

ESTIMATE SUMMARY

CONTID: C12966

ESTIMATE NO: 0010 PROG

SPEC YR: 2002

PCN: 12966-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 156.0 DAYS

TIME ALLOW:

175 WORK DAYS

GUN CLUB RD. - S.

PERCENT TIME: 89.14

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 0131-041
 GUN CLUB RD. - S.
 NAME OF ROAD: 013A
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:
 KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580

PAY PERIOD ENDING	11/09/2005	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	10/27/2005
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	10/27/2005
DATE NOTICE TO PROCEED	09/20/2004		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,995,683.76 PARTICIPATING	\$ 2,915,243.70	\$ 168,249.00
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.31% TOTAL EARNINGS	2,915,243.70	168,249.00
FUNDS AVAILABLE:	\$ 80,440.06 STOCKPILED MATERIALS	2,914.06	-703.66
	GROSS EARNINGS	2,918,157.76	167,545.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,719.04	-2,060.38
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,883,438.72	165,484.96
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,883,438.72	165,484.96
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 165,484.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0131-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 11/09/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	24.000 EACH 700.00000	24.000 0.000 24.000	0.00 0.00	16,800.00
0010	202-00090	REMOVAL OF DELINEATOR	79.000 EACH 7.00000	79.000 0.000 79.000	0.00 0.00	553.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	381.000 SY 10.00000	381.000 0.000 381.000	0.00 0.00	3,810.00
0020	202-00810	REMOVAL OF GROUND SIGN	20.000 EACH 60.00000	20.000 0.000 20.000	0.00 0.00	1,200.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000 LF 0.40000	23,791.000 2,308.000 26,099.000	923.20	10,439.60
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	87,308.000 CY 4.50000	87,305.730 0.000 87,305.730	0.00	392,875.79
0035	203-01500	BLADING	100.000 HOUR 90.00000	66.500 0.000 66.500	0.00	5,985.00
0040	206-00000	STRUCTURE EXCAVATION	1,143.280 CY 12.00000	1,143.280 0.000 1,143.280	0.00	13,719.36
0045	207-00205	TOPSOIL	6,955.000 CY 5.00000	6,955.000 0.000 6,955.000	0.00	34,775.00
0050	208-00006	EROSION LOG (SPECIAL)	3,276.000 LF 5.00000	2,810.000 466.000 3,276.000	2,330.00	16,380.00
0050		MATERIAL ALLOWANCE EROSION LOGS		960.000 -466.000 494.000	-703.66	745.94

