COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/06/2004

ESTIMATE SUMMARY

16:03:59

CONTID: C12731 ESTIMATE NO: 0008 FINL SPEC YR: 1999

PCN: 12731-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 166.0 DAYS TIME ALLOW: 9/30/20(FIXED COMPLETION DAT

Eagle East PERCENT TIME: 122.96 ORIG TIME ALLOW: 9/30/20(FIXED COMPLETION DAT

PROJECT NO: IM 0702-222

EAGLE EAST

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

1800 NO. TAFT HILL ROAD

FT. COLLINS CO 80521 970/407-3600

PAY PERIOD ENDING	03/31/2004	DATE TIME STARTED	05/19/2000
DATE LET	01/20/2000	DATE WORK BEGAN	05/19/2000
DATE AWARDED	01/21/2000	DATE TIME STOPPED	10/31/2000
DATE CONTRACT EXECUTED	01/21/2000	DATE ACCEPTED	10/31/2000
DATE NOTICE TO PROCEED	05/19/2000		

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	$ 6,616,317.88	PARTICIPATING	$ 6,616,317.87	$ -14,496.00
AWARD PROJECT AMT:	$ 5,223,168.97	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	6,616,317.87	-14,496.00
FUNDS AVAILABLE:	$ 0.01	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	6,616,317.87	-14,496.00
TOTAL CLAIMS:	$ 0.00	RETAINAGE	0.00	78,347.53
		SECURITIES ENCUMBERED	0.00	-78,347.53
		NET EARNINGS	6,616,317.87	-14,496.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,616,317.87	-14,496.00
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		$ -14,496.00

APPROVED FOR PAYMENT BY ______________________________

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200	ROADWAY					
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	47,925.000	47,925.000		
			SY	0.000	0.00	
			1.95000	47,925.000		93,453.75
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	432.000	432.000		
			LF	0.000	0.00	
			50.40000	432.000		21,772.80
0015	202-01300	*REMOVAL OF END ANCHORAGE	39.000	39.000		
			EACH	0.000	0.00	
			84.00000	39.000		3,276.00
0020	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			74.75000	0.000		0.00
0025	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			82.90000	0.000		0.00
0030	203-01580	TRUCK	107.000	107.000		
			HOUR	0.000	0.00	
			82.30000	107.000		8,806.10
0035	203-02330	LABORER	35.000	35.000		
			HOUR	0.000	0.00	
			40.55000	35.000		1,419.25
0040	210-01130	*RESET GUARDRAIL TYPE 3	1,977.000	1,977.000		
			LF	0.000	0.00	
			9.00000	1,977.000		17,793.00
0045	210-04030	*MODIFY GUARDRAIL	26,986.000	26,986.000		
			LF	0.000	0.00	
			4.90000	26,986.000		132,231.40
0050	210-04200	*ADJUST GUARDRAIL	19,041.000	19,041.000		
			LF	0.000	0.00	
			1.80000	19,041.000		34,273.80
0055	304-07000	AGGREGATE BASE COURSE (CLASS 7)	9,706.110	9,706.110		
			TON	0.000	0.00	
			10.00000	9,706.110		97,061.10

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CAT NO 0200		ROADWAY				
0060	403-01000	*HOT BITUMINOUS PAVEMENT (ASPHALT) (3 YEAR WARRANTY)	102,349.710	102,349.710		
			TON	0.000	0.00	
			32.50000	102,349.710		3,326,365.58
0065	403-01001	HOT BITUMINOUS PAVEMENT 3 YEAR WARRANTY	1.000	1.000		
			L S	0.000	0.00	
			138,854.84000	1.000		138,854.84
0070	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	919.860	919.860		
			TON	0.000	0.00	
			25.00000	919.860		22,996.50
0075	403-09551	PLACE HOT BITUMINOUS PAVEMENT	10.000	10.000		
			HOUR	0.000	0.00	
			1,935.00000	10.000		19,350.00
0080	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	320.000	320.000		
			LF	0.000	0.00	
			115.50000	320.000		36,960.00
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	864.000	864.000		
			LF	0.000	0.00	
			10.50000	864.000		9,072.00
0090	601-10200	*MUD JACKING	72.000	72.000		
			HOUR	0.000	0.00	
			414.75000	72.000		29,862.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,422.000	1,422.000		
			LF	0.000	0.00	
			12.90000	1,422.000		18,343.80
0100	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	31.000	31.000		
			EACH	0.000	0.00	
			2,498.75000	31.000		77,461.25
0105	607-53161	*FENCE CHAIN LINK (SPECIAL) (60 INCH)	2,408.000	2,408.000		
			LF	0.000	0.00	
			21.00000	2,408.000		50,568.00
0110	614-80006	*SURFACE CONDITION ANALYZER	4.000	4.000		
			EACH	0.000	0.00	
			4,891.95000	4.000		19,567.80

