

ESTIMATE SUMMARY

10:10:07

CONTID: C12966

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.5 DAYS

TIME ALLOW:

150 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 19.00

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041
 GUN CLUB RD. - S.
 NAME OF ROAD: 013A
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:
 KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580

PAY PERIOD ENDING	11/02/2004	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,780,976.35 PARTICIPATING	\$ 371,346.00	\$ 344,016.00
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.35% TOTAL EARNINGS	371,346.00	344,016.00
FUNDS AVAILABLE:	\$ 2,409,630.35 STOCKPILED MATERIALS	27,063.82	27,063.82
	GROSS EARNINGS	398,409.82	371,079.82
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,996.03	-2,673.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	395,413.79	368,406.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	395,413.79	368,406.29
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 368,406.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12966
 PCN: 12966-BID
 PROJECT: STA 0131-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/03/2004

10:10:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	28.000 EACH 700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000 EACH 7.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	360.000 SY 10.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-00810	REMOVAL OF GROUND SIGN	23.000 EACH 60.00000	0.000 7.000 7.000	420.00 420.00	420.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000 LF 0.40000	7,390.000 10,401.000 17,791.000	4,160.40 4,160.40	7,116.40
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	101,518.000 CY 4.50000	0.000 28,000.000 28,000.000	126,000.00 126,000.00	126,000.00
0035	203-01500	BLADING	80.000 HOUR 90.00000	0.000 1.000 1.000	90.00 90.00	90.00
0040	206-00000	STRUCTURE EXCAVATION	1,112.000 CY 12.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	207-00205	TOPSOIL	6,955.000 CY 5.00000	0.000 1,949.000 1,949.000	9,745.00 9,745.00	9,745.00
0050	208-00006	EROSION LOG (SPECIAL)	3,770.000 LF 5.00000	0.000 0.000 0.000	0.00 0.00	0.00
0050		MATERIAL ALLOWANCE EROSION LOGS		0.000 3,770.000 3,770.000	5,692.70 5,692.70	5,692.70

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	31,294.000	0.000		
			GAL	0.000	0.00	
			0.50000	0.000		0.00
0065	210-01011	*RESET GATE	6.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	30.800	0.000		
			ACRE	0.000	0.00	
			220.00000	0.000		0.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	30.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	4,620.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	46,402.000	0.000		
			TON	0.000	0.00	
			9.00000	0.000		0.00
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	500.000	0.000		
			TON	15.000	180.00	
			12.00000	15.000		180.00
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,579.000	0.000		
			TON	0.000	0.00	
			12.00000	0.000		0.00
0100	310-00400	PROCESS ASPHALT MAT FOR BASE COURSE	37,424.000	0.000		
			SY	0.000	0.00	
			1.30000	0.000		0.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	266.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	15,963.000 TON	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	428.000 TON	0.000 0.000	0.00	0.00
			263.00000	0.000		0.00
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	563.000 TON	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,119.000 GAL	0.000 0.000	0.00	0.00
			1.25000	0.000		0.00
0130	607-00005	*END POST	24.000 EACH	14.000 3.000	270.00	1,530.00
			90.00000	17.000		
0135	607-00010	*CORNER AND LINE BRACE POST	80.000 EACH	11.000 4.000	500.00	1,875.00
			125.00000	15.000		
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	6,147.000 LF	0.000 940.000	1,880.00	1,880.00
			2.00000	940.000		
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	19,509.000 LF	0.000 5,783.000	12,722.60	12,722.60
			2.20000	5,783.000		
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		
0155	611-00024	24 FOOT CATTLE GUARD	1.000 EACH	0.000 0.000	0.00	0.00
			10,000.00000	0.000		
0160	612-00001	*DELINEATOR (TYPE I)	126.000 EACH	0.000 0.000	0.00	0.00
			16.00000	0.000		

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0175	614-01502	*STEEL SIGN POST (2 INCH ROUND)	162.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0180	617-00018	18 INCH CULVERT PIPE	206.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0180		MATERIAL ALLOWANCE CMP		0.000		
			LF	206.000	2,816.02	
			13.67000	206.000		2,816.02
0185	617-00024	24 INCH CULVERT PIPE	2,206.000	0.000		
			LF	520.000	28,600.00	
			55.00000	520.000		28,600.00
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	726.000	7,819.02	
			10.77000	726.000		7,819.02
0190	617-00036	36 INCH CULVERT PIPE	416.000	0.000		
			LF	120.000	7,800.00	
			65.00000	120.000		7,800.00
0190		MATERIAL ALLOWANCE CMP		0.000		
			LF	296.000	5,174.08	
			17.48000	296.000		5,174.08
0195	617-00048	48 INCH CULVERT PIPE	276.000	0.000		
			LF	60.000	5,400.00	
			90.00000	60.000		5,400.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		0.000		
			LF	216.000	5,562.00	
			25.75000	216.000		5,562.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.650	42,250.00	
			65,000.00000	0.650		42,250.00
0205	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	87,500.00	
			175,000.00000	0.500		87,500.00
0210	627-00005	*EPOXY PAVEMENT MARKING	159.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0215	630-00000	*FLAGGING	8,000.000	0.000		
			HOUR	432.500	6,920.00	
			16.00000	432.500		6,920.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	0.000		
			DAY	2.000	330.00	
			165.00000	2.000		330.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	0.000		
			DAY	12.000	6,000.00	
			500.00000	12.000		6,000.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000	1.000		
			EACH	2.000	88.00	
			44.00000	3.000		132.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	3.000		
			EACH	8.000	520.00	
			65.00000	11.000		715.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	360.00	
			90.00000	4.000		360.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	0.000		
			EACH	44.000	1,980.00	
			45.00000	44.000		1,980.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH 6.00000	0.000 50.000 50.000	300.00	300.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	512.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,950.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0280	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200	CURRENT AMT \$	2,759,476.35 \$	371,079.82 \$ 376,909.82
CAT NO0400 CONSTRUCTION ENGINEERING						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00	10,000.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00	10,000.00
0295	620-00020	SANITARY FACILITY	1.000 EACH 1,500.00000	1.000 0.000 1.000	0.00	1,500.00
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$ 21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,780,976.35 \$	371,079.82 \$	398,409.82