

ESTIMATE SUMMARY

15:12:48

CONTID: C12801

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 12801-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

57 WORK DAYS

US 160 & PIEDRA ROAD

PERCENT TIME: 75.44

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: NH 1602-076

US 160 & PIEDRA ROAD

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

OLDCASTLE SW GROUP INC. dba FOUR CORNER MATERIALS

PAY PERIOD ENDING 08/20/2001

DATE TIME STARTED 05/01/2001

P. O. BOX 788

DATE LET 03/22/2001

DATE WORK BEGAN 05/01/2001

DATE AWARDED 03/29/2001

DATE TIME STOPPED 09/21/2001

DATE CONTRACT EXECUTED 04/16/2001

DATE ACCEPTED 09/21/2001

DOLORES CO 81323 970/882-7232

DATE NOTICE TO PROCEED 05/01/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 577,941.04 PARTICIPATING	\$ 467,794.87	\$ 287,310.48
AWARD PROJECT AMT:	\$ 518,091.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.94% TOTAL EARNINGS	467,794.87	287,310.48
FUNDS AVAILABLE:	\$ 110,146.17 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	467,794.87	287,310.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,885.70	-3,054.76
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	463,909.17	284,255.72
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	463,909.17	284,255.72
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 284,255.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	5.000	5.000		
			EACH	0.000	0.00	
			21.00000	5.000		105.00
0010	202-00220	REMOVAL OF ASPHALT MAT	593.300	474.300		
			SY	119.000	2,975.00	
			25.00000	593.300		14,832.50
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	444.000	0.000		
			SY	444.000	3,108.00	
			7.00000	444.000		3,108.00
0020	202-00250	REMOVAL OF PAVEMENT MARKING	187.000	0.000		
			SF	0.000	0.00	
			1.45000	0.000		0.00
0025	202-00810	*REMOVAL OF GROUND SIGN	11.000	3.000		
			EACH	0.000	0.00	
			21.00000	3.000		63.00
0030	202-01000	REMOVAL OF FENCE	144.000	144.000		
			LF	0.000	0.00	
			2.00000	144.000		288.00
0035	203-01597	*POTHOLING	57.000	54.000		
			HOURL	0.000	0.00	
			105.00000	54.000		5,670.00
0040	208-00011	EROSION BALES (WEED FREE)	24.000	0.000		
			EACH	24.000	696.00	
			29.00000	24.000		696.00
0045	304-06000	AGGREGATE BASE COURSE (CLASS 6)	799.800	260.600		
			TON	539.200	15,097.60	
			28.00000	799.800		22,394.40
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	413.100	205.480		
			TON	207.620	15,779.12	
			76.00000	413.100		31,395.60
0055	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	3,466.190	0.000		
			TON	3,466.190	162,910.93	
			47.00000	3,466.190		162,910.93

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	980.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0065	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0070	607-00005	END POST	1.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0075	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	428.000	252.000		
			LF	176.000	3,168.00	
			18.00000	428.000		7,704.00
0080	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	108.000	108.000		
			LF	0.000	0.00	
			20.50000	108.000		2,214.00
0085	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	1,809.000	123.000		
			SF	1,527.000	12,674.10	
			8.30000	1,650.000		13,695.00
0090	612-00001	*DELINEATOR (TYPE I)	27.000	0.000		
			EACH	27.000	621.00	
			23.00000	27.000		621.00
0095	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0100	613-00300	*3 INCH ELECTRICAL CONDUIT	630.000	630.000		
			LF	0.000	0.00	
			36.00000	630.000		22,680.00
0105	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	939.000	939.000		
			LF	0.000	0.00	
			17.00000	939.000		15,963.00
0110	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			4,540.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-70401	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) (INSTALL ONLY)	4.000 EACH 200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	614-00011	*SIGN PANEL (CLASS I)	95.000 SF 18.00000	0.000 0.000 0.000	0.00	0.00
0125	614-00012	*SIGN PANEL (CLASS II)	53.000 SF 18.00000	0.000 0.000 0.000	0.00	0.00
0130	614-01502	*STEEL SIGN POST (2 INCH ROUND)	70.000 LF 22.50000	0.000 0.000 0.000	0.00	0.00
0135	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	24.000 LF 39.00000	0.000 0.000 0.000	0.00	0.00
0140	614-03100	*CONCRETE FOOTING (TRAFFIC SIGNAL POLE)	2.000 EACH 7,625.00000	1.500 0.000 1.500	0.00	11,437.50
0145	614-72894	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY)	1.000 EACH 2,325.00000	0.000 0.000 0.000	0.00	0.00
0150	614-75336	*TRAFFIC SIGNAL FACE (12-12-12) (INSTALL ONLY)	10.000 EACH 300.00000	0.000 0.000 0.000	0.00	0.00
0155	614-75560	*TRAFFIC SIGNAL FACE (12-12-12-12-12) (INSTALL ONLY)	2.000 EACH 430.00000	0.000 0.000 0.000	0.00	0.00
0160	614-75841	*TRAFFIC SIGNAL CONTROLLER (TYPE 170) (INSTALL ONLY)	1.000 EACH 2,100.00000	0.750 0.000 0.750	0.00	1,575.00
0165	614-75866	*FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	1.000 EACH 665.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	614-80002	*FLASHING BEACON (INSTALL ONLY)	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0175	614-81302	*TRAFFIC SIGNAL-LIGHT POLE (2 MAST ARM) (INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			2,325.00000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.300	2,100.00	
			7,000.00000	0.900		6,300.00
0185	626-00000	*MOBILIZATION	1.000	0.354		
			L S	0.237	17,775.00	
			75,000.00000	0.591		44,325.00
0190	627-00001	*PAVEMENT MARKING PAINT	128.000	0.000		
			GAL	119.000	3,689.00	
			31.00000	119.000		3,689.00
0195	627-00005	*EPOXY PAVEMENT MARKING	101.000	0.000		
			GAL	101.000	7,878.00	
			78.00000	101.000		7,878.00
0200	627-02000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)	358.500	0.000		
			SF	358.500	3,943.50	
			11.00000	358.500		3,943.50
0205	630-00000	*FLAGGING	1,165.000	409.750		
			HOURL	641.250	18,275.63	
			28.50000	1,051.000		29,953.50
0210	630-00001	*PILOT CAR OPERATION	0.000	0.000		
			HOURL	0.000	0.00	
			36.00000	0.000		0.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	12.000		
			DAY	13.000	1,651.00	
			127.00000	25.000		3,175.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	28.000		
			DAY	17.000	6,596.00	
			388.00000	45.000		17,460.00

