

ESTIMATE SUMMARY

CONTID: C12966

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.0 DAYS

TIME ALLOW:

160 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 36.25

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041
 GUN CLUB RD. - S.
 NAME OF ROAD: 013A
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:
 KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580

PAY PERIOD ENDING	05/31/2005	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,803,021.89 PARTICIPATING	\$ 904,691.09	\$ 93,584.10
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	32.28% TOTAL EARNINGS	904,691.09	93,584.10
FUNDS AVAILABLE:	\$ 1,898,330.80 STOCKPILED MATERIALS	14,325.96	-90.60
	GROSS EARNINGS	919,017.05	93,493.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,738.29	-108.16
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	910,278.76	93,385.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	910,278.76	93,385.34
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 93,385.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	28.000	11.000		
			EACH	0.000	0.00	
			700.00000	11.000		7,700.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000	0.000		
			EACH	0.000	0.00	
			7.00000	0.000		0.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	360.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0020	202-00810	REMOVAL OF GROUND SIGN	23.000	7.000		
			EACH	0.000	0.00	
			60.00000	7.000		420.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000	23,791.000		
			LF	0.000	0.00	
			0.40000	23,791.000		9,516.40
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	101,518.000	83,869.900		
			CY	0.000	0.00	
			4.50000	83,869.900		377,414.55
0035	203-01500	BLADING	80.000	21.500		
			HOUR	14.000	1,260.00	
			90.00000	35.500		3,195.00
0040	206-00000	STRUCTURE EXCAVATION	1,112.000	498.100		
			CY	-126.200	-1,514.40	
			12.00000	371.900		4,462.80
0045	207-00205	TOPSOIL	6,955.000	3,477.000		
			CY	0.000	0.00	
			5.00000	3,477.000		17,385.00
0050	208-00006	EROSION LOG (SPECIAL)	3,770.000	120.000		
			LF	60.000	300.00	
			5.00000	180.000		900.00
0050		MATERIAL ALLOWANCE EROSION LOGS		3,650.000		
			LF	-60.000	-90.60	
			1.51000	3,590.000		5,420.90

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.100		
			L S	0.100	500.00	
			5,000.00000	0.200		1,000.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	31,294.000	0.000		
			GAL	13,330.000	6,665.00	
			0.50000	13,330.000		6,665.00
0065	210-01011	*RESET GATE	6.000	2.000		
			EACH	0.000	0.00	
			120.00000	2.000		240.00
0070	212-00006	*SEEDING (NATIVE)	30.800	0.000		
			ACRE	0.000	0.00	
			220.00000	0.000		0.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	30.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	4,620.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	46,402.000	0.000		
			TON	0.000	0.00	
			9.00000	0.000		0.00
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	558.620	558.620		
			TON	0.000	0.00	
			12.00000	558.620		6,703.44
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,579.000	0.000		
			TON	0.000	0.00	
			12.00000	0.000		0.00
0100	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	43,661.000	0.000		
			SY	43,661.000	56,759.30	
			1.30000	43,661.000		56,759.30
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	266.000	227.770		
			TON	0.000	0.00	
			100.00000	227.770		22,777.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	15,963.000 TON	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	428.000 TON	0.000 0.000	0.00	0.00
			263.00000	0.000		0.00
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	563.000 TON	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,119.000 GAL	0.000 0.000	0.00	0.00
			1.25000	0.000		0.00
0130	607-00005	*END POST	31.000 EACH	31.000 0.000	0.00	2,790.00
			90.00000	31.000		
0135	607-00010	*CORNER AND LINE BRACE POST	80.000 EACH	50.000 11.000	1,375.00	7,625.00
			125.00000	61.000		
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	6,147.000 LF	940.000 3,840.000	7,680.00	9,560.00
			2.00000	4,780.000		
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	19,509.000 LF	9,337.000 5,876.000	12,927.20	33,468.60
			2.20000	15,213.000		
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000 EACH	2.000 0.000	0.00	800.00
			400.00000	2.000		
0155	611-00024	24 FOOT CATTLE GUARD	1.000 EACH	0.000 0.000	0.00	0.00
			10,000.00000	0.000		0.00
0160	612-00001	*DELINEATOR (TYPE I)	126.000 EACH	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0175	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	162.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0180	617-00018	18 INCH CULVERT PIPE	206.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0180		MATERIAL ALLOWANCE CMP		206.000		
			LF	0.000	0.00	
			13.67000	206.000		2,816.02
0185	617-00024	24 INCH CULVERT PIPE	2,206.000	1,270.000		
			LF	0.000	0.00	
			55.00000	1,270.000		69,850.00
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	268.000		
			LF	0.000	0.00	
			65.00000	268.000		17,420.00
0190		MATERIAL ALLOWANCE CMP		148.000		
			LF	0.000	0.00	
			17.48000	148.000		2,587.04
0195	617-00048	48 INCH CULVERT PIPE	276.000	140.000		
			LF	0.000	0.00	
			90.00000	140.000		12,600.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		136.000		
			LF	0.000	0.00	
			25.75000	136.000		3,502.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.650		
			L S	0.000	0.00	
			65,000.00000	0.650		42,250.00
0205	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			175,000.00000	0.600		105,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	159.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0215	630-00000	*FLAGGING	8,000.000	1,313.500		
			HOUR	201.000	3,216.00	
			16.00000	1,514.500		24,232.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	19.000		
			DAY	6.000	990.00	
			165.00000	25.000		4,125.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	37.500		
			DAY	6.500	3,250.00	
			500.00000	44.000		22,000.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	4.000		
			EACH	4.000	176.00	
			44.00000	8.000		352.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	12.000		
			EACH	0.000	0.00	
			65.00000	12.000		780.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			90.00000	4.000		360.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	44.000		
			EACH	0.000	0.00	
			45.00000	44.000		1,980.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH	50.000 0.000	0.00	300.00
			6.00000	50.000		
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	512.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,950.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0280	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	92.000 HOUR	92.000 0.000	0.00	9,200.00
			100.00000	92.000		
0305	627-00001	PVMT MKG PAINT	80.000 GAL	80.000 0.000	0.00	3,360.00
			42.00000	80.000		
			CAT 0200	CURRENT AMT \$	2,781,521.89 \$	93,493.50 \$
CAT NO0400 CONSTRUCTION ENGINEERING						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH	1.000 0.000	0.00	10,000.00
			10,000.00000	1.000		
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	1.000 0.000	0.00	10,000.00
			10,000.00000	1.000		

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CAT NO0400 CONSTRUCTION ENGINEERING						
0295	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
		CAT 0400	CURRENT AMT	\$ 21,500.00	\$ 0.00	\$ 21,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,803,021.89	\$ 93,493.50	\$ 919,017.05