

ESTIMATE SUMMARY

08:37:10

CONTID: C12797

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 12797-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 225.0 DAYS

TIME ALLOW: 5/27/20(FIXED COMPLETION DAT

US 285 and County Road G

PERCENT TIME: 59.21

ORIG TIME ALLOW: 5/27/20(FIXED COMPLETION DAT

PROJECT NO:

NH 2852-010

US 285 & County Rd. G

NAME OF ROAD:

PROJECT COUNTIES:

SAGUACHE

CONTRACTOR:

TRICON KENT COMPANY

P.O. Box 1330

PAY PERIOD ENDING 12/23/2004

DATE TIME STARTED 05/13/2004

DATE LET 04/29/2004

DATE WORK BEGAN 10/04/2004

DATE AWARDED 05/03/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/13/2004

DATE ACCEPTED

CASTLE ROCK

CO 80104 303 688-9568

DATE NOTICE TO PROCEED 05/13/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,586,985.09 PARTICIPATING	\$ 314,595.22	\$ 112,828.97
AWARD PROJECT AMT:	\$ 1,342,079.19 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	19.82% TOTAL EARNINGS	314,595.22	112,828.97
FUNDS AVAILABLE:	\$ 1,272,389.87 STOCKPILED MATERIALS	18,799.35	-10,518.28
	GROSS EARNINGS	333,394.57	102,310.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,777.58	-1,418.58
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	330,616.99	100,892.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	330,616.99	100,892.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 100,892.11

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.500		
			L S	0.000	0.00	
			15,000.00000	0.500		7,500.00
0010	202-00001	REMOVAL OF STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			485.00000	1.000		485.00
0015	202-00015	REMOVAL OF HEADWALL	2.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0020	202-00035	REMOVAL OF PIPE	180.000	76.000		
			LF	68.000	1,713.60	
			25.20000	144.000		3,628.80
0025	202-00090	REMOVAL OF DELINEATOR	16.000	8.000		
			EACH	8.000	91.20	
			11.40000	16.000		182.40
0030	202-00220	*REMOVAL OF ASPHALT MAT (PLANING)	3,476.000	0.000		
			SY	0.000	0.00	
			2.20000	0.000		0.00
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	550.000	0.000		
			SF	0.000	0.00	
			1.60000	0.000		0.00
0040	202-00400	REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0045	202-00500	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (WINGWALLS)	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0050	202-00810	REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			136.60000	0.000		0.00
0055	202-01000	*REMOVAL OF FENCE	7,666.000	3,142.000		
			LF	121.000	96.80	
			0.80000	3,263.000		2,610.40

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CAT NO0200 ROADWAY						
0060	202-04001	PLUG CULVERT	1.000 EACH 550.00000	0.000 0.000 0.000	0.00	0.00
0065	202-04002	CLEAN CULVERT	1.000 EACH 400.00000	0.000 0.000 0.000	0.00	0.00
0070	202-06000	REMOVAL OF DETOUR	1.000 L S 5,000.00000	0.000 0.000 0.000	0.00	0.00
0075	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	18,188.000 CY 6.60000	5,095.000 0.000 5,095.000	0.00	33,627.00
0080	203-00100	MUCK EXCAVATION	10.000 CY 12.40000	0.000 0.000 0.000	0.00	0.00
0085	203-01100	PROOF ROLLING	10.000 HOUR 85.00000	0.000 0.000 0.000	0.00	0.00
0090	203-01500	BLADING	100.000 HOUR 100.00000	0.000 0.000 0.000	0.00	0.00
0095	203-01510	BACKHOE	8.000 HOUR 150.00000	2.000 0.000 2.000	0.00	300.00
0100	203-01550	DOZING	10.000 HOUR 100.00000	0.000 0.000 0.000	0.00	0.00
0105	203-01594	COMBINATION LOADER	10.000 HOUR 65.00000	6.000 0.000 6.000	0.00	390.00
0110	203-01597	POTHOLING	40.000 HOUR 175.00000	2.000 8.000 10.000	1,400.00	1,750.00

