

ESTIMATE SUMMARY

10:48:06

CONTID: C12966

ESTIMATE NO: 0008 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 118.(DAYS

TIME ALLOW:

165 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 71.52

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041
 GUN CLUB RD. - S.
 NAME OF ROAD: 013A
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:
 KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580

PAY PERIOD ENDING	08/31/2005	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,970,535.88 PARTICIPATING	\$ 2,623,474.12	\$ 838,624.33
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.32% TOTAL EARNINGS	2,623,474.12	838,624.33
FUNDS AVAILABLE:	\$ 347,061.76 STOCKPILED MATERIALS	7,589.02	-1,497.65
	GROSS EARNINGS	2,631,063.14	837,126.68
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,730.45	-12,043.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,599,332.69	825,083.43
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,599,332.69	825,083.43
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 825,083.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	28.000 EACH 700.00000	24.000 0.000 24.000	0.00	16,800.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000 EACH 7.00000	79.000 0.000 79.000	0.00	553.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	381.000 SY 10.00000	0.000 381.000 381.000	3,810.00	3,810.00
0020	202-00810	REMOVAL OF GROUND SIGN	23.000 EACH 60.00000	20.000 0.000 20.000	0.00	1,200.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000 LF 0.40000	23,791.000 0.000 23,791.000	0.00	9,516.40
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	87,308.000 CY 4.50000	87,264.950 0.000 87,264.950	0.00	392,692.28
0035	203-01500	BLADING	100.000 HOUR 90.00000	66.500 0.000 66.500	0.00	5,985.00
0040	206-00000	STRUCTURE EXCAVATION	1,412.000 CY 12.00000	1,100.850 39.280 1,140.130	471.36	13,681.56
0045	207-00205	TOPSOIL	6,955.000 CY 5.00000	3,477.000 0.000 3,477.000	0.00	17,385.00
0050	208-00006	EROSION LOG (SPECIAL)	3,770.000 LF 5.00000	180.000 0.000 180.000	0.00	900.00
0050		MATERIAL ALLOWANCE EROSION LOGS		3,590.000 0.000 3,590.000	0.00	5,420.90

