

ESTIMATE SUMMARY

CONTID: C12829

ESTIMATE NO: 0012 PROG

SPEC YR: 1999

PCN: 12829-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
KRAMER CREEK

TIME CHARGED: 154.0 DAYS  
PERCENT TIME: 90.59

TIME ALLOW:  
ORIG TIME ALLOW:

170 WORK DAYS  
160 WORK DAYS

PROJECT NO: BR 096A-033  
KRAMER CREEK  
NAME OF ROAD: 96  
PROJECT COUNTIES: PUEBLO

CONTRACTOR:  
KIRKLAND CONSTRUCTION, R.L.L.P.  
P.O. BOX 580

PAY PERIOD ENDING	08/14/2002	DATE TIME STARTED	11/07/2001
DATE LET	10/04/2001	DATE WORK BEGAN	
DATE AWARDED	10/18/2001	DATE TIME STOPPED	11/01/2002
DATE CONTRACT EXECUTED	10/29/2001	DATE ACCEPTED	11/01/2002
DATE NOTICE TO PROCEED	11/07/2001		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,982,706.55 PARTICIPATING	\$ 1,715,022.67	\$ 133,036.00
AWARD PROJECT AMT:	\$ 1,924,231.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.50% TOTAL EARNINGS	1,715,022.67	133,036.00
FUNDS AVAILABLE:	\$ 267,683.88 STOCKPILED MATERIALS	4,128.32	-7,721.23
	GROSS EARNINGS	1,719,150.99	125,314.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,602.66	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,714,548.33	125,314.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,714,548.33	125,314.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 125,314.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	30.000	30.000		
			EACH	0.000	0.00	
			1,000.00000	30.000		30,000.00
0010	202-00090	REMOVAL OF DELINEATOR	7.000	7.000		
			EACH	0.000	0.00	
			8.00000	7.000		56.00
0015	202-00220	REMOVAL OF ASPHALT MAT	9,188.000	9,188.000		
			SY	0.000	0.00	
			1.00000	9,188.000		9,188.00
0020	202-00810	REMOVAL OF GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0025	202-00825	REMOVAL OF FLASHING BEACON	3.000	3.000		
			EACH	0.000	0.00	
			250.00000	3.000		750.00
0030	202-01000	*REMOVAL OF FENCE	2,315.000	2,315.000		
			LF	0.000	0.00	
			0.50000	2,315.000		1,157.50
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	28,511.000	28,511.000		
			CY	0.000	0.00	
			5.00000	28,511.000		142,555.00
0040	203-01500	BLADING	14.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0045	203-01510	BACKHOE DELETED FORM 105	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0050	203-01550	DOZING	25.000	25.000		
			HOUR	0.000	0.00	
			100.00000	25.000		2,500.00
0055	203-01597	POTHOLING	12.000	10.000		
			HOUR	0.000	0.00	
			200.00000	10.000		2,000.00

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CAT NO0200 ROADWAY						
0060	206-00510	FILTER MATERIAL (CLASS A)	638.500	638.500		
			CY	0.000	0.00	
			25.00000	638.500		15,962.50
0065	207-00205	TOPSOIL	950.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	101.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0075	210-00810	RESET GROUND SIGN	8.000	4.000		
			EACH	0.000	0.00	
			150.00000	4.000		600.00
0080	210-00825	RESET FLASHING BEACON DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	9.800	0.000		
			ACRE	0.000	0.00	
			400.00000	0.000		0.00
0090	213-00003	*MULCHING (WEED FREE)	9.800	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	1,470.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	76.490	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0105	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	3,129.900	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	300.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	3,831.000	3,831.000		
			SY	0.000	0.00	
			3.00000	3,831.000		11,493.00
0120	506-00209	RIPRAP (9 INCH)	1,915.000	1,915.000		
			CY	0.000	0.00	
			32.00000	1,915.000		61,280.00
0125	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	20.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	962.500	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0140	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	4.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0145	607-00005	*END POST	10.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0150	607-00010	*CORNER AND LINE BRACE POST	11.000	7.000		
			EACH	0.000	0.00	
			150.00000	7.000		1,050.00
0155	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	5,013.000	2,420.000		
			LF	0.000	0.00	
			1.10000	2,420.000		2,662.00
0160	607-60114	*14 FOOT GATE	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0165	609-60011	CURB TYPE 6 (SECTION M)	1,042.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00001	DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0175	612-00003	DELINEATOR (TYPE III)	2.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0180	615-00050	EMBANKMENT PROTECTOR TYPE 5	4.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0185	621-00425	*DETOUR	1.000	0.850		
			L S	0.000	0.00	
			236,000.00000	0.850		200,600.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000	0.875		
			L S	0.000	0.00	
			25,000.00000	0.875		21,875.00
0195	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0200	627-00005	*EPOXY PAVEMENT MARKING	42.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	273.500	260.500		
			DAY	7.000	525.00	
			75.00000	267.500		20,062.50
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	23.000	10.500		
			DAY	0.000	0.00	
			500.00000	10.500		5,250.00
0215	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.000	0.00	
			1,000.00000	3.600		3,600.00
0220	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY) DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			200.00000	1.800		360.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	7.200		
			EACH	0.000	0.00	
			45.00000	7.200		324.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	14.400		
			EACH	0.000	0.00	
			50.00000	14.400		720.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			50.00000	3.600		180.00
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			2,200.00000	1.800		3,960.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	30.000	27.000		
			EACH	0.000	0.00	
			35.00000	27.000		945.00
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	18.000		
			EACH	0.000	0.00	
			40.00000	18.000		720.00
0260	630-80380	*TRAFFIC CONE	40.000	36.000		
			EACH	0.000	0.00	
			12.00000	36.000		432.00
0265	630-80401	*DELINEATOR (TYPE I) (TEMPORARY)	60.000	54.000		
			EACH	0.000	0.00	
			30.00000	54.000		1,620.00
0270	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70012	F/A ASPHALT PAVEMENT INCENTIVE - (ROADWAY SMOOTHNESS)	802.760	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,274.670	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A EROSION CONTROL	315.600	315.600		
			F A	0.000	0.00	
			1.00000	315.600		315.60
			CAT 0200	CURRENT AMT \$	921,851.98 \$	525.00 \$ 672,818.10
CAT NO0300 L-20-A						
0305	202-00020	REMOVAL OF CONCRETE BOX CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0310	206-00000	STRUCTURE EXCAVATION	398.000	398.000		
			CY	0.000	0.00	
			7.00000	398.000		2,786.00
0315	206-00100	*STRUCTURE BACKFILL (CLASS 1)	1,451.000	1,451.000		
			CY	0.000	0.00	
			18.00000	1,451.000		26,118.00
0320	206-00200	STRUCTURE BACKFILL (CLASS 2)	626.000	171.500		
			CY	0.000	0.00	
			12.00000	171.500		2,058.00
0325	206-00360	*MECHANICAL REINFORCEMENT OF SOIL	1,451.000	1,451.000		
			CY	0.000	0.00	
			10.00000	1,451.000		14,510.00