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CAT NO0200		ROADWAY				
0115	614-80387	*RUMBLE STRIP (GRINDING)	241,191.000	241,191.000		
			LF	0.000	0.00	
			0.10000	241,191.000		24,119.10
0120	614-86732	*WEIGH IN MOTION STATION (TYPE 2)	1.000	1.000		
			EACH	0.000	0.00	
			57,189.53000	1.000		57,189.53
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			425,000.00000	1.000		425,000.00
0130	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	5,202.000	5,202.000		
			SF	0.000	0.00	
			9.20000	5,202.000		47,858.40
0135	627-00005	*EPOXY PAVEMENT MARKING	881.000	881.000		
			GAL	0.000	0.00	
			63.00000	881.000		55,503.00
0140	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	5,212.000	5,212.000		
			SF	0.000	0.00	
			12.60000	5,212.000		65,671.20
0145	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE	152.000	152.000		
			SF	0.000	0.00	
			15.75000	152.000		2,394.00
0150	630-00000	*FLAGGING	1,764.000	1,764.000		
			HOUR	0.000	0.00	
			31.50000	1,764.000		55,566.00
0155	630-00002	*TRAFFIC CONTROL SUPERVISOR	89.000	89.000		
			DAY	0.000	0.00	
			735.00000	89.000		65,415.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	53.000	53.000		
			DAY	0.000	0.00	
			157.50000	53.000		8,347.50
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO 0200	ROADWAY					
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	128.000	128.000		
			EACH	0.000	0.00	
			160.00000	128.000		20,480.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	74.000	74.000		
			EACH	0.000	0.00	
			165.00000	74.000		12,210.00
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	5.000		
			EACH	0.000	0.00	
			2,100.00000	5.000		10,500.00
0185	630-80359	*PORTABLE MESSAGE SIGN PANEL	97.000	97.000		
			DAY	0.000	0.00	
			157.50000	97.000		15,277.50
0190	630-80360	*DRUM CHANNELIZING DEVICE	20.000	20.000		
			EACH	0.000	0.00	
			52.50000	20.000		1,050.00
0195	630-80380	*TRAFFIC CONE	560.000	560.000		
			EACH	0.000	0.00	
			21.00000	560.000		11,760.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A QUALITY INCENTIVE PAYMENT	28,986.540	28,986.530		
			F A	0.000	0.00	
			1.00000	28,986.530		28,986.53
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200	ROADWAY					
0225	700-70035	F/A UNIFORM TRAFFIC CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	8,200.630	8,200.630		
			F A	0.000	0.00	
			1.00000	8,200.630		8,200.63
0270	700-70002	F/A ANTICIPATED CMO SLIDE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE OVERWEIGHT MATERIAL	-40.000	-40.000		
			DOL	0.000	0.00	
			1.00000	-40.000		-40.00
0280	900-00012	ADDED ITEM (FOOT)/ BRIDGE EXPANSION DEVICE (0-2") (SPECIAL)	118.000	118.000		
			LF	0.000	0.00	
			227.70000	118.000		26,868.60
0285	304-03005	ABC (CL 3) SLIDE REPAIR CMO #2	0.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0290	304-06007	ABC (CL 6) SLIDE REPAIR CMO #2	0.000	0.000		
			CY	0.000	0.00	
			23.00000	0.000		0.00
0295	403-00721	HBP (PATCHING) (ASPH) SLIDE REPAIR CMO #2	0.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0300	612-00001	DELIN (TY I) SLIDE REPAIR CMO #2	0.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0305	900-00014	ADDED ITEM (LUMP SUM)/ 12 INCH PERFORATED PIPE UNDERDRAIN CMO#2	1.000	1.000		
			L S	0.000	0.00	
			289,336.00000	1.000		289,336.00

