

ESTIMATE SUMMARY

CONTID: C12966

ESTIMATE NO: 0009 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 139.5 DAYS

TIME ALLOW:

165 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 84.55

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041
 GUN CLUB RD. - S.
 NAME OF ROAD: 013A
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:
 KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580

PAY PERIOD ENDING	09/30/2005	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,981,322.60 PARTICIPATING	\$ 2,746,994.70	\$ 123,520.58
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.14% TOTAL EARNINGS	2,746,994.70	123,520.58
FUNDS AVAILABLE:	\$ 234,327.90 STOCKPILED MATERIALS	3,617.72	-3,971.30
	GROSS EARNINGS	2,750,612.42	119,549.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,658.66	-928.21
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,717,953.76	118,621.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,717,953.76	118,621.07
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 118,621.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12966
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 PROJECT: STA 0131-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 10/06/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	28.000 EACH 700.00000	24.000 0.000 24.000	0.00 0.00	16,800.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000 EACH 7.00000	79.000 0.000 79.000	0.00 0.00	553.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	381.000 SY 10.00000	381.000 0.000 381.000	0.00 0.00	3,810.00
0020	202-00810	REMOVAL OF GROUND SIGN	23.000 EACH 60.00000	20.000 0.000 20.000	0.00 0.00	1,200.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000 LF 0.40000	23,791.000 0.000 23,791.000	0.00 0.00	9,516.40
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	87,308.000 CY 4.50000	87,264.950 40.780 87,305.730	183.51	392,875.79
0035	203-01500	BLADING	100.000 HOUR 90.00000	66.500 0.000 66.500	0.00	5,985.00
0040	206-00000	STRUCTURE EXCAVATION	1,412.000 CY 12.00000	1,140.130 3.150 1,143.280	37.80	13,719.36
0045	207-00205	TOPSOIL	6,955.000 CY 5.00000	3,477.000 3,478.000 6,955.000	17,390.00	34,775.00
0050	208-00006	EROSION LOG (SPECIAL)	3,770.000 LF 5.00000	180.000 2,630.000 2,810.000	13,150.00	14,050.00
0050		MATERIAL ALLOWANCE EROSION LOGS		3,590.000 -2,630.000 960.000	-3,971.30	1,449.60

