A EROSION CONTROL | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0450 | 700-70035 | F/A PAY FOREST SERVICE FOR TIMBER | 1,429.590 | 1,429.590 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 1,429.590 | | 1,429.59 |
| 0455 | 900-00005 | ADDED ITEM (DAY)/ PORTABLE MESSAGE SIGN PANNEL REMOTE LOCATION INSP & MTNC | 147.000 | 146.500 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 425.00000 | 146.500 | | 62,262.50 |
| 0460 | 900-00006 | ADDED ITEM (DOLLAR)/ PLUS FOR PHONE | 205.380 | 122.540 | | |
| | | | DOL | 12.910 | 12.91 | |
| | | | 1.00000 | 135.450 | | 135.45 |
| 0465 | 603-10300 | 30 IN CSP | 125.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 157.78000 | 0.000 | | 0.00 |
| 0470 | 603-30030 | 30 IN SES | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 973.00000 | 0.000 | | 0.00 |
| 0475 | 604-00310 | INLET TY C (10 FT) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,020.00000 | 0.000 | | 0.00 |
| 0480 | 203-01610 | CRANE (RUBBER TIRED) MCR LINE 3 - 150TON CRANE WITH OPERATOR | 37.000 | 33.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 230.00000 | 33.500 | | 7,705.00 |
| 0485 | 900-00014 | ADDED ITEM (LUMP SUM)/ MCR LINE 4 - SUPPLY AND INSTALL INCLINOMETER | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 7,940.00000 | 1.000 | | 7,940.00 |
| 0490 | 900-00005 | ADDED ITEM (DAY)/ VARIABLE MESSAGE PANEL COORDINATION, MINOR MAINTENANCE, AND | 63.000 | 63.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 640.00000 | 63.000 | | 40,320.00 |
| 0515 | 900-00014 | ADDED ITEM (LUMP SUM)/ DIRECT AND INDIRECT COSTS FOR WINTER SHUTDOWN | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 571,554.14000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0520 | 900-00014 | ADDED ITEM (LUMP SUM)/ FIELD AND HOME OFFICEOVERHEAD COSTS AND FIXED-COST BID ITEMS | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 582,167.74000 | 0.000 | | 0.00 |
| 0525 | 900-00014 | ADDED ITEM (LUMP SUM)/ ESCALATION COSTS | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 90,000.91000 | 0.000 | | 0.00 |
| 0530 | 900-00012 | ADDED ITEM (FOOT)/ RESET CONCRETE BARRIER (TEMPORARY) | 340.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0535 | 900-00021 | ADDED ITEM (SQUARE FOOT)/ MCR LINE #9 - IMPACTS TO GROUND NAIL WALLS | 7,568.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 11.15000 | 0.000 | | 0.00 |
| 0540 | 900-00014 | ADDED ITEM (LUMP SUM)/ EXTENDED USE OF TRAFFIC CONTROL DEVICES AND PORTABLE MESSAGE | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 75,270.00000 | 0.000 | | 0.00 |
| 0545 | 900-00006 | ADDED ITEM (DOLLAR)/ MCR LINE 11- RENTAL OF REFLECTORLESS TOTAL STATION | 503.220 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0550 | 900-00014 | ADDED ITEM (LUMP SUM)/ COSTS FOR GROUND NAILED WALL RAMP IMPACTS | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 17,220.00000 | 0.000 | | 0.00 |
| 0560 | 213-00011 | MULCHING (HYDRAULIC) MCR LINE 14 - SUBSTITUTION OF MULCHING (HYDRAULIC) FOR MULCH | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 700.00000 | 0.000 | | 0.00 |
| 0585 | 900-00004 | ADDED ITEM (CUBIC YARD)/ FLOW-FILL AT STATION 38+10 - 30 INCH CSP | 56.500 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 3030 | 900-00006 | ADDED ITEM (DOLLAR)/ PAYROLL DISPUTE FOR BOGUE LODGING DEDUCTIONS | -13,400.970 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ 2,743,256.31 \$ | 21,219.91 \$ | 815,497.42 |

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| CAT NO0300 N-09-F TUNNEL | | | | | | |
| 0290 | 203-00010 | *UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 3,440.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 21.00000 | 0.000 | | 0.00 |
| 0295 | 211-00001 | *TUNNEL EXCAVATION | 901.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3,200.00000 | 0.000 | | 0.00 |