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CAT NO0200 ROADWAY						
0310	900-00014	ADDED ITEM (LUMP SUM)/ TIE BACK PANELS & GROUND ANCHORS CMO#2	1.000	1.000		
			L S	0.000	0.00	
			100,350.00000	1.000		1,100,350.00
0315	630-80370	*CONC BARRIER (TEMP) SLIDE REPAIR CMO #2	1,570.000	1,570.000		
			LF	0.000	0.00	
			20.00000	1,570.000		31,400.00
0320	630-85006	IMPACT ATTEN (SAND FILL) (TEMP) SLIDE REPAIR CMO #2	3.000	3.000		
			EACH	0.000	0.00	
			4,000.00000	3.000		12,000.00
0325	630-80364	DRUM CHANNEL DEV (LIGHT) (SB) SLIDE REPAIR CMO #2	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0330	700-70080	F/A FURNISH F/A ASPHALT TEST SECTION MLN #2	43,513.910	43,513.910		
			F A	0.000	0.00	
			1.00000	43,513.910		43,513.91
0335	900-00007	ADDED ITEM (EACH)/ END ANCHORAGE TYPE 3D TERMINAL FURN & IN	7.000	7.000		
			EACH	0.000	0.00	
			180.00000	7.000		1,260.00
0340	900-00014	ADDED ITEM (LUMP SUM)/ BRIDGE EXPANSION DEVICE OVERRUN MCR LN 4	1.000	1.000		
			L S	0.000	0.00	
			4,950.00000	1.000		4,950.00
0345	900-00014	ADDED ITEM (LUMP SUM)/ MACHINE BUILD / TOOLING CHARGE CMO#3	1.000	1.000		
			L S	0.000	0.00	
			38,500.00000	1.000		38,500.00
0350	900-00013	ADDED ITEM (LANE MILE)/ CUT RUMBLE STRIPS CMO #3	2.000	2.000		
			LM	0.000	0.00	
			2,150.00000	2.000		4,300.00
0355	900-00007	ADDED ITEM (EACH)/ MOBILIZE BROOM CMO #3	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0370	900-00014	ADDED ITEM (LUMP SUM)/ BRIDGE EXPN DEVICE OVERRUN REV-CAT. CORRECTION REF. NO.0365	1.000	0.000		
			L S	1.000	2,208.00	
			2,208.00000	1.000		2,208.00

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CAT NO 0200		ROADWAY				
0375	900-00005	ADDED ITEM (DAY)/ LANE RENTAL FEE CO 8	-4.000	0.000		
			DAY	-4.000	-14,496.00	
			3,624.00000	-4.000		-14,496.00
		CAT 0200	CURRENT AMT $	6,615,767.88 $	-12,288.00 $	6,615,767.87
CAT NO 0400		CONSTRUCTION ENGINEERING BID ITEMS				
0240	700-70230	F/A COMMUNICATION LINES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0265	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0360	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES	-15,950.000	-15,950.000		
			DOL	0.000	0.00	
			1.00000	-15,950.000		-15,950.00
0365	900-00014	ADDED ITEM (LUMP SUM)/ BRIDGE EXPANSION DEVICE OVERRUN REVISED	0.000	1.000		
			L S	-1.000	-2,208.00	
			2,208.00000	0.000		0.00
		CAT 0400	CURRENT AMT $	550.00 $	-2,208.00 $	550.00
		PROJECT TOTAL	CURRENT AMT $	6,616,317.88 $	-14,496.00 $	6,616,317.87