

ESTIMATE SUMMARY

CONTID: C12793R

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 12793R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 218.0 DAYS

TIME ALLOW: 6/29/2002 FIXED COMPLETION DAT

CONEJOS COUNTY HOSPITAL ACCESS

PERCENT TIME: 78.42

ORIG TIME ALLOW: 6/22/2002 FIXED COMPLETION DAT

PROJECT NO: NH 2851-003

CONEJOS COUNTY HOSPITAL ACCESS

NAME OF ROAD: US 285

PROJECT COUNTIES: CONEJOS

CONTRACTOR:

ASPHALT CONSTRUCTORS INCORPORATED

PAY PERIOD ENDING 04/30/2002

DATE TIME STARTED 09/25/2001

7040 US HWY 160 West

DATE LET 09/06/2001

DATE WORK BEGAN 10/01/2001

DATE AWARDED 09/11/2001

DATE TIME STOPPED 06/12/2002

DATE CONTRACT EXECUTED 09/21/2001

DATE ACCEPTED 06/12/2002

ALAMOSA CO 81101 719-589-6671

DATE NOTICE TO PROCEED 09/25/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 730,762.94 PARTICIPATING	\$ 295,397.74	\$ 295,397.74
AWARD PROJECT AMT:	\$ 744,706.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	40.42% TOTAL EARNINGS	295,397.74	295,397.74
FUNDS AVAILABLE:	\$ 435,365.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	295,397.74	295,397.74
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,800.70	-2,800.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	292,597.04	292,597.04
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	292,597.04	292,597.04
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 292,597.04

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12793R
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0010	202-00015	*REMOVAL OF HEADWALL	2.000	0.000		
			EACH	2.000	8,000.00	
			4,000.00000	2.000		8,000.00
0015	202-00035	REMOVAL OF PIPE	184.000	0.000		
			LF	138.000	4,140.00	
			30.00000	138.000		4,140.00
0020	202-00090	REMOVAL OF DELINEATOR	12.000	0.000		
			EACH	12.000	330.00	
			27.50000	12.000		330.00
0025	202-00220	REMOVAL OF ASPHALT MAT	180.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	990.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0035	202-00810	REMOVAL OF GROUND SIGN	13.000	0.000		
			EACH	12.000	1,200.00	
			100.00000	12.000		1,200.00
0040	202-01000	*REMOVAL OF FENCE	674.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00
0045	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	2,738.000	0.000		
			CY	2,557.000	51,140.00	
			20.00000	2,557.000		51,140.00
0055	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	2.000	0.000		
			HOURLY	1.000	110.00	
			110.00000	1.000		110.00
0065	203-01550	DOZING	0.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0070	203-01594	COMBINATION LOADER	15.000	0.000		
			HOURLY	3.000	225.00	
			75.00000	3.000		225.00
0075	203-01597	POTHOLING	6.000	0.000		
			HOURLY	6.000	1,050.00	
			175.00000	6.000		1,050.00
0080	206-00000	STRUCTURE EXCAVATION	64.000	0.000		
			CY	64.000	960.00	
			15.00000	64.000		960.00
0085	206-00100	STRUCTURE BACKFILL (CLASS 1)	32.000	0.000		
			CY	32.000	640.00	
			20.00000	32.000		640.00
0090	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0095	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.334	2,505.00	
			7,500.00000	0.334		2,505.00
0100	210-04010	ADJUST MANHOLE	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0105	210-04050	ADJUST VALVE BOX	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	212-00006	*SEEDING (NATIVE)	1.600	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	1.600	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	160.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0125	304-03000	AGGREGATE BASE COURSE (CLASS 3)	5,094.680	0.000		
			TON	4,076.280	73,373.04	
			18.00000	4,076.280		73,373.04
0130	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,200.820	0.000		
			TON	0.000	0.00	
			23.00000	0.000		0.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	2.640	0.000		
			TON	0.000	0.00	
			175.00000	0.000		0.00
0140	403-34831	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 58-34)	2,346.130	0.000		
			TON	0.000	0.00	
			65.50000	0.000		0.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	782.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0150	411-21020	LIQUID ASPHALTIC MATERIAL (MC-70)	1,028.000	0.000		
			GAL	0.000	0.00	
			4.50000	0.000		0.00
0155	601-01030	*CONCRETE CLASS B (BOX CULVERT)	17.000	0.000		
			CY	17.000	9,350.00	
			550.00000	17.000		9,350.00
0160	602-00000	*REINFORCING STEEL	1,333.000	0.000		
			LB	1,333.000	1,666.25	
			1.25000	1,333.000		1,666.25
0165	603-10240	24 INCH CORRUGATED STEEL PIPE	8.000	0.000		
			LF	8.000	1,040.00	
			130.00000	8.000		1,040.00