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CAT NO0200 ROADWAY						
0115	206-00000	STRUCTURE EXCAVATION	373.000 CY	96.000 43.000	430.00	1,390.00
			10.00000	139.000		
0120	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	705.500 CY	56.000 129.000	7,765.80	11,137.00
			60.20000	185.000		
0125	207-00205	TOPSOIL	1,156.000 CY	0.000 0.000	0.00	0.00
			7.90000	0.000		0.00
0130	207-00305	WETLAND TOPSOIL (PLACE WETLAND TOPSOIL)	300.000 CY	0.000 0.000	0.00	0.00
			10.90000	0.000		0.00
0135	207-00310	STOCKPILE WETLAND TOPSOIL	300.000 CY	226.000 0.000	0.00	1,808.00
			8.00000	226.000		
0140	208-00002	*EROSION LOG (12 INCH)	400.000 LF	0.000 0.000	0.00	0.00
			5.00000	0.000		0.00
0145	208-00020	*SILT FENCE	1,400.000 LF	0.000 0.000	0.00	0.00
			1.50000	0.000		0.00
0150	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	900.00
			900.00000	1.000		
0155	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			2,075.00000	0.000		0.00
0160	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.250 0.125	231.25	693.75
			1,850.00000	0.375		
0165	210-00001	RESET STRUCTURE	1.000 EACH	0.000 0.000	0.00	0.00
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	210-00001	RESET STRUCTURE INLET	3.000 EACH 1,050.00000	0.000 3.000 3.000	3,150.00	3,150.00
0175	212-00006	*SEEDING (NATIVE)	5.000 ACRE 342.10000	0.000 0.000 0.000	0.00	0.00
0180	213-00004	*MULCHING (WEED FREE STRAW)	5.000 ACRE 684.20000	0.000 0.000 0.000	0.00	0.00
0185	213-00061	*MULCH TACKIFIER	1,000.000 LB 1.60000	0.000 0.000 0.000	0.00	0.00
0190	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	5,200.000 SY 1.40000	0.000 0.000 0.000	0.00	0.00
0195	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S 6,000.00000	0.500 0.000 0.500	0.00	3,000.00
0200	250-00050	*MONITORING TECHNICIAN	20.000 HOUR 70.00000	2.000 0.000 2.000	0.00	140.00
0205	250-00110	*HEALTH AND SAFETY OFFICER	10.000 HOUR 90.00000	0.000 0.000 0.000	0.00	0.00
0210	250-00120	*MATERIAL SAMPLING AND DELIVERY	2.000 EACH 350.00000	2.000 0.000 2.000	0.00	700.00
0215	250-00210	*SOLID WASTE DISPOSAL	5.000 CY 128.20000	0.000 0.000 0.000	0.00	0.00
0220	250-00220	*HAZARDOUS WASTE DISPOSAL	5.000 CY 137.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	304-01005	AGGREGATE BASE COURSE (CLASS 1)	5,559.000 CY 16.30000	0.000 905.000 905.000	14,751.50	14,751.50
0230	304-06007	AGGREGATE BASE COURSE (CLASS 6)	4,697.000 CY 23.20000	0.000 474.000 474.000	10,996.80	10,996.80
0235	304-09000	AGGREGATE BASE COURSE (SPECIAL)	179.000 CY 15.10000	0.000 0.000 0.000	0.00	0.00
0240	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	157.000 SY 29.10000	0.000 0.000 0.000	0.00	0.00
0245	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	4,548.000 TON 60.00000	0.000 0.000 0.000	0.00	0.00
0250	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	1,936.000 GAL 1.60000	0.000 0.000 0.000	0.00	0.00
0255	411-21020	*LIQUID ASPHALTIC MATERIAL (MC-70)	3,971.000 GAL 2.10000	0.000 0.000 0.000	0.00	0.00
0260	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	740.000 SY 3.35000	0.000 0.000 0.000	0.00	0.00
0265	507-00350	GROUTED RIPRAP SLOPE AND DITCH PAVING (6 INCH)	22.000 CY 137.30000	0.000 0.000 0.000	0.00	0.00
0270	601-03030	CONCRETE CLASS D (BOX CULVERT)	227.300 CY 348.60000	0.000 90.100 90.100	31,408.86	31,408.86
0275	602-00000	REINFORCING STEEL	30,039.000 LB 0.81000	0.000 10,541.000 10,541.000	8,538.21	8,538.21

