

ESTIMATE SUMMARY

10:46:36

CONTID: C12797

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 12797-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: -346. DAYS

TIME ALLOW: 5/27/20( FIXED COMPLETION DAT

US 285 and County Road G

PERCENT TIME: 91.53

ORIG TIME ALLOW: 5/27/20( FIXED COMPLETION DAT

PROJECT NO:

NH 2852-010

US 285 & County Rd. G

NAME OF ROAD:

PROJECT COUNTIES:

SAGUACHE

CONTRACTOR:

TRICON KENT COMPANY

P.O. Box 1330

PAY PERIOD ENDING 04/25/2005

DATE TIME STARTED 05/13/2004

DATE LET 04/29/2004

DATE WORK BEGAN 10/04/2004

DATE AWARDED 05/03/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/13/2004

DATE ACCEPTED

CASTLE ROCK

CO 80104 303 688-9568

DATE NOTICE TO PROCEED 05/13/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,506,746.82 PARTICIPATING	\$ 710,267.39	\$ 152,875.53
AWARD PROJECT AMT:	\$ 1,342,079.19 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	47.14% TOTAL EARNINGS	710,267.39	152,875.53
FUNDS AVAILABLE:	\$ 796,479.43 STOCKPILED MATERIALS	2,621.87	-1,805.72
	GROSS EARNINGS	712,889.26	151,069.81
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,089.52	-1,082.82
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	706,799.74	149,986.99
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	706,799.74	149,986.99
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 149,986.99

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12797  
 PCN: 12797-BID  
 PROJECT: NH 2852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 04/26/2005

10:46:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.900		
			L S	0.100	1,500.00	
			15,000.00000	1.000		15,000.00
0010	202-00001	REMOVAL OF STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			485.00000	1.000		485.00
0015	202-00015	REMOVAL OF HEADWALL	2.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0020	202-00035	REMOVAL OF PIPE	180.000	144.000		
			LF	0.000	0.00	
			25.20000	144.000		3,628.80
0025	202-00090	REMOVAL OF DELINEATOR	27.000	23.000		
			EACH	4.000	45.60	
			11.40000	27.000		307.80
0030	202-00220	*REMOVAL OF ASPHALT MAT (PLANING)	5,399.000	0.000		
			SY	5,399.000	11,877.80	
			2.20000	5,399.000		11,877.80
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	705.000	705.000		
			SF	0.000	0.00	
			1.60000	705.000		1,128.00
0040	202-00400	REMOVAL OF BRIDGE	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0045	202-00500	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (WINGWALLS)	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0050	202-00810	REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			136.60000	6.000		819.60
0055	202-01000	*REMOVAL OF FENCE	7,666.000	3,333.000		
			LF	1,172.000	937.60	
			0.80000	4,505.000		3,604.00

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CAT NO0200 ROADWAY						
0060	202-04001	PLUG CULVERT	1.000 EACH 550.00000	1.000 0.000 1.000	0.00	550.00
0065	202-04002	CLEAN CULVERT	0.000 EACH 400.00000	0.000 0.000 0.000	0.00	0.00
0070	202-06000	REMOVAL OF DETOUR	1.000 L S 5,000.00000	0.000 0.000 0.000	0.00	0.00
0075	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	18,188.000 CY 6.60000	7,250.000 7,036.000 14,286.000	46,437.60	94,287.60
0080	203-00100	MUCK EXCAVATION	10.000 CY 12.40000	0.000 0.000 0.000	0.00	0.00
0085	203-01100	PROOF ROLLING	10.000 HOUR 85.00000	0.000 0.000 0.000	0.00	0.00
0090	203-01500	BLADING	100.000 HOUR 100.00000	0.000 5.000 5.000	500.00	500.00
0095	203-01510	BACKHOE	18.000 HOUR 150.00000	5.000 13.000 18.000	1,950.00	2,700.00
0100	203-01550	DOZING	10.000 HOUR 100.00000	0.000 0.000 0.000	0.00	0.00
0105	203-01594	COMBINATION LOADER	10.000 HOUR 65.00000	6.000 0.000 6.000	0.00	390.00
0110	203-01597	POTHOLING	12.000 HOUR 175.00000	12.000 0.000 12.000	0.00	2,100.00

