

ESTIMATE SUMMARY

15:56:21

CONTID: C12793R

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 12793R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 249.0 DAYS

TIME ALLOW: 6/29/2002 FIXED COMPLETION DAT

CONEJOS COUNTY HOSPITAL ACCESS

PERCENT TIME: 89.57

ORIG TIME ALLOW: 6/22/2002 FIXED COMPLETION DAT

PROJECT NO: NH 2851-003

CONEJOS COUNTY HOSPITAL ACCESS

NAME OF ROAD: US 285

PROJECT COUNTIES: CONEJOS

CONTRACTOR:

ASPHALT CONSTRUCTORS INCORPORATED

PAY PERIOD ENDING 05/31/2002

DATE TIME STARTED 09/25/2001

7040 US HWY 160 West

DATE LET 09/06/2001

DATE WORK BEGAN 10/01/2001

DATE AWARDED 09/11/2001

DATE TIME STOPPED 06/12/2002

DATE CONTRACT EXECUTED 09/21/2001

DATE ACCEPTED 06/12/2002

ALAMOSA CO 81101 719-589-6671

DATE NOTICE TO PROCEED 09/25/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 730,762.94 PARTICIPATING	\$ 646,105.02	\$ 350,707.28
AWARD PROJECT AMT:	\$ 744,706.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.42% TOTAL EARNINGS	646,105.02	350,707.28
FUNDS AVAILABLE:	\$ 84,657.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	646,105.02	350,707.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,441.19	-3,640.49
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	639,663.83	347,066.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	639,663.83	347,066.79
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 347,066.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12793R
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0010	202-00015	*REMOVAL OF HEADWALL	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0015	202-00035	REMOVAL OF PIPE	184.000	138.000		
			LF	46.000	1,380.00	
			30.00000	184.000		5,520.00
0020	202-00090	REMOVAL OF DELINEATOR	12.000	12.000		
			EACH	0.000	0.00	
			27.50000	12.000		330.00
0025	202-00220	REMOVAL OF ASPHALT MAT	180.000	0.000		
			SY	180.000	1,800.00	
			10.00000	180.000		1,800.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	990.000	0.000		
			SY	990.000	10,890.00	
			11.00000	990.000		10,890.00
0035	202-00810	REMOVAL OF GROUND SIGN	13.000	12.000		
			EACH	1.000	100.00	
			100.00000	13.000		1,300.00
0040	202-01000	*REMOVAL OF FENCE	674.000	0.000		
			LF	674.000	842.50	
			1.25000	674.000		842.50
0045	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	2,738.000	2,557.000		
			CY	0.000	0.00	
			20.00000	2,557.000		51,140.00
0055	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	2.000	1.000		
			110.00000	1.000	110.00	220.00
				2.000		
0065	203-01550	DOZING	0.000	0.000		
			110.00000	0.000	0.00	0.00
				0.000		
0070	203-01594	COMBINATION LOADER	15.000	3.000		
			75.00000	12.000	900.00	1,125.00
				15.000		
0075	203-01597	POTHOLING	6.000	6.000		
			175.00000	0.000	0.00	1,050.00
				6.000		
0080	206-00000	STRUCTURE EXCAVATION	64.000	64.000		
			15.00000	0.000	0.00	960.00
				64.000		
0085	206-00100	STRUCTURE BACKFILL (CLASS 1)	32.000	32.000		
			20.00000	0.000	0.00	640.00
				32.000		
0090	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			20.00000	0.000	0.00	0.00
				0.000		
0095	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.334		
			7,500.00000	0.666	4,995.00	7,500.00
				1.000		
0100	210-04010	ADJUST MANHOLE	1.000	0.000		
			750.00000	1.000	750.00	750.00
				1.000		
0105	210-04050	ADJUST VALVE BOX	1.000	0.000		
			500.00000	1.000	500.00	500.00
				1.000		
0110	212-00006	*SEEDING (NATIVE)	1.600	0.000		
			1,200.00000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	1.600	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	160.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0125	304-03000	AGGREGATE BASE COURSE (CLASS 3)	5,094.680	4,076.280		
			TON	1,018.400	18,331.20	
			18.00000	5,094.680		91,704.24
0130	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,200.820	0.000		
			TON	2,200.820	50,618.86	
			23.00000	2,200.820		50,618.86
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	2.640	0.000		
			TON	2.640	462.00	
			175.00000	2.640		462.00
0140	403-34831	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 58-34)	2,346.130	0.000		
			TON	2,346.130	153,671.52	
			65.50000	2,346.130		153,671.52
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	782.000	0.000		
			GAL	782.000	1,955.00	
			2.50000	782.000		1,955.00
0150	411-21020	LIQUID ASPHALTIC MATERIAL (MC-70)	1,028.000	0.000		
			GAL	1,028.000	4,626.00	
			4.50000	1,028.000		4,626.00
0155	601-01030	*CONCRETE CLASS B (BOX CULVERT)	17.000	17.000		
			CY	0.000	0.00	
			550.00000	17.000		9,350.00
0160	602-00000	*REINFORCING STEEL	1,333.000	1,333.000		
			LB	0.000	0.00	
			1.25000	1,333.000		1,666.25
0165	603-10240	24 INCH CORRUGATED STEEL PIPE	8.000	8.000		
			LF	0.000	0.00	
			130.00000	8.000		1,040.00

