

ESTIMATE SUMMARY

CONTID: C12966

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.5 DAYS

TIME ALLOW:

165 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 46.97

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041
 GUN CLUB RD. - S.
 NAME OF ROAD: 013A
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:
 KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580

PAY PERIOD ENDING	06/30/2005	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,887,272.45 PARTICIPATING	\$ 1,215,146.76	\$ 310,455.67
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.09% TOTAL EARNINGS	1,215,146.76	310,455.67
FUNDS AVAILABLE:	\$ 1,672,125.69 STOCKPILED MATERIALS	9,292.67	-5,033.29
	GROSS EARNINGS	1,224,439.43	305,422.38
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,753.53	-4,015.24
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,211,685.90	301,407.14
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,211,685.90	301,407.14
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 301,407.14

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12966
 PCN: 12966-BID
 PROJECT: STA 0131-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 07/05/2005

11:32:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	28.000	11.000		
			EACH	12.000	8,400.00	
			700.00000	23.000		16,100.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000	0.000		
			EACH	56.000	392.00	
			7.00000	56.000		392.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	360.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0020	202-00810	REMOVAL OF GROUND SIGN	23.000	7.000		
			EACH	5.000	300.00	
			60.00000	12.000		720.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000	23,791.000		
			LF	0.000	0.00	
			0.40000	23,791.000		9,516.40
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	101,518.000	83,869.900		
			CY	3,274.100	14,733.45	
			4.50000	87,144.000		392,148.00
0035	203-01500	BLADING	80.000	35.500		
			HOUR	31.000	2,790.00	
			90.00000	66.500		5,985.00
0040	206-00000	STRUCTURE EXCAVATION	1,112.000	371.900		
			CY	465.600	5,587.20	
			12.00000	837.500		10,050.00
0045	207-00205	TOPSOIL	6,955.000	3,477.000		
			CY	0.000	0.00	
			5.00000	3,477.000		17,385.00
0050	208-00006	EROSION LOG (SPECIAL)	3,770.000	180.000		
			LF	0.000	0.00	
			5.00000	180.000		900.00
0050		MATERIAL ALLOWANCE EROSION LOGS		3,590.000		
			LF	0.000	0.00	
			1.51000	3,590.000		5,420.90

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.200		
			L S	0.100	500.00	
			5,000.00000	0.300		1,500.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	31,294.000	13,330.000		
			GAL	9,750.000	4,875.00	
			0.50000	23,080.000		11,540.00
0065	210-01011	*RESET GATE	6.000	2.000		
			EACH	0.000	0.00	
			120.00000	2.000		240.00
0070	212-00006	*SEEDING (NATIVE)	30.800	0.000		
			ACRE	0.000	0.00	
			220.00000	0.000		0.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	30.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	4,620.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	46,402.000	0.000		
			TON	9,193.140	82,738.26	
			9.00000	9,193.140		82,738.26
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	1,470.000	558.620		
			TON	911.380	10,936.56	
			12.00000	1,470.000		17,640.00
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,579.000	0.000		
			TON	0.000	0.00	
			12.00000	0.000		0.00
0100	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	43,661.000	43,661.000		
			SY	0.000	0.00	
			1.30000	43,661.000		56,759.30
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	266.000	227.770		
			TON	0.000	0.00	
			100.00000	227.770		22,777.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	15,963.000 TON	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	428.000 TON	0.000 0.000	0.00	0.00
			263.00000	0.000		0.00
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	563.000 TON	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,119.000 GAL	0.000 0.000	0.00	0.00
			1.25000	0.000		0.00
0130	607-00005	*END POST	31.000 EACH	31.000 0.000	0.00	2,790.00
			90.00000	31.000		
0135	607-00010	*CORNER AND LINE BRACE POST	80.000 EACH	61.000 0.000	0.00	7,625.00
			125.00000	61.000		
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	7,764.000 LF	4,780.000 2,984.000	5,968.00	15,528.00
			2.00000	7,764.000		
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	19,509.000 LF	15,213.000 2,181.000	4,798.20	38,266.80
			2.20000	17,394.000		
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000 EACH	2.000 0.000	0.00	800.00
			400.00000	2.000		
0155	611-00024	24 FOOT CATTLE GUARD	1.000 EACH	0.000 0.000	0.00	0.00
			10,000.00000	0.000		0.00
0160	612-00001	*DELINEATOR (TYPE I)	126.000 EACH	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0175	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	162.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0180	617-00018	18 INCH CULVERT PIPE	206.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0180		MATERIAL ALLOWANCE CMP		206.000		
			LF	0.000	0.00	
			13.67000	206.000		2,816.02
0185	617-00024	24 INCH CULVERT PIPE	2,206.000	1,270.000		
			LF	876.000	48,180.00	
			55.00000	2,146.000		118,030.00
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	268.000		
			LF	148.000	9,620.00	
			65.00000	416.000		27,040.00
0190		MATERIAL ALLOWANCE CMP		148.000		
			LF	-148.000	-2,587.04	
			17.48000	0.000		0.00
0195	617-00048	48 INCH CULVERT PIPE	276.000	140.000		
			LF	95.000	8,550.00	
			90.00000	235.000		21,150.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		136.000		
			LF	-95.000	-2,446.25	
			25.75000	41.000		1,055.75

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.650		
			L S	0.000	0.00	
			65,000.00000	0.650		42,250.00
0205	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			175,000.00000	0.600		105,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	159.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0215	630-00000	*FLAGGING	8,000.000	1,514.500		
			HOUR	1,105.750	17,692.00	
			16.00000	2,620.250		41,924.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	25.000		
			DAY	11.000	1,815.00	
			165.00000	36.000		5,940.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	44.000		
			DAY	25.000	12,500.00	
			500.00000	69.000		34,500.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	8.000		
			EACH	0.000	0.00	
			44.00000	8.000		352.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	12.000		
			EACH	0.000	0.00	
			65.00000	12.000		780.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			90.00000	4.000		360.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	44.000		
			EACH	0.000	0.00	
			45.00000	44.000		1,980.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH	50.000 0.000	0.00	
			6.00000	50.000		300.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	512.000 HOUR	0.000 0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,950.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0280	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	92.000 HOUR	92.000 0.000	0.00	
			100.00000	92.000		9,200.00
0305	627-00001	PVMT MKG PAINT	80.000 GAL	80.000 0.000	0.00	
			42.00000	80.000		3,360.00
0310	203-00100	MUCK EXCAVATION CO 4	1,696.000 CY	0.000 1,696.000	20,352.00	
			12.00000	1,696.000		20,352.00
0315	304-03005	AGGREGATE BASE COURSE (CLASS 3)	1,696.000 CY	0.000 1,696.000	33,920.00	
			20.00000	1,696.000		33,920.00

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CAT NO0200 ROADWAY						
0320	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	3,952.000	0.000		
			SY	3,952.000	15,808.00	
			4.00000	3,952.000		15,808.00
			CAT 0200	CURRENT AMT \$	2,865,772.45 \$	305,422.38 \$ 1,202,939.43
CAT NO0400 CONSTRUCTION ENGINEERING						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0295	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$ 21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,887,272.45 \$	305,422.38 \$	1,224,439.43