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CAT NO0300 L-20-A						
0330	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	329.900	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0335	502-00100	*DRILLING HOLE TO FACILITATE PILE DRIVING	1,431.100	1,431.100		
			LF	0.000	0.00	
			43.00000	1,431.100		61,537.30
0340	502-01000	*BITUMEN COATING	550.000	550.000		
			LF	0.000	0.00	
			20.00000	550.000		11,000.00
0345	502-11274	*STEEL PILING (HP 12X74)	1,432.000	1,432.000		
			LF	0.000	0.00	
			25.00000	1,432.000		35,800.00
0350	503-00060	*DRILLED CAISSON (60 INCH)	321.000	321.000		
			LF	0.000	0.00	
			285.00000	321.000		91,485.00
0355	504-04410	*BLOCK FACING	1,018.000	1,018.000		
			SF	0.000	0.00	
			16.00000	1,018.000		16,288.00
0360	513-00600	*BRIDGE DRAIN	4.000	4.000		
			EACH	0.000	0.00	
			2,400.00000	4.000		9,600.00
0360		MATERIAL ALLOWANCE PIPE, SCUPPER AND GRATES		0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0365	515-00120	*WATERPROOFING (MEMBRANE)	2,009.000	0.000		
			SY	2,009.000	18,081.00	
			9.00000	2,009.000		18,081.00
0370	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	98.000	0.000		
			LF	98.000	13,916.00	
			142.00000	98.000		13,916.00
0375	601-01000	*CONCRETE CLASS B DELETED FORM 105	0.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00



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CAT NO0300 L-20-A							
0380	601-01010	*CONCRETE CLASS BZ	26.500	26.500			
			CY	0.000	0.00		
			260.00000	26.500		6,890.00	
0385	601-03040	*CONCRETE CLASS D (BRIDGE)	1,036.000	915.000			
			CY	121.000	30,250.00		
			250.00000	1,036.000		259,000.00	
0385		MATERIAL ALLOWANCE INTERMEDIATE DIAPHRAMS		106.000			
			CY	-106.000	-415.52		
			3.92000	0.000		0.00	
0385		MATERIAL ALLOWANCE PRECAST BRIDGE DECK PANELS		233.000			
			CY	-121.000	-4,460.06		
			36.86000	112.000		4,128.32	
0390	602-00000	*REINFORCING STEEL	49,691.000	49,691.000			
			LB	0.000	0.00		
			0.47000	49,691.000		23,354.77	
0395	602-00020	*REINFORCING STEEL (EPOXY COATED)	156,399.000	142,141.000			
			LB	14,258.000	7,129.00		
			0.50000	156,399.000		78,199.50	
0400	606-11030	*BRIDGE RAIL TYPE 10M	915.000	0.000			
			LF	915.000	63,135.00		
			69.00000	915.000		63,135.00	
0400		MATERIAL ALLOWANCE BRIDGE RAIL TYPE 10M ANCHORS		915.000			
			LF	-915.000	-2,845.65		
			3.11000	0.000		0.00	
0405	618-00163	*PRESTRESSED CONCRETE I (BT63)	2,443.500	2,443.500			
			LF	0.000	0.00		
			116.00000	2,443.500		283,446.00	
			CAT 0300	CURRENT AMT	\$ 1,040,854.57	\$ 124,789.77	\$ 1,026,332.89
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0420	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 20,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,982,706.55	\$ 125,314.77
					\$ 1,719,150.99	