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CAT NO0200 ROADWAY						
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	1.000		
			EACH	0.800	44.00	
			55.00000	1.800		99.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	33.000	10.500		
			EACH	-0.600	-36.60	
			61.00000	9.900		603.90
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	2.400	187.20	
			78.00000	5.400		421.20
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			1,275.00000	0.000		0.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	100.000	26.500		
			EACH	63.500	2,476.50	
			39.00000	90.000		3,510.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	7.500		
			EACH	6.000	300.00	
			50.00000	13.500		675.00
0255	630-80380	*TRAFFIC CONE	300.000	100.000		
			EACH	170.000	1,317.50	
			7.75000	270.000		2,092.50
0260	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			DAY	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	741.660	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	3,530.940	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70035	F/A UTILITIES	24,697.110	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	835.610	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL COST FOR CONCRETE FOOTINGS AND DELAYED START DATE	2,038.730	2,038.730		
			DOL	0.000	0.00	
			1.00000	2,038.730		2,038.73
0320	625-00001	CONST SURVEYING (HOUR) CMO 2 (CO3) HARMAN APPROACH	11.000	11.000		
			HOUR	0.000	0.00	
			100.00000	11.000		1,100.00
0325	900-00014	ADDED ITEM (LUMP SUM)/ CMO 2 (CO 3) HARMON APPR ROCK REMOVAL/SUBGRADE PREP	1.000	1.000		
			L S	0.000	0.00	
			5,250.00000	1.000		5,250.00
0330	607-11525	FENCE (PLASTIC)	362.000	362.000		
			LF	0.000	0.00	
			2.80000	362.000		1,013.60
0335	609-21020	C AND G TY 2 II-B	82.000	0.000		
			LF	82.000	2,255.00	
			27.50000	82.000		2,255.00
0340	612-00002	DELIN (TY II) TYPE II DELINEATORS REQUIRED AS PER M & S STANDARDS	31.000	0.000		
			EACH	23.000	529.00	
			23.00000	23.000		529.00
0345	900-00006	ADDED ITEM (DOLLAR)/ INSTALLATION ONLY/ FLEXIBLE DELINEATORS	14.000	0.000		
			DOL	0.000	0.00	
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350	614-00036	SIGN PANEL (SPEC) COUNTY AIRPORT SIGNS	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0355	614-00036	SIGN PANEL (SPEC) CO 11 REPLACES CO 10 PRICE CHANGE FROM \$500 TO \$400 EACH	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0360	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL COSTS INCURRED BY ARROW ELECTRIC	1.000	0.000		
			L S	0.000	0.00	
			4,191.11000	0.000		0.00
			CAT 0200	CURRENT AMT \$	567,111.04 \$	287,310.48 \$ 456,964.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,230.00000	1.000		10,230.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0310	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$	10,830.00 \$	0.00 \$ 10,830.00
PROJECT TOTAL			CURRENT AMT \$	577,941.04 \$	287,310.48 \$	467,794.86