

ESTIMATE SUMMARY

CONTID: C12811

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 12811-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
AT DRAW W/O LAST CHANCE

TIME CHARGED: 49.0 DAYS
PERCENT TIME: 57.65

TIME ALLOW: 85 WORK DAYS
ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: BR 0361-064
AT DRAW W/O LAST CHANCE
NAME OF ROAD: 036D
PROJECT COUNTIES: WASHINGTON

CONTRACTOR:

ARAPAHOE UTILITIES & INFRASTRUCTURE, INC.
14251 East Fremont Ave. Suite E

Englewood CO 80112 303/690-8888

PAY PERIOD ENDING 06/30/2005 DATE TIME STARTED 04/04/2005
DATE LET 10/21/2004 DATE WORK BEGAN
DATE AWARDED 10/21/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 11/19/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/04/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 781,626.10 PARTICIPATING	\$ 473,218.31	\$ 129,322.00
AWARD PROJECT AMT:	\$ 712,644.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.54% TOTAL EARNINGS	473,218.31	129,322.00
FUNDS AVAILABLE:	\$ 308,407.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	473,218.31	129,322.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,689.67	-1,452.78
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	462,528.64	127,869.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	462,528.64	127,869.22
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 127,869.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: BR 0361-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/07/2005

09:55:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	3.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	553.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00400	*REMOVAL OF BRIDGE	1.000	1.000		
			EACH	0.000	0.00	
			15,500.00000	1.000		15,500.00
0020	202-01000	*REMOVAL OF FENCE	1,684.000	901.000		
			LF	0.000	0.00	
			1.00000	901.000		901.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,478.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0030	203-01100	*PROOF ROLLING	6.000	0.000		
			HOUR	0.000	0.00	
			89.00000	0.000		0.00
0035	203-01500	*BLADING	100.000	0.000		
			HOUR	3.000	240.00	
			80.00000	3.000		240.00
0040	208-00020	*SILT FENCE	235.000	0.000		
			LF	235.000	470.00	
			2.00000	235.000		470.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.500		
			EACH	0.000	0.00	
			760.00000	0.500		380.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.400		
			L S	0.300	1,080.00	
			3,600.00000	0.700		2,520.00
0055	212-00006	*SEEDING (NATIVE)	4.000	0.000		
			ACRE	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00047	*SOIL PREPARATION (SPECIAL)	4.000 ACRE 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	213-00004	*MULCHING (WEED FREE STRAW)	4.000 ACRE 510.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	213-00061	*MULCH TACKIFIER	800.000 LB 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	547.000 TON 28.00000	0.000 0.000 0.000	0.00 0.00	0.00
0080	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	780.000 TON 59.00000	0.000 0.000 0.000	0.00 0.00	0.00
0085	506-00218	*RIPRAP (18 INCH)	67.000 CY 39.00000	0.000 0.000 0.000	0.00 0.00	0.00
0090	607-00005	*END POST	1.000 EACH 99.00000	0.000 0.000 0.000	0.00 0.00	0.00
0095	607-00010	*CORNER AND LINE BRACE POST	2.000 EACH 140.00000	0.000 0.000 0.000	0.00 0.00	0.00
0100	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,684.000 LF 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0105	612-00001	DELINEATOR (TYPE I)	2.000 EACH 20.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	612-00002	DELINEATOR (TYPE II)	2.000 EACH 9.80000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0115	621-00425	*DETOUR	1.000	0.700		
			L S	0.000	0.00	
			170,000.00000	0.700		119,000.00
0120	625-00000	*CONSTRUCTION SURVEYING	0.820	0.820		
			L S	-0.400	-5,600.00	
			14,000.00000	0.420		5,880.00
0125	626-00000	*MOBILIZATION	0.600	0.360		
			L S	0.240	14,400.00	
			60,000.00000	0.600		36,000.00
0130	627-00005	*EPOXY PAVEMENT MARKING	18.000	0.000		
			GAL	0.000	0.00	
			140.00000	0.000		0.00
0135	630-00000	*FLAGGING	1,000.000	68.000		
			HOUR	38.500	770.00	
			20.00000	106.500		2,130.00
0140	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	32.000		
			DAY	28.000	1,820.00	
			65.00000	60.000		3,900.00
0145	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	15.000		
			DAY	3.000	870.00	
			290.00000	18.000		5,220.00
0150	630-80002	*FLASHING BEACON (SOLAR)	2.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	8.000	4.000		
			EACH	0.000	0.00	
			87.00000	4.000		348.00
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	6.000		
			EACH	0.000	0.00	
			49.00000	6.000		294.00
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	12.000		
			EACH	0.000	0.00	
			69.00000	12.000		828.00

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CAT NO0200 ROADWAY							
0170	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	20.000	0.000			
			SF	0.000	0.00		
			8.80000	0.000		0.00	
0175	630-80360	*DRUM CHANNELIZING DEVICE	90.500	45.250			
			EACH	0.000	0.00		
			39.00000	45.250		1,764.75	
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	2.000	1.000			
			EACH	0.000	0.00		
			79.00000	1.000		79.00	
0185	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,320.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70028	F/A ESB PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	498,693.10 \$	14,050.00 \$	197,154.75
CAT NO0300 STR. F-22-U							
0210	601-03030	CONCRETE CLASS D (BOX CULVERT)	599.000	277.600			
			CY	321.400	67,494.00		
			210.00000	599.000		125,790.00	
0215	602-00000	REINFORCING STEEL	142,090.000	79,150.000			
			LB	62,940.000	44,058.00		
			0.70000	142,090.000		99,463.00	

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CAT NO0300 STR. F-22-U							
0220	625-00000	CONSTRUCTION SURVEYING	0.820	0.820			
			L S	-0.420	-5,880.00		
			14,000.00000	0.400		5,600.00	
0225	626-00000	*MOBILIZATION	0.400	0.240			
			L S	0.160	9,600.00		
			60,000.00000	0.400		24,000.00	
			CAT 0300	CURRENT AMT \$	260,733.00 \$	115,272.00 \$	254,853.00
CAT NO0400 CONSTRUCTION ENGINEERNG ITEMS							
0230	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0235	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,800.00000	1.000		9,800.00	
0240	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,400.00000	1.000		2,400.00	
0245	700-70220	F/A PHONE SERVICE	1,000.000	10.560			
			F A	0.000	0.00		
			1.00000	10.560		10.56	
			CAT 0400	CURRENT AMT \$	22,200.00 \$	0.00 \$	21,210.56
PROJECT TOTAL			CURRENT AMT \$	781,626.10 \$	129,322.00 \$	473,218.31	