

ESTIMATE SUMMARY

12:36:56

CONTID: C12811

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 12811-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 83.0 DAYS

TIME ALLOW:

92 WORK DAYS

AT DRAW W/O LAST CHANCE

PERCENT TIME: 90.22

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: BR 0361-064

AT DRAW W/O LAST CHANCE

NAME OF ROAD: 036D

PROJECT COUNTIES: WASHINGTON

CONTRACTOR:

ARAPAHOE UTILITIES & INFRASTRUCTURE, INC.

14251 East Fremont Ave. Suite E

Englewood

CO 80112

303/690-8888

PAY PERIOD ENDING 08/25/2005

DATE TIME STARTED 04/04/2005

DATE LET 10/21/2004

DATE WORK BEGAN

DATE AWARDED 10/21/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/19/2004

DATE ACCEPTED

DATE NOTICE TO PROCEED 04/04/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 815,540.70 PARTICIPATING	\$ 674,125.41	\$ 112,977.10
AWARD PROJECT AMT:	\$ 712,644.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.66% TOTAL EARNINGS	674,125.41	112,977.10
FUNDS AVAILABLE:	\$ 141,415.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	674,125.41	112,977.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,689.67	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	663,435.74	112,977.10
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	663,435.74	112,977.10
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 112,977.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/26/2005

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CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	3.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	1,286.000	1,286.000		
			SY	0.000	0.00	
			25.00000	1,286.000		32,150.00
0015	202-00400	*REMOVAL OF BRIDGE	1.000	1.000		
			EACH	0.000	0.00	
			15,500.00000	1.000		15,500.00
0020	202-01000	*REMOVAL OF FENCE	1,692.000	901.000		
			LF	791.000	791.00	
			1.00000	1,692.000		1,692.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	3,724.000	1,478.000		
			CY	768.000	23,040.00	
			30.00000	2,246.000		67,380.00
0026	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) CMO 2	768.000	0.000		
			CY	768.000	3,148.80	
			4.10000	768.000		3,148.80
0030	203-01100	*PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			89.00000	0.000		0.00
0035	203-01500	*BLADING	15.000	3.000		
			HOUR	3.000	240.00	
			80.00000	6.000		480.00
0040	208-00020	*SILT FENCE	235.000	235.000		
			LF	0.000	0.00	
			2.00000	235.000		470.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.500		
			EACH	0.500	380.00	
			760.00000	1.000		760.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.900		
			L S	0.000	0.00	
			3,600.00000	0.900		3,240.00

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CAT NO0200 ROADWAY						
0055	212-00006	*SEEDING (NATIVE)	4.000 ACRE 400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0060	212-00047	*SOIL PREPARATION (SPECIAL)	4.000 ACRE 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	213-00004	*MULCHING (WEED FREE STRAW)	4.000 ACRE 510.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	213-00061	*MULCH TACKIFIER	800.000 LB 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	570.000 TON 28.00000	0.000 570.000 570.000	15,960.00	15,960.00
0080	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	780.000 TON 59.00000	0.000 0.000 0.000	0.00	0.00
0081	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CMO 2	1,535.000 SY 2.12000	0.000 1,535.000 1,535.000	3,254.20	3,254.20
0085	506-00218	*RIPRAP (18 INCH)	68.000 CY 39.00000	0.000 68.000 68.000	2,652.00	2,652.00
0090	607-00005	*END POST	1.000 EACH 99.00000	0.000 1.000 1.000	99.00	99.00
0095	607-00010	*CORNER AND LINE BRACE POST	2.000 EACH 140.00000	0.000 2.000 2.000	280.00	280.00
0100	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,000.000 LF 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0105	612-00001	DELINEATOR (TYPE I)	2.000 EACH 20.00000	0.000 2.000 2.000	40.00	40.00
0110	612-00002	DELINEATOR (TYPE II)	4.000 EACH 9.80000	0.000 2.000 2.000	19.60	19.60
0115	621-00425	*DETOUR	1.000 L S 170,000.00000	0.700 0.300 1.000	51,000.00	170,000.00
0120	625-00000	*CONSTRUCTION SURVEYING	0.600 L S 14,000.00000	0.420 0.000 0.420	0.00	5,880.00
0125	626-00000	*MOBILIZATION	0.600 L S 60,000.00000	0.600 0.000 0.600	0.00	36,000.00
0130	627-00005	*EPOXY PAVEMENT MARKING	22.000 GAL 140.00000	0.000 22.000 22.000	3,080.00	3,080.00
0135	630-00000	*FLAGGING	478.500 HOUR 20.00000	366.000 112.500 478.500	2,250.00	9,570.00
0140	630-00007	*TRAFFIC CONTROL INSPECTION	96.000 DAY 65.00000	72.000 24.000 96.000	1,560.00	6,240.00
0145	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000 DAY 290.00000	33.000 6.000 39.000	1,740.00	11,310.00
0150	630-80002	*FLASHING BEACON (SOLAR)	2.000 EACH 800.00000	1.000 0.800 1.800	640.00	1,440.00
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	8.000 EACH 87.00000	4.000 3.200 7.200	278.40	626.40

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CAT NO0200 ROADWAY							
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	6.000			
			EACH	4.800	235.20		
			49.00000	10.800		529.20	
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	12.000			
			EACH	9.600	662.40		
			69.00000	21.600		1,490.40	
0170	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000			
			SF	0.000	0.00		
			8.80000	0.000		0.00	
0175	630-80360	*DRUM CHANNELIZING DEVICE	90.500	45.250			
			EACH	36.200	1,411.80		
			39.00000	81.450		3,176.55	
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	2.000	1.000			
			EACH	0.800	63.20		
			79.00000	1.800		142.20	
0185	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70025	F/A QUALITY INCENTIVE PAYMENT	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70380	F/A EROSION CONTROL	400.000	400.000			
			F A	0.000	0.00		
			1.00000	400.000		400.00	
			CAT 0200	CURRENT AMT \$	539,187.70 \$	112,825.60 \$	397,910.35

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CAT NO0300 STR. F-22-U							
0210	601-03030	CONCRETE CLASS D (BOX CULVERT)	599.000	599.000			
			CY	0.000	0.00		
			210.00000	599.000		125,790.00	
0215	602-00000	REINFORCING STEEL	142,090.000	142,090.000			
			LB	0.000	0.00		
			0.70000	142,090.000		99,463.00	
0220	625-00000	CONSTRUCTION SURVEYING	0.400	0.400			
			L S	0.000	0.00		
			14,000.00000	0.400		5,600.00	
0225	626-00000	*MOBILIZATION	0.400	0.400			
			L S	0.000	0.00		
			60,000.00000	0.400		24,000.00	
			CAT 0300	CURRENT AMT \$	254,853.00 \$	0.00 \$	254,853.00
CAT NO0400 CONSTRUCTION ENGINEERNG ITEMS							
0230	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0235	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,800.00000	1.000		9,800.00	
0240	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,400.00000	1.000		2,400.00	
0245	700-70220	F/A PHONE SERVICE	300.000	10.560			
			F A	151.500	151.50		
			1.00000	162.060		162.06	
			CAT 0400	CURRENT AMT \$	21,500.00 \$	151.50 \$	21,362.06
			PROJECT TOTAL	CURRENT AMT \$	815,540.70 \$	112,977.10 \$	674,125.41