| 0300 | 211-00050 | ADIT EXCAVATION | 208.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 470.00000 | 0.000 | | 0.00 |
| 0305 | 211-01121 | ROCK REINFORCEMENT (TEMPORARY A) | 28,191.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 11.00000 | 0.000 | | 0.00 |
| 0305 | | MATERIAL ALLOWANCE ROCK REINF (TEMP A) COMPLETE | | 7,932.429 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.40000 | 7,932.429 | | 11,105.40 |
| 0310 | 211-01122 | ROCK REINFORCEMENT (TEMPORARY B) | 2,800.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 36.00000 | 0.000 | | 0.00 |
| 0310 | | MATERIAL ALLOWANCE ROCK REINF(TEMPB) | | 8,265.724 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.45000 | 8,265.724 | | 11,985.30 |
| 0315 | 211-01123 | *ROCK REINFORCEMENT (PERMANENT A) | 11,471.000 | 10,041.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 51.00000 | 10,041.000 | | 512,091.00 |
| 0320 | 211-01124 | *ROCK REINFORCEMENT (PERMANENT B) | 420.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 31.00000 | 0.000 | | 0.00 |
| 0325 | 211-01170 | BOREHOLE EXTENSOMETERS | 296.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 385.00000 | 0.000 | | 0.00 |
| 0330 | 211-01180 | PRESSURE CELL PAIRS | 14.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 N-09-F TUNNEL | | | | | | |
| 0335 | 211-01190 | OPTICAL SURVEY TARGETS | 67.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 2.000 | | 100.00 |
| 0340 | 211-01195 | CONVERGENCE REFERENCE POINT ARRAYS | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,200.00000 | 0.000 | | 0.00 |
| 0345 | 509-00000 | STRUCTURAL STEEL | 0.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.40000 | 0.000 | | 0.00 |
| 0345 | | MATERIAL ALLOWANCE STOCKPILED STEEL SETS | | 0.000 | | |
| | | | LB | 58,500.000 | 73,125.00 | |
| | | | 1.25000 | 58,500.000 | | 73,125.00 |
| 0345 | | MATERIAL ALLOWANCE STOCKPILED STEEL SETS | | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.25000 | 0.000 | | 0.00 |
| 0350 | 601-10065 | SHOTCRETE (3 INCH MIN THICK, 4000 PSI MIN STRENGTH) | 7,509.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 125.00000 | 0.000 | | 0.00 |
| 0350 | | MATERIAL ALLOWANCE SHOTCRETE STEEL FIBER REINFORCEMENT | | 3,300.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 4.92000 | 3,300.000 | | 16,236.00 |
| 0355 | 601-10070 | SHOTCRETE (4 INCH MIN THICK, 4000 PSI MIN STRENGTH) | 868.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 235.00000 | 0.000 | | 0.00 |
| 0360 | 605-17000 | VERTICAL DRAINAGE WICK | 19,293.000 | 347.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.00000 | 347.000 | | 1,041.00 |
| 0365 | 625-00000 | CONSTRUCTION SURVEYING | 0.500 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 150,000.00000 | 0.000 | | 0.00 |
| 0370 | 626-00000 | *MOBILIZATION | 0.500 | 0.300 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 469,933.00000 | 0.300 | | 140,979.90 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 N-09-F TUNNEL | | | | | | |
| 0495 | 900-00006 | ADDED ITEM (DOLLAR)/ LIEN AGAINST KIEWIT WESTERN FOR MATERIALS/SERVICES SUPPLIED | 0.000 | -3,052.640 | | |
| | | | DOL | 3,052.640 | 3,052.64 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0555 | 900-00014 | ADDED ITEM (LUMP SUM)/ MCR LINE 13 - TERMINAL BOX FOR 3 BOREHOLE EXTENSOMETERS | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 805.00000 | 0.000 | | 0.00 |
| 0565 | 900-00007 | ADDED ITEM (EACH)/ MCR LINE 15 - INSTALLATION AND MAINTENANCE OF BULKHEADS AT E | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17,076.00000 | 0.000 | | 0.00 |
| 0570 | 900-00006 | ADDED ITEM (DOLLAR)/ PURCHASE EXCESS ROCK REINFORCEMENT | 8,847.830 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0575 | 900-00006 | ADDED ITEM (DOLLAR)/ PURCHASE STOCKPILED STRUCTURAL STEEL | 97,662.490 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0580 | 900-00005 | ADDED ITEM (DAY)/ MCR LINE 16 - HEAT TUNNEL AND ADITS TO MINIMUM TEMPERATURE | 20.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 552.46000 | 0.000 | | 0.00 |
