

ESTIMATE SUMMARY

CONTID: C12966

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.5 DAYS

TIME ALLOW:

160 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 27.19

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041  
 GUN CLUB RD. - S.  
 NAME OF ROAD: 013A  
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:  
 KIRKLAND CONSTRUCTION, R.L.L.P.  
 P.O. BOX 580

PAY PERIOD ENDING	12/07/2004	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,791,142.35 PARTICIPATING	\$ 743,524.55	\$ 372,178.55
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	26.64% TOTAL EARNINGS	743,524.55	372,178.55
FUNDS AVAILABLE:	\$ 2,047,617.80 STOCKPILED MATERIALS	14,416.56	-12,647.26
	GROSS EARNINGS	757,941.11	359,531.29
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,701.21	-4,705.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	750,239.90	354,826.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	750,239.90	354,826.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 354,826.11

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	28.000 EACH 700.00000	0.000 11.000 11.000	7,700.00	7,700.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000 EACH 7.00000	0.000 0.000 0.000	0.00	0.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	360.000 SY 10.00000	0.000 0.000 0.000	0.00	0.00
0020	202-00810	REMOVAL OF GROUND SIGN	23.000 EACH 60.00000	7.000 0.000 7.000	0.00	420.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000 LF 0.40000	17,791.000 6,000.000 23,791.000	2,400.00	9,516.40
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	101,518.000 CY 4.50000	28,000.000 44,757.900 72,757.900	201,410.55	327,410.55
0035	203-01500	BLADING	80.000 HOUR 90.00000	1.000 2.000 3.000	180.00	270.00
0040	206-00000	STRUCTURE EXCAVATION	1,112.000 CY 12.00000	0.000 498.100 498.100	5,977.20	5,977.20
0045	207-00205	TOPSOIL	6,955.000 CY 5.00000	1,949.000 1,528.000 3,477.000	7,640.00	17,385.00
0050	208-00006	EROSION LOG (SPECIAL)	3,770.000 LF 5.00000	0.000 120.000 120.000	600.00	600.00
0050		MATERIAL ALLOWANCE EROSION LOGS		3,770.000 -120.000 3,650.000	-181.20	5,511.50

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	31,294.000	0.000		
			GAL	0.000	0.00	
			0.50000	0.000		0.00
0065	210-01011	*RESET GATE	6.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	30.800	0.000		
			ACRE	0.000	0.00	
			220.00000	0.000		0.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	30.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	4,620.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	46,402.000	0.000		
			TON	0.000	0.00	
			9.00000	0.000		0.00
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	528.000	15.000		
			TON	513.000	6,156.00	
			12.00000	528.000		6,336.00
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,579.000	0.000		
			TON	0.000	0.00	
			12.00000	0.000		0.00
0100	310-00400	PROCESS ASPHALT MAT FOR BASE COURSE	37,424.000	0.000		
			SY	0.000	0.00	
			1.30000	0.000		0.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	266.000	0.000		
			TON	167.450	16,745.00	
			100.00000	167.450		16,745.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	15,963.000 TON	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	428.000 TON	0.000 0.000	0.00	0.00
			263.00000	0.000		0.00
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	563.000 TON	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,119.000 GAL	0.000 0.000	0.00	0.00
			1.25000	0.000		0.00
0130	607-00005	*END POST	31.000 EACH	17.000 14.000	1,260.00	2,790.00
			90.00000	31.000		
0135	607-00010	*CORNER AND LINE BRACE POST	80.000 EACH	15.000 35.000	4,375.00	6,250.00
			125.00000	50.000		
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	6,147.000 LF	940.000 0.000	0.00	1,880.00
			2.00000	940.000		
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	19,509.000 LF	5,783.000 3,554.000	7,818.80	20,541.40
			2.20000	9,337.000		
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0155	611-00024	24 FOOT CATTLE GUARD	1.000 EACH	0.000 0.000	0.00	0.00
			10,000.00000	0.000		0.00
0160	612-00001	*DELINEATOR (TYPE I)	126.000 EACH	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0175	614-01502	*STEEL SIGN POST (2 INCH ROUND)	162.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0180	617-00018	18 INCH CULVERT PIPE	206.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0180		MATERIAL ALLOWANCE CMP		206.000		
			LF	0.000	0.00	
			13.67000	206.000		2,816.02
0185	617-00024	24 INCH CULVERT PIPE	2,206.000	520.000		
			LF	750.000	41,250.00	
			55.00000	1,270.000		69,850.00
0185		MATERIAL ALLOWANCE CMP		726.000		
			LF	-726.000	-7,819.02	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	120.000		
			LF	148.000	9,620.00	
			65.00000	268.000		17,420.00
0190		MATERIAL ALLOWANCE CMP		296.000		
			LF	-148.000	-2,587.04	
			17.48000	148.000		2,587.04
0195	617-00048	48 INCH CULVERT PIPE	276.000	60.000		
			LF	80.000	7,200.00	
			90.00000	140.000		12,600.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		216.000		
			LF	-80.000	-2,060.00	
			25.75000	136.000		3,502.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.650		
			L S	0.000	0.00	
			65,000.00000	0.650		42,250.00
0205	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	17,500.00	
			175,000.00000	0.600		105,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	159.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0215	630-00000	*FLAGGING	8,000.000	432.500		
			HOUR	838.500	13,416.00	
			16.00000	1,271.000		20,336.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	2.000		
			DAY	12.000	1,980.00	
			165.00000	14.000		2,310.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	12.000		
			DAY	19.500	9,750.00	
			500.00000	31.500		15,750.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000	3.000		
			EACH	0.000	0.00	
			44.00000	3.000		132.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	11.000		
			EACH	0.000	0.00	
			65.00000	11.000		715.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			90.00000	4.000		360.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	44.000		
			EACH	0.000	0.00	
			45.00000	44.000		1,980.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0255	630-80380	*TRAFFIC CONE	100.000 EACH	50.000 0.000	0.00		
			6.00000	50.000		300.00	
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70021	F/A ON-THE-JOB TRAINEE	512.000 HOUR	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,950.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	92.000 HOUR	0.000 92.000	9,200.00		
			100.00000	92.000		9,200.00	
			CAT 0200	CURRENT AMT \$	2,769,642.35 \$	359,531.29 \$	736,441.11
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH	1.000 0.000	0.00		
			10,000.00000	1.000		10,000.00	
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	1.000 0.000	0.00		
			10,000.00000	1.000		10,000.00	
0295	620-00020	SANITARY FACILITY	1.000 EACH	1.000 0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$	21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,791,142.35 \$	359,531.29 \$	757,941.11	