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CAT NO0200 ROADWAY						
0170	607-00005	*END POST	4.000	0.000		
			EACH	4.000	1,040.00	
			260.00000	4.000		1,040.00
0175	607-00010	*CORNER AND LINE BRACE POST	1.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0180	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	651.000	0.000		
			LF	651.000	3,743.25	
			5.75000	651.000		3,743.25
0185	607-11525	*FENCE (PLASTIC)	400.000	400.000		
			LF	0.000	0.00	
			5.00000	400.000		2,000.00
0190	607-11530	*FENCE (SPECIAL)	579.000	0.000		
			LF	0.000	0.00	
			16.25000	0.000		0.00
0195	607-11580	*FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0200	612-00001	DELINEATOR (TYPE I)	14.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0205	612-00002	DELINEATOR (TYPE II)	6.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0210	612-00003	DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0215	613-00200	*2 INCH ELECTRICAL CONDUIT	100.000	100.000		
			LF	0.000	0.00	
			24.00000	100.000		2,400.00
0220	613-07026	*PULL BOX (16"X24"X12") DEEP	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-10000	*WIRING	1.000	0.000		
			L S	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0230	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			2,520.00000	0.000		0.00
0235	613-40010	*LIGHT STANDARD FOUNDATION	1.000	0.000		
			EACH	1.000	625.00	
			625.00000	1.000		625.00
0240	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0245	613-74000	*LIGHT MAST ARM	1.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0250	614-00011	*SIGN PANEL (CLASS I)	11.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0255	614-00012	*SIGN PANEL (CLASS II)	94.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0260	614-00200	*STEEL SIGN POST (U-2)	7.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0265	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	146.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0270	614-80312	BARRICADE (TYPE 3 F-B)	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0275	614-80322	BARRICADE (TYPE 3 M-B)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0280	625-00000	*CONSTRUCTION SURVEYING	1.000	0.367		
			L S	0.633	18,990.00	
			30,000.00000	1.000		30,000.00
0285	626-00000	*MOBILIZATION	1.000	0.391		
			L S	0.261	25,839.00	
			99,000.00000	0.652		64,548.00
0290	627-00001	*PAVEMENT MARKING PAINT	98.000	0.000		
			GAL	98.000	6,370.00	
			65.00000	98.000		6,370.00
0295	627-30105	*PAVEMENT MARKING PAINT (WORD-SYMBOL)	167.000	0.000		
			SF	167.000	835.00	
			5.00000	167.000		835.00
0300	630-00000	*FLAGGING	492.000	191.000		
			HOURL	284.500	7,169.40	
			25.20000	475.500		11,982.60
0305	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	11.000		
			DAY	11.000	1,375.00	
			125.00000	22.000		2,750.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	19.000		
			DAY	20.000	9,600.00	
			480.00000	39.000		18,720.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	1.000		
			EACH	6.200	520.80	
			84.00000	7.200		604.80
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	11.000		
			EACH	20.500	1,968.00	
			96.00000	31.500		3,024.00
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	176.00	
			110.00000	3.600		396.00
0330	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	20.000	1,700.00	
			85.00000	45.000		3,825.00

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CAT NO0200 ROADWAY							
0335	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000			
			EACH	4.000	380.00		
			95.00000	9.000		855.00	
0340	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	1.000			
			EACH	0.800	12,800.00		
			16,000.00000	1.800		28,800.00	
0345	630-80380	*TRAFFIC CONE	100.000	22.500			
			EACH	67.500	843.75		
			12.50000	90.000		1,125.00	
0350	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70022	F/A OJT PILOT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,085.430	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70190	F/A ELECTRIC SERVICE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
6666	900-00006	ADDED ITEM (DOLLAR)/ PAYROLL DISCREPANCY WITH ELC	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	697,832.20 \$	350,707.28 \$	613,605.02
CAT NO0201 ROADWAY - STATE FUNDING							
0390	900-00007	ADDED ITEM (EACH)/ SUPPLY 400 WATT LUMINAIRE AND 10' MAST ARM.	1.000	0.000			
			EACH	0.000	0.00		
			430.74000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	430.74 \$	0.00 \$	0.00

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CAT NO0400 CONSTRUCTION ENGINEERING							
0375	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0385	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT \$	32,500.00 \$	0.00 \$	32,500.00
			PROJECT TOTAL	CURRENT AMT \$	730,762.94 \$	350,707.28 \$	646,105.02