| | | | CAT 0300 | CURRENT AMT \$ 5,881,019.02 \$ | 76,177.64 \$ | 766,663.60 |
| CAT NO0301 WALL-N-09-A | | | | | | |
| 0375 | 203-00010 | *UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 73,118.000 | 73,942.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 21.00000 | 73,942.000 | | 1,552,782.00 |
| 0380 | 203-02300 | *ROCK SCALER | 0.000 | 0.000 | | |
| | | | hour | 0.000 | 0.00 | |
| | | | 220.00000 | 0.000 | | 0.00 |
| 0385 | 504-06100 | *GROUND NAILED WALL | 6,903.000 | 4,385.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 55.00000 | 4,385.000 | | 241,175.00 |
| 0385 | | MATERIAL ALLOWANCE HARDWARE | | 985.569 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 18.78000 | 985.569 | | 18,508.99 |

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|------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0301 WALL-N-09-A | | | | | | |
| 0390 | 607-55100 | WIRE MESH | 58,927.000 | 6,564.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 2.20000 | 6,564.000 | | 14,440.80 |
| 0390 | | MATERIAL ALLOWANCE ROCK FALL WIRE MESH | | 68,394.933 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 0.30000 | 68,394.933 | | 20,518.48 |
| 0395 | 625-00000 | CONSTRUCTION SURVEYING | 0.200 | 0.070 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 150,000.00000 | 0.070 | | 10,500.00 |
| 0400 | 626-00000 | *MOBILIZATION | 0.200 | 0.120 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 469,933.00000 | 0.120 | | 56,391.96 |
| | | | CAT 0301 | CURRENT AMT \$ 2,168,769.00 \$ | 0.00 | \$ 1,914,317.23 |
| CAT NO0302 WALL-N-09-B | | | | | | |
| 0405 | 203-00010 | *UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 109,048.000 | 65,310.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 21.00000 | 65,310.000 | | 1,371,510.00 |
| 0410 | 203-02300 | *ROCK SCALER | 562.000 | 561.750 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 220.00000 | 561.750 | | 123,585.00 |
| 0415 | 504-06100 | *GROUND NAILED WALL | 665.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 55.00000 | 0.000 | | 0.00 |
| 0420 | 607-55100 | WIRE MESH | 54,160.000 | 22,135.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 2.20000 | 22,135.000 | | 48,697.00 |
| 0425 | 625-00000 | CONSTRUCTION SURVEYING | 0.200 | 0.157 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 150,000.00000 | 0.157 | | 23,550.00 |
| 0430 | 626-00000 | *MOBILIZATION | 0.200 | 0.120 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 469,933.00000 | 0.120 | | 56,391.96 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|-------------------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0302 WALL-N-09-B | | | | | | |
| 0500 | 900-00006 | ADDED ITEM (DOLLAR)/ MCR LINE 6 - CRANE MOBILIZATION FOR SHOTCRETE | 2,618.000 | 2,618.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 2,618.000 | | 2,618.00 |
| 0505 | 900-00014 | ADDED ITEM (LUMP SUM)/ SOIL RETENTION COVERING - GROUND SURFACE STABILIZATION ZONE | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 434.33000 | 1.000 | | 434.33 |
| 0510 | 900-00014 | ADDED ITEM (LUMP SUM)/ MCR LINE 8 - JUNE 4, 01 ROCKFALL IMPACTS - HAUL STANDBY, | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 6,183.35000 | 1.000 | | 6,183.35 |
| | | | CAT 0302 | CURRENT AMT \$ | 2,702,597.28 \$ | 0.00 \$ 1,632,969.64 |
| CAT NO0400 CONSTRUCTION ENGINEERING | | | | | | |
| 0435 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 32,000.00000 | 1.000 | | 32,000.00 |
| 0440 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25,000.00000 | 1.000 | | 25,000.00 |
| 0445 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 1.000 | | 2,500.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 59,500.00 \$ | 0.00 \$ 59,500.00 |
| PROJECT TOTAL | | | CURRENT AMT | \$13,555,141.61 \$ | 97,397.55 \$ | 5,188,947.89 |