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CAT NO0200 ROADWAY						
0115	206-00000	STRUCTURE EXCAVATION	373.000 CY	370.000 0.000	0.00	
			10.00000	370.000		3,700.00
0120	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	720.500 CY	450.000 94.000	5,658.80	
			60.20000	544.000		32,748.80
0125	207-00205	TOPSOIL	1,156.000 CY	0.000 0.000	0.00	
			7.90000	0.000		0.00
0130	207-00305	WETLAND TOPSOIL (PLACE WETLAND TOPSOIL)	300.000 CY	0.000 0.000	0.00	
			10.90000	0.000		0.00
0135	207-00310	STOCKPILE WETLAND TOPSOIL	300.000 CY	300.000 0.000	0.00	
			8.00000	300.000		2,400.00
0140	208-00002	*EROSION LOG (12 INCH)	400.000 LF	0.000 0.000	0.00	
			5.00000	0.000		0.00
0145	208-00020	*SILT FENCE	1,400.000 LF	0.000 1,400.000	2,100.00	
			1.50000	1,400.000		2,100.00
0150	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	
			900.00000	1.000		900.00
0155	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	
			2,075.00000	0.000		0.00
0160	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.750 0.125	231.25	
			1,850.00000	0.875		1,618.75
0165	210-00001	RESET STRUCTURE	0.000 EACH	0.000 0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	210-00001	RESET STRUCTURE INLET	4.000	4.000		
			EACH	0.000	0.00	
			1,050.00000	4.000		4,200.00
0175	212-00006	*SEEDING (NATIVE)	5.000	0.000		
			ACRE	0.000	0.00	
			342.10000	0.000		0.00
0180	213-00004	*MULCHING (WEED FREE STRAW)	5.000	0.000		
			ACRE	0.000	0.00	
			684.20000	0.000		0.00
0185	213-00061	*MULCH TACKIFIER	1,000.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0190	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	5,200.000	0.000		
			SY	0.000	0.00	
			1.40000	0.000		0.00
0195	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0200	250-00050	*MONITORING TECHNICIAN	10.000	10.000		
			HOUR	0.000	0.00	
			70.00000	10.000		700.00
0205	250-00110	*HEALTH AND SAFETY OFFICER	3.000	3.000		
			HOUR	0.000	0.00	
			90.00000	3.000		270.00
0210	250-00120	*MATERIAL SAMPLING AND DELIVERY	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0215	250-00210	*SOLID WASTE DISPOSAL	0.000	0.000		
			CY	0.000	0.00	
			128.20000	0.000		0.00
0220	250-00220	*HAZARDOUS WASTE DISPOSAL	5.000	5.000		
			CY	0.000	0.00	
			137.00000	5.000		685.00

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CAT NO0200 ROADWAY						
0225	304-01005	AGGREGATE BASE COURSE (CLASS 1)	3,208.000 CY 16.30000	905.000 936.000 1,841.000	15,256.80	30,008.30
0230	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,690.000 CY 23.20000	474.000 0.000 474.000	0.00	10,996.80
0235	304-09000	AGGREGATE BASE COURSE (SPECIAL)	179.000 CY 15.10000	0.000 0.000 0.000	0.00	0.00
0240	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	157.000 SY 29.10000	0.000 134.000 134.000	3,899.40	3,899.40
0245	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	4,548.000 TON 60.00000	753.760 0.000 753.760	0.00	45,225.60
0250	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	1,936.000 GAL 1.60000	0.000 0.000 0.000	0.00	0.00
0255	411-21020	*LIQUID ASPHALTIC MATERIAL (MC-70)	3,971.000 GAL 2.10000	0.000 0.000 0.000	0.00	0.00
0260	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	16.000 SY 3.35000	16.000 0.000 16.000	0.00	53.60
0265	507-00350	GROUTED RIPRAP SLOPE AND DITCH PAVING (6 INCH)	0.000 CY 137.30000	0.000 0.000 0.000	0.00	0.00
0270	601-03030	CONCRETE CLASS D (BOX CULVERT)	228.900 CY 348.60000	228.900 0.000 228.900	0.00	79,794.54
0275	602-00000	REINFORCING STEEL	27,705.000 LB 0.81000	27,705.000 0.000 27,705.000	0.00	22,441.05