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CAT NO0200 ROADWAY						
0275		MATERIAL ALLOWANCE REINFORCING STEEL		28,043.004		
			LB	-10,540.998	-4,730.80	
			0.44880	17,502.006		7,854.90
0280	602-00020	REINFORCING STEEL (EPOXY COATED)	14,710.000	0.000		
			LB	5,165.000	5,319.95	
			1.03000	5,165.000		5,319.95
0280		MATERIAL ALLOWANCE REINFORCING STEEL (EPOXY COATED)		13,819.993		
			LB	-5,164.991	-3,092.28	
			0.59870	8,655.002		5,181.75
0285	603-10180	18 INCH CORRUGATED STEEL PIPE	36.000	0.000		
			LF	0.000	0.00	
			50.10000	0.000		0.00
0285		MATERIAL ALLOWANCE 18 INCH CORRUGATED STEEL PIPE		36.000		
			LF	0.000	0.00	
			13.21556	36.000		475.76
0290	603-10240	24 INCH CORRUGATED STEEL PIPE	160.000	0.000		
			LF	0.000	0.00	
			58.90000	0.000		0.00
0290		MATERIAL ALLOWANCE 24 INCH CORRUGATED STEEL PIPE		160.000		
			LF	0.000	0.00	
			16.02769	160.000		2,564.43
0295	603-10300	30 INCH CORRUGATED STEEL PIPE	135.000	0.000		
			LF	135.000	8,775.00	
			65.00000	135.000		8,775.00
0295		MATERIAL ALLOWANCE 30 INCH CORRUGATED STEEL PIPE		135.000		
			LF	-135.000	-2,695.20	
			19.96445	0.000		0.00
0300	603-30018	18 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0300		MATERIAL ALLOWANCE 18 INCH STEEL END SECTION		2.000		
			EACH	0.000	0.00	
			85.00000	2.000		170.00