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.200	1,000.00	
			5,000.00000	0.500		2,500.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	45,103.000	45,103.000		
			GAL	0.000	0.00	
			0.50000	45,103.000		22,551.50
0065	210-01011	*RESET GATE	6.000	2.000		
			EACH	2.000	240.00	
			120.00000	4.000		480.00
0070	212-00006	*SEEDING (NATIVE)	40.000	0.000		
			ACRE	40.000	8,800.00	
			220.00000	40.000		8,800.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	40.000	0.000		
			ACRE	40.000	18,000.00	
			450.00000	40.000		18,000.00
0080	213-00061	*MULCH TACKIFIER	5,000.000	0.000		
			LB	4,620.000	7,854.00	
			1.70000	4,620.000		7,854.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	55,350.000	55,126.150		
			TON	0.000	0.00	
			9.00000	55,126.150		496,135.35
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	1,512.520	1,512.520		
			TON	0.000	0.00	
			12.00000	1,512.520		18,150.24
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	18,148.580	18,013.770		
			TON	134.810	1,617.72	
			12.00000	18,148.580		217,782.96
0100	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	43,661.000	43,661.000		
			SY	0.000	0.00	
			1.30000	43,661.000		56,759.30
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	266.000	227.770		
			TON	0.000	0.00	
			100.00000	227.770		22,777.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	16,371.810	16,117.610		
			TON	254.200	6,355.00	
			25.00000	16,371.810		409,295.25
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	428.000	377.830		
			TON	13.020	3,424.26	
			263.00000	390.850		102,793.55
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	563.000	513.410		
			TON	0.000	0.00	
			210.00000	513.410		107,816.10
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,119.000	2,565.000		
			GAL	0.000	0.00	
			1.25000	2,565.000		3,206.25
0130	607-00005	*END POST	50.000	31.000		
			EACH	4.000	360.00	
			90.00000	35.000		3,150.00
0135	607-00010	*CORNER AND LINE BRACE POST	90.000	61.000		
			EACH	0.000	0.00	
			125.00000	61.000		7,625.00
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	8,500.000	7,764.000		
			LF	0.000	0.00	
			2.00000	7,764.000		15,528.00
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	20,000.000	17,394.000		
			LF	95.000	209.00	
			2.20000	17,489.000		38,475.80
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0155	611-00024	24 FOOT CATTLE GUARD	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0160	612-00001	*DELINEATOR (TYPE I)	126.000	0.000		
			EACH	111.000	1,776.00	
			16.00000	111.000		1,776.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0175	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	162.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0180	617-00018	18 INCH CULVERT PIPE	206.000	70.000		
			LF	0.000	0.00	
			50.00000	70.000		3,500.00
0180		MATERIAL ALLOWANCE CMP		136.000		
			LF	0.000	0.00	
			13.67000	136.000		1,859.12
0185	617-00024	24 INCH CULVERT PIPE	2,206.000	2,176.000		
			LF	22.500	1,237.50	
			55.00000	2,198.500		120,917.50
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	416.000		
			LF	0.000	0.00	
			65.00000	416.000		27,040.00
0190		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			17.48000	0.000		0.00
0195	617-00048	48 INCH CULVERT PIPE	276.000	264.000		
			LF	0.000	0.00	
			90.00000	264.000		23,760.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		12.000		
			LF	0.000	0.00	
			25.75000	12.000		309.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.930		
			L S	0.000	0.00	
			65,000.00000	0.930		60,450.00
0205	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			175,000.00000	1.000		175,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	159.000	0.000		
			GAL	137.400	8,244.00	
			60.00000	137.400		8,244.00
0215	630-00000	*FLAGGING	6,000.000	4,300.000		
			HOUR	260.750	4,172.00	
			16.00000	4,560.750		72,972.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	55.000		
			DAY	9.000	1,485.00	
			165.00000	64.000		10,560.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	150.000	112.000		
			DAY	21.000	10,500.00	
			500.00000	133.000		66,500.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	16.200		
			EACH	0.000	0.00	
			44.00000	16.200		712.80
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	21.600		
			EACH	0.000	0.00	
			65.00000	21.600		1,404.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			90.00000	7.200		648.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	84.600		
			EACH	0.000	0.00	
			45.00000	84.600		3,807.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	2.700		
			EACH	0.000	0.00	
			55.00000	2.700		148.50

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH	90.000 0.000	0.00	
			6.00000	90.000		540.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	640.000 HOUR	0.000 0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	429.750 0.000	0.00	
			1.00000	429.750		429.75
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,950.000 F A	-2,244.990 7,484.790	7,484.79	
			1.00000	5,239.800		5,239.80
0280	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	100.000 HOUR	92.000 0.000	0.00	
			100.00000	92.000		9,200.00
0305	627-00001	PVMT MKG PAINT	80.000 GAL	80.000 0.000	0.00	
			42.00000	80.000		3,360.00
0310	203-00100	MUCK EXCAVATION CO 4	2,000.000 CY	1,696.000 0.000	0.00	
			12.00000	1,696.000		20,352.00
0315	304-03005	AGGREGATE BASE COURSE (CLASS 3) CO 4	2,000.000 CY	1,696.000 0.000	0.00	
			20.00000	1,696.000		33,920.00
0320	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO 4	5,000.000 SY	3,794.000 0.000	0.00	
			4.00000	3,794.000		15,176.00

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CAT NO0200 ROADWAY							
0330	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJUSTMENT FOR OVERWEIGHT TRUCKS	0.000	-27.500			
			DOL	0.000	0.00		
			1.00000	-27.500		-27.50	
0335	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM TO RETAIN FUNDS FOR SUBCONTRACTOR LIEN 24 FLAG	0.000	-3,900.000			
			DOL	0.000	0.00		
			1.00000	-3,900.000		-3,900.00	
			CAT 0200	CURRENT AMT \$	2,959,822.60 \$	119,549.28 \$	2,729,112.42
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0295	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$	21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,981,322.60 \$	119,549.28 \$	2,750,612.42	