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CAT NO0200 ROADWAY						
0275		MATERIAL ALLOWANCE REINFORCING STEEL		0.000		
			LB	0.000	0.00	
			0.44880	0.000		0.00
0280	602-00020	REINFORCING STEEL (EPOXY COATED)	13,686.000	13,686.000		
			LB	0.000	0.00	
			1.03000	13,686.000		14,096.58
0280		MATERIAL ALLOWANCE REINFORCING STEEL (EPOXY COATED)		0.000		
			LB	0.000	0.00	
			0.59870	0.000		0.00
0285	603-10180	18 INCH CORRUGATED STEEL PIPE	36.000	0.000		
			LF	0.000	0.00	
			50.10000	0.000		0.00
0285		MATERIAL ALLOWANCE 18 INCH CORRUGATED STEEL PIPE		36.000		
			LF	0.000	0.00	
			13.21556	36.000		475.76
0290	603-10240	24 INCH CORRUGATED STEEL PIPE	160.000	50.000		
			LF	0.000	0.00	
			58.90000	50.000		2,945.00
0290		MATERIAL ALLOWANCE 24 INCH CORRUGATED STEEL PIPE		112.663		
			LF	-112.663	-1,805.72	
			16.02769	0.000		0.00
0295	603-10300	30 INCH CORRUGATED STEEL PIPE	145.000	145.000		
			LF	0.000	0.00	
			65.00000	145.000		9,425.00
0295		MATERIAL ALLOWANCE 30 INCH CORRUGATED STEEL PIPE		0.000		
			LF	0.000	0.00	
			19.96445	0.000		0.00
0300	603-30018	18 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0300		MATERIAL ALLOWANCE 18 INCH STEEL END SECTION		2.000		
			EACH	0.000	0.00	
			85.00000	2.000		170.00

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CAT NO0200 ROADWAY						
0305	603-30024	24 INCH STEEL END SECTION	4.000 EACH 325.00000	2.000 0.000 2.000	0.00	650.00
0305		MATERIAL ALLOWANCE 25 INCH STEEL END SECTION	EACH 110.00000	2.000 0.000 2.000	0.00	220.00
0310	603-70303	3X3 FOOT CONCRETE BOX CULVERT (PRECAST)	90.000 LF 201.00000	90.000 0.000 90.000	0.00	18,090.00
0310		MATERIAL ALLOWANCE 3X3 FOOT CONCRETE BOX CULVERT (PRECAST)	LF 138.00000	0.000 0.000 0.000	0.00	0.00
0315	607-00005	*END POST	14.000 EACH 222.20000	0.000 0.000 0.000	0.00	0.00
0320	607-00010	*CORNER AND LINE BRACE POST	16.000 EACH 237.10000	0.000 0.000 0.000	0.00	0.00
0325	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	4,545.000 LF 1.40000	0.000 0.000 0.000	0.00	0.00
0330	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	1,568.000 LF 2.10000	0.000 0.000 0.000	0.00	0.00
0335	607-11580	*FENCE (TEMPORARY)	1,520.000 LF 2.80000	1,520.000 0.000 1,520.000	0.00	4,256.00
0340	607-60116	*16 FOOT GATE	1.000 EACH 296.30000	0.000 0.000 0.000	0.00	0.00
0345	607-60117	*16 FOOT GATE (SPECIAL)	3.000 EACH 296.30000	0.000 0.000 0.000	0.00	0.00



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CAT NO0200 ROADWAY						
0350	612-00001	DELINEATOR (TYPE I)	66.000	28.000		
			EACH	0.000	0.00	
			16.80000	28.000		470.40
0350		MATERIAL ALLOWANCE DELINEATOR (TYPE 1)		0.000		
			EACH	0.000	0.00	
			5.40000	0.000		0.00
0355	612-00002	DELINEATOR (TYPE II)	58.000	0.000		
			EACH	0.000	0.00	
			17.60000	0.000		0.00
0355		MATERIAL ALLOWANCE DELINEATOR (TYPE 2)		58.000		
			EACH	0.000	0.00	
			6.15000	58.000		356.70
0360	614-00011	SIGN PANEL (CLASS I)	14.375	0.000		
			SF	0.000	0.00	
			16.90000	0.000		0.00
0360		MATERIAL ALLOWANCE SIGN PANEL (CLASS 1)		14.375		
			SF	0.000	0.00	
			7.09774	14.375		102.03
0365	614-00200	STEEL SIGN POST (U-2)	75.000	0.000		
			LF	0.000	0.00	
			8.10000	0.000		0.00
0365		MATERIAL ALLOWANCE STEEL SIGN POST (U2)		75.000		
			LF	0.000	0.00	
			1.10000	75.000		82.50
0370	614-01552	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	72.000	0.000		
			LF	0.000	0.00	
			35.80000	0.000		0.00
0370		MATERIAL ALLOWANCE STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)		72.000		
			LF	0.000	0.00	
			16.87334	72.000		1,214.88
0375	614-80385	*RUMBLE STRIP	3,177.000	0.000		
			LF	0.000	0.00	
			0.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	625-00000	*CONSTRUCTION SURVEYING	1.000	0.880		
			L S	0.050	1,250.00	
			25,000.00000	0.930		23,250.00
0385	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	15.000	0.000		
			HOUR	3.000	347.40	
			115.80000	3.000		347.40
0390	626-00000	*MOBILIZATION	1.000	0.443		
			L S	0.296	47,360.00	
			160,000.00000	0.739		118,240.00
0395	627-00002	*THERMOPLASTIC PAVEMENT MARKING	107.000	0.000		
			SF	0.000	0.00	
			15.80000	0.000		0.00
0400	627-00005	*EPOXY PAVEMENT MARKING	61.000	0.000		
			GAL	0.000	0.00	
			68.40000	0.000		0.00
0405	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	64.000	0.000		
			SF	0.000	0.00	
			11.40000	0.000		0.00
0410	630-00000	*FLAGGING	3,600.000	1,401.000		
			HOUR	440.000	7,656.00	
			17.40000	1,841.000		32,033.40
0415	630-00007	*TRAFFIC CONTROL INSPECTION	88.000	79.000		
			DAY	9.000	426.60	
			47.40000	88.000		4,171.20
0420	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	88.000		
			DAY	21.000	7,627.20	
			363.20000	109.000		39,588.80
0425	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			394.70000	1.000		394.70
0430	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			78.90000	1.000		78.90