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.000	0.00	
			5,000.00000	0.300		1,500.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	45,103.000	32,130.000		
			GAL	12,973.000	6,486.50	
			0.50000	45,103.000		22,551.50
0065	210-01011	*RESET GATE	6.000	2.000		
			EACH	0.000	0.00	
			120.00000	2.000		240.00
0070	212-00006	*SEEDING (NATIVE)	35.800	0.000		
			ACRE	0.000	0.00	
			220.00000	0.000		0.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	35.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	5,000.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	55,350.000	46,893.270		
			TON	8,232.880	74,095.92	
			9.00000	55,126.150		496,135.35
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	1,512.520	1,470.000		
			TON	42.520	510.24	
			12.00000	1,512.520		18,150.24
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	18,013.770	9,387.740		
			TON	8,626.030	103,512.36	
			12.00000	18,013.770		216,165.24
0100	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	43,661.000	43,661.000		
			SY	0.000	0.00	
			1.30000	43,661.000		56,759.30
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	266.000	227.770		
			TON	0.000	0.00	
			100.00000	227.770		22,777.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	16,117.610	0.000		
			TON	16,117.610	402,940.25	
			25.00000	16,117.610		402,940.25
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	428.000	0.000		
			TON	377.830	99,369.29	
			263.00000	377.830		99,369.29
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	563.000	0.000		
			TON	513.410	107,816.10	
			210.00000	513.410		107,816.10
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,119.000	0.000		
			GAL	2,565.000	3,206.25	
			1.25000	2,565.000		3,206.25
0130	607-00005	*END POST	50.000	31.000		
			EACH	0.000	0.00	
			90.00000	31.000		2,790.00
0135	607-00010	*CORNER AND LINE BRACE POST	90.000	61.000		
			EACH	0.000	0.00	
			125.00000	61.000		7,625.00
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	8,500.000	7,764.000		
			LF	0.000	0.00	
			2.00000	7,764.000		15,528.00
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	20,000.000	17,394.000		
			LF	0.000	0.00	
			2.20000	17,394.000		38,266.80
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0155	611-00024	24 FOOT CATTLE GUARD	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0160	612-00001	*DELINEATOR (TYPE I)	126.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0175	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	162.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0180	617-00018	18 INCH CULVERT PIPE	206.000	0.000		
			LF	70.000	3,500.00	
			50.00000	70.000		3,500.00
0180		MATERIAL ALLOWANCE CMP		206.000		
			LF	-70.000	-956.90	
			13.67000	136.000		1,859.12
0185	617-00024	24 INCH CULVERT PIPE	2,206.000	2,146.000		
			LF	30.000	1,650.00	
			55.00000	2,176.000		119,680.00
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	416.000		
			LF	0.000	0.00	
			65.00000	416.000		27,040.00
0190		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			17.48000	0.000		0.00
0195	617-00048	48 INCH CULVERT PIPE	276.000	243.000		
			LF	21.000	1,890.00	
			90.00000	264.000		23,760.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		33.000		
			LF	-21.000	-540.75	
			25.75000	12.000		309.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.880		
			L S	0.050	3,250.00	
			65,000.00000	0.930		60,450.00
0205	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			175,000.00000	1.000		175,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	159.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0215	630-00000	*FLAGGING	6,000.000	3,272.250		
			HOUR	1,027.750	16,444.00	
			16.00000	4,300.000		68,800.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	47.000		
			DAY	8.000	1,320.00	
			165.00000	55.000		9,075.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	89.000		
			DAY	23.000	11,500.00	
			500.00000	112.000		56,000.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	9.000		
			EACH	7.200	316.80	
			44.00000	16.200		712.80
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	12.000		
			EACH	9.600	624.00	
			65.00000	21.600		1,404.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	288.00	
			90.00000	7.200		648.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	47.000		
			EACH	37.600	1,692.00	
			45.00000	84.600		3,807.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	1.500		
			EACH	1.200	66.00	
			55.00000	2.700		148.50

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH	50.000 40.000	240.00	540.00
			6.00000	90.000		
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	640.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 429.750	429.75	429.75
			1.00000	429.750		429.75
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,950.000 F A	0.000 -2,244.990	-2,244.99	-2,244.99
			1.00000	-2,244.990		-2,244.99
0280	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	100.000 HOUR	92.000 0.000	0.00	9,200.00
			100.00000	92.000		9,200.00
0305	627-00001	PVMT MKG PAINT	80.000 GAL	80.000 0.000	0.00	3,360.00
			42.00000	80.000		3,360.00
0310	203-00100	MUCK EXCAVATION CO 4	2,000.000 CY	1,696.000 0.000	0.00	20,352.00
			12.00000	1,696.000		20,352.00
0315	304-03005	AGGREGATE BASE COURSE (CLASS 3) CO 4	2,000.000 CY	1,696.000 0.000	0.00	33,920.00
			20.00000	1,696.000		33,920.00
0320	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO 4	5,000.000 SY	3,952.000 -158.000	-632.00	15,176.00
			4.00000	3,794.000		15,176.00

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CAT NO0200 ROADWAY							
0330	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJUSTMENT FOR OVERWEIGHT TRUCKS	0.000	0.000			
			DOL	-27.500	-27.50		
			1.00000	-27.500		-27.50	
0335	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM TO RETAIN FUNDS FOR SUBCONTRACTOR LIEN 24 FLAG	0.000	0.000			
			DOL	-3,900.000	-3,900.00		
			1.00000	-3,900.000		-3,900.00	
			CAT 0200	CURRENT AMT \$	2,949,035.88 \$	837,126.68 \$	2,609,563.14
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0295	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$	21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,970,535.88 \$	837,126.68 \$	2,631,063.14	