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CAT NO0200 ROADWAY						
0170	607-00005	*END POST	4.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0175	607-00010	*CORNER AND LINE BRACE POST	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0180	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	651.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0185	607-11525	*FENCE (PLASTIC)	400.000	0.000		
			LF	400.000	2,000.00	
			5.00000	400.000		2,000.00
0190	607-11530	*FENCE (SPECIAL)	579.000	0.000		
			LF	0.000	0.00	
			16.25000	0.000		0.00
0195	607-11580	*FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0200	612-00001	DELINEATOR (TYPE I)	14.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0205	612-00002	DELINEATOR (TYPE II)	6.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0210	612-00003	DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0215	613-00200	*2 INCH ELECTRICAL CONDUIT	100.000	0.000		
			LF	100.000	2,400.00	
			24.00000	100.000		2,400.00
0220	613-07026	*PULL BOX (16"X24"X12") DEEP	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0230	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			2,520.00000	0.000		0.00
0235	613-40010	*LIGHT STANDARD FOUNDATION	1.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0240	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0245	613-74000	*LIGHT MAST ARM	1.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0250	614-00011	*SIGN PANEL (CLASS I)	11.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0255	614-00012	*SIGN PANEL (CLASS II)	94.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0260	614-00200	*STEEL SIGN POST (U-2)	7.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0265	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	146.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0270	614-80312	BARRICADE (TYPE 3 F-B)	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0275	614-80322	BARRICADE (TYPE 3 M-B)	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0280	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.367	11,010.00	
			30,000.00000	0.367		11,010.00
0285	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.391	38,709.00	
			99,000.00000	0.391		38,709.00
0290	627-00001	*PAVEMENT MARKING PAINT	98.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0295	627-30105	*PAVEMENT MARKING PAINT (WORD-SYMBOL)	167.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0300	630-00000	*FLAGGING	492.000	0.000		
			HOURL	191.000	4,813.20	
			25.20000	191.000		4,813.20
0305	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	0.000		
			DAY	11.000	1,375.00	
			125.00000	11.000		1,375.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	0.000		
			DAY	19.000	9,120.00	
			480.00000	19.000		9,120.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	0.000		
			EACH	1.000	84.00	
			84.00000	1.000		84.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	0.000		
			EACH	11.000	1,056.00	
			96.00000	11.000		1,056.00
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0330	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	25.000	2,125.00	
			85.00000	25.000		2,125.00

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CAT NO0200 ROADWAY							
0335	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000			
			EACH	5.000	475.00		
			95.00000	5.000		475.00	
0340	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	0.000			
			EACH	1.000	16,000.00		
			16,000.00000	1.000		16,000.00	
0345	630-80380	*TRAFFIC CONE	100.000	0.000			
			EACH	22.500	281.25		
			12.50000	22.500		281.25	
0350	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70022	F/A OJT PILOT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,085.430	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70190	F/A ELECTRIC SERVICE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
6666	900-00006	ADDED ITEM (DOLLAR)/ PAYROLL DISCREPANCY WITH ELC	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	697,832.20 \$	262,897.74 \$	262,897.74
CAT NO0201 ROADWAY - STATE FUNDING							
0390	900-00007	ADDED ITEM (EACH)/ SUPPLY 400 WATT LUMINAIRE AND 10' MAST ARM.	1.000	0.000			
			EACH	0.000	0.00		
			430.74000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	430.74 \$	0.00 \$	0.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0375	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0385	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
		CAT 0400	CURRENT AMT	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 730,762.94	\$ 295,397.74	\$ 295,397.74