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CAT NO0200 ROADWAY						
0435	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000 EACH	1.000 0.000	0.00	
			42.10000	1.000		42.10
0440	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000 EACH	20.500 0.000	0.00	
			52.60000	20.500		1,078.30
0445	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH	2.000 0.000	0.00	
			63.20000	2.000		126.40
0450	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	
			4,210.50000	1.000		4,210.50
0455	630-80360	*DRUM CHANNELIZING DEVICE	51.000 EACH	11.500 14.000	1,104.60	
			78.90000	25.500		2,011.95
0460	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000 EACH	2.000 0.000	0.00	
			84.20000	2.000		168.40
0465	630-80370	CONCRETE BARRIER (TEMPORARY)	600.000 LF	300.000 0.000	0.00	
			26.00000	300.000		7,800.00
0470	630-80380	*TRAFFIC CONE	30.000 EACH	11.000 0.000	0.00	
			5.30000	11.000		58.30
0475	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	
			526.30000	0.000		0.00
0480	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000 L S	0.000 0.000	0.00	
			526.30000	0.000		0.00
0485	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH	1.000 0.000	0.00	
			1,052.60000	1.000		1,052.60

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0490	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70023	F/A ON-THE-JOB TRAINEE	800.000	408.800		
			F A	100.800	100.80	
			1.00000	509.600		509.60
0510	700-70025	F/A QUALITY INCENTIVE PAYMENT	18,000.000	-2,945.310		
			F A	0.000	0.00	
			1.00000	-2,945.310		-2,945.31
0515	700-70028	F/A ESB PROGRAM	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	700-70034	F/A TRANSPORT HAZARDOUS MATERIAL & DISPOSAL	3,196.850	3,196.850		
			F A	0.000	0.00	
			1.00000	3,196.850		3,196.85
0525	700-70035	F/A TESTING OF WASTE MATERIAL (HAZARDOUS)	129.800	129.800		
			F A	0.000	0.00	
			1.00000	129.800		129.80
0530	700-70060	F/A ADJUST (UTILITIES)	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	900-00007	ADDED ITEM (EACH)/ DELETED - SEE LINE ITEM 0605	0.000	0.000		
			EACH	0.000	0.00	
			5,305.80000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0605	900-00007	ADDED ITEM (EACH)/ ADD TWO HEADGATES (NOT IN PLANS)	2.000	2.000			
			EACH	0.000	0.00		
			5,681.00000	2.000		11,362.00	
0610	900-00014	ADDED ITEM (LUMP SUM)/ PRICE REDUCTION FOR OUT OF SPEC ASPHALT CEMENT PG 58-34	-3,391.920	0.000			
			L S	-3,391.920	-3,391.92		
			1.00000	-3,391.920		-3,391.92	
			CAT 0200	CURRENT AMT \$	1,487,996.82 \$	151,069.81 \$	694,139.26
CAT NO0400 CONSTRUCTION ENGINEERING							
0540	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,200.00000	1.000		8,200.00	
0545	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,050.00000	1.000		8,050.00	
0550	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT \$	18,750.00 \$	0.00 \$	18,750.00
			PROJECT TOTAL	CURRENT AMT \$	1,506,746.82 \$	151,069.81 \$	712,889.26