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CAT NO0200 ROADWAY						
0305	603-30024	24 INCH STEEL END SECTION	4.000 EACH 325.00000	0.000 0.000 0.000	0.00 0.00	0.00
0305		MATERIAL ALLOWANCE 25 INCH STEEL END SECTION	EACH 110.00000	4.000 0.000 4.000	0.00 0.00	440.00
0310	603-70303	3X3 FOOT CONCRETE BOX CULVERT (PRECAST)	90.000 LF 201.00000	90.000 0.000 90.000	0.00 0.00	18,090.00
0310		MATERIAL ALLOWANCE 3X3 FOOT CONCRETE BOX CULVERT (PRECAST)	LF 138.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	607-00005	*END POST	14.000 EACH 222.20000	0.000 0.000 0.000	0.00 0.00	0.00
0320	607-00010	*CORNER AND LINE BRACE POST	16.000 EACH 237.10000	0.000 0.000 0.000	0.00 0.00	0.00
0325	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	4,545.000 LF 1.40000	0.000 0.000 0.000	0.00 0.00	0.00
0330	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	1,568.000 LF 2.10000	0.000 0.000 0.000	0.00 0.00	0.00
0335	607-11580	*FENCE (TEMPORARY)	1,520.000 LF 2.80000	1,520.000 0.000 1,520.000	0.00 0.00	4,256.00
0340	607-60116	*16 FOOT GATE	1.000 EACH 296.30000	0.000 0.000 0.000	0.00 0.00	0.00
0345	607-60117	*16 FOOT GATE (SPECIAL)	3.000 EACH 296.30000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0350	612-00001	DELINEATOR (TYPE I)	66.000	0.000		
			EACH	0.000	0.00	
			16.80000	0.000		0.00
0350		MATERIAL ALLOWANCE DELINEATOR (TYPE 1)		66.000		
			EACH	0.000	0.00	
			5.40000	66.000		356.40
0355	612-00002	DELINEATOR (TYPE II)	58.000	0.000		
			EACH	0.000	0.00	
			17.60000	0.000		0.00
0355		MATERIAL ALLOWANCE DELINEATOR (TYPE 2)		58.000		
			EACH	0.000	0.00	
			6.15000	58.000		356.70
0360	614-00011	SIGN PANEL (CLASS I)	14.375	0.000		
			SF	0.000	0.00	
			16.90000	0.000		0.00
0360		MATERIAL ALLOWANCE SIGN PANEL (CLASS 1)		14.375		
			SF	0.000	0.00	
			7.09774	14.375		102.03
0365	614-00200	STEEL SIGN POST (U-2)	75.000	0.000		
			LF	0.000	0.00	
			8.10000	0.000		0.00
0365		MATERIAL ALLOWANCE STEEL SIGN POST (U2)		75.000		
			LF	0.000	0.00	
			1.10000	75.000		82.50
0370	614-01552	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	72.000	0.000		
			LF	0.000	0.00	
			35.80000	0.000		0.00
0370		MATERIAL ALLOWANCE STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)		72.000		
			LF	0.000	0.00	
			16.87334	72.000		1,214.88
0375	614-80385	RUMBLE STRIP	3,177.000	0.000		
			LF	0.000	0.00	
			0.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	625-00000	*CONSTRUCTION SURVEYING	1.000	0.410		
			L S	0.220	5,500.00	
			25,000.00000	0.630		15,750.00
0385	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	15.000	0.000		
			HOUR	0.000	0.00	
			115.80000	0.000		0.00
0390	626-00000	*MOBILIZATION	1.000	0.369		
			L S	0.000	0.00	
			160,000.00000	0.369		59,040.00
0395	627-00002	*THERMOPLASTIC PAVEMENT MARKING	107.000	0.000		
			SF	0.000	0.00	
			15.80000	0.000		0.00
0400	627-00005	*EPOXY PAVEMENT MARKING	61.000	0.000		
			GAL	0.000	0.00	
			68.40000	0.000		0.00
0405	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	64.000	0.000		
			SF	0.000	0.00	
			11.40000	0.000		0.00
0410	630-00000	*FLAGGING	3,600.000	687.500		
			HOUR	321.000	5,585.40	
			17.40000	1,008.500		17,547.90
0415	630-00007	*TRAFFIC CONTROL INSPECTION	80.000	16.000		
			DAY	8.000	379.20	
			47.40000	24.000		1,137.60
0420	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	32.000		
			DAY	18.000	6,537.60	
			363.20000	50.000		18,160.00
0425	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	0.000	0.00	
			394.70000	0.000		0.00
0430	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			78.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0435	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000 EACH	0.000 0.000	0.00	0.00
			42.10000	0.000		0.00
0440	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	27.000 EACH	13.500 0.000	0.00	0.00
			52.60000	13.500		710.10
0445	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH	2.000 0.000	0.00	0.00
			63.20000	2.000		126.40
0450	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	0.00
			4,210.50000	1.000		4,210.50
0455	630-80360	*DRUM CHANNELIZING DEVICE	23.000 EACH	9.500 2.000	157.80	0.00
			78.90000	11.500		907.35
0460	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000 EACH	2.000 0.000	0.00	0.00
			84.20000	2.000		168.40
0465	630-80370	CONCRETE BARRIER (TEMPORARY)	600.000 LF	0.000 0.000	0.00	0.00
			26.00000	0.000		0.00
0470	630-80380	*TRAFFIC CONE	30.000 EACH	11.000 0.000	0.00	0.00
			5.30000	11.000		58.30
0475	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	0.00
			526.30000	0.000		0.00
0480	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000 L S	0.000 0.000	0.00	0.00
			526.30000	0.000		0.00
0485	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH	0.000 0.000	0.00	0.00
			1,052.60000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0490	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0495	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	6,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0500	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0505	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0510	700-70025	F/A QUALITY INCENTIVE PAYMENT	18,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0515	700-70028	F/A ESB PROGRAM	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0520	700-70034	F/A TRANSPORT HAZARDOUS MATERIAL & DISPOSAL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0525	700-70035	F/A TESTING OF WASTE MATERIAL (HAZARDOUS)	500.000	500.000			
			F A	0.000	0.00		
			1.00000	500.000		500.00	
0530	700-70060	F/A ADJUST (UTILITIES)	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0535	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,568,235.09 \$	102,310.69 \$	314,644.57

CONTID: C12797  
 PCN: 12797-BID  
 PROJECT: NH 2852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 12/23/2004  
 08:37:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0400 CONSTRUCTION ENGINEERING							
0540	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,200.00000	1.000		8,200.00	
0545	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,050.00000	1.000		8,050.00	
0550	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT	\$ 18,750.00	\$ 0.00	\$ 18,750.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,586,985.09	\$ 102,310.69	\$ 333,394.57