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	0.600	0.500		
			L S	0.100	500.00	
			5,000.00000	0.600		3,000.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	45,103.000	45,103.000		
			GAL	0.000	0.00	
			0.50000	45,103.000		22,551.50
0065	210-01011	*RESET GATE	6.000	4.000		
			EACH	2.000	240.00	
			120.00000	6.000		720.00
0070	212-00006	*SEEDING (NATIVE)	41.050	40.000		
			ACRE	1.050	231.00	
			220.00000	41.050		9,031.00
0075	213-00004	*MULCHING (WEED FREE STRAW)	41.050	40.000		
			ACRE	1.050	472.50	
			450.00000	41.050		18,472.50
0080	213-00061	*MULCH TACKIFIER	4,620.000	4,620.000		
			LB	0.000	0.00	
			1.70000	4,620.000		7,854.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	55,126.150	55,126.150		
			TON	0.000	0.00	
			9.00000	55,126.150		496,135.35
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	1,512.520	1,512.520		
			TON	0.000	0.00	
			12.00000	1,512.520		18,150.24
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	18,160.330	18,148.580		
			TON	0.000	0.00	
			12.00000	18,148.580		217,782.96
0100	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	43,661.000	43,661.000		
			SY	0.000	0.00	
			1.30000	43,661.000		56,759.30
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	227.770	227.770		
			TON	0.000	0.00	
			100.00000	227.770		22,777.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	16,371.810	16,371.810		
			TON	0.000	0.00	
			25.00000	16,371.810		409,295.25
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	390.850	390.850		
			TON	0.000	0.00	
			263.00000	390.850		102,793.55
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	513.410	513.410		
			TON	0.000	0.00	
			210.00000	513.410		107,816.10
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,565.000	2,565.000		
			GAL	0.000	0.00	
			1.25000	2,565.000		3,206.25
0130	607-00005	*END POST	50.000	35.000		
			EACH	8.000	720.00	
			90.00000	43.000		3,870.00
0135	607-00010	*CORNER AND LINE BRACE POST	97.000	61.000		
			EACH	36.000	4,500.00	
			125.00000	97.000		12,125.00
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	10,175.000	7,764.000		
			LF	2,411.000	4,822.00	
			2.00000	10,175.000		20,350.00
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	20,000.000	17,489.000		
			LF	988.000	2,173.60	
			2.20000	18,477.000		40,649.40
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0155	611-00024	24 FOOT CATTLE GUARD	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0160	612-00001	*DELINEATOR (TYPE I)	128.000	111.000		
			EACH	17.000	272.00	
			16.00000	128.000		2,048.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	0.000		
			SF	123.000	1,476.00	
			12.00000	123.000		1,476.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	0.000		
			LF	30.000	330.00	
			11.00000	30.000		330.00
0175	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	162.000	0.000		
			LF	162.000	2,268.00	
			14.00000	162.000		2,268.00
0180	617-00018	18 INCH CULVERT PIPE	70.000	70.000		
			LF	0.000	0.00	
			50.00000	70.000		3,500.00
0180		MATERIAL ALLOWANCE CMP		136.000		
			LF	0.000	0.00	
			13.67000	136.000		1,859.12
0185	617-00024	24 INCH CULVERT PIPE	2,198.500	2,198.500		
			LF	0.000	0.00	
			55.00000	2,198.500		120,917.50
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	416.000		
			LF	0.000	0.00	
			65.00000	416.000		27,040.00
0190		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			17.48000	0.000		0.00
0195	617-00048	48 INCH CULVERT PIPE	264.000	264.000		
			LF	0.000	0.00	
			90.00000	264.000		23,760.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		12.000		
			LF	0.000	0.00	
			25.75000	12.000		309.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.930		
			L S	0.000	0.00	
			65,000.00000	0.930		60,450.00
0205	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			175,000.00000	1.000		175,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	137.400	137.400		
			GAL	0.000	0.00	
			60.00000	137.400		8,244.00
0215	630-00000	*FLAGGING	5,000.000	4,560.750		
			HOUR	0.000	0.00	
			16.00000	4,560.750		72,972.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	71.000	64.000		
			DAY	7.000	1,155.00	
			165.00000	71.000		11,715.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	154.000	133.000		
			DAY	21.000	10,500.00	
			500.00000	154.000		77,000.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	16.200		
			EACH	1.800	79.20	
			44.00000	18.000		792.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	21.600		
			EACH	2.400	156.00	
			65.00000	24.000		1,560.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	72.00	
			90.00000	8.000		720.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	200.000	84.600		
			EACH	9.400	423.00	
			45.00000	94.000		4,230.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	2.700		
			EACH	0.300	16.50	
			55.00000	3.000		165.00

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH	90.000 10.000	60.00	600.00
			6.00000	100.000		
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	640.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	429.750 0.000	0.00	429.75
			1.00000	429.750		
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	5,239.800 F A	5,239.800 0.000	0.00	5,239.80
			1.00000	5,239.800		
0280	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	100.000 HOUR	92.000 0.000	0.00	9,200.00
			100.00000	92.000		
0305	627-00001	PVMT MKG PAINT	80.000 GAL	80.000 0.000	0.00	3,360.00
			42.00000	80.000		
0310	203-00100	MUCK EXCAVATION CO 4	1,696.000 CY	1,696.000 0.000	0.00	20,352.00
			12.00000	1,696.000		
0315	304-03005	AGGREGATE BASE COURSE (CLASS 3) CO 4	1,696.000 CY	1,696.000 0.000	0.00	33,920.00
			20.00000	1,696.000		
0320	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO 4	3,794.000 SY	3,794.000 0.000	0.00	15,176.00
			4.00000	3,794.000		

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CAT NO0200 ROADWAY							
0325	900-00014	ADDED ITEM (LUMP SUM)/ CO 5 LS PAYMENT FOR CONSTRUCTION OF REVISED TYPICAL SECTION	1.000	0.000			
			L S	1.000	134,529.00		
			134,529.00000	1.000		134,529.00	
0330	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJUSTMENT FOR OVERWEIGHT TRUCKS	-27.500	-27.500			
			DOL	0.000	0.00		
			1.00000	-27.500		-27.50	
0335	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM TO RETAIN FUNDS FOR SUBCONTRACTOR LIEN 24 FLAG	0.000	-3,900.000			
			DOL	0.000	0.00		
			1.00000	-3,900.000		-3,900.00	
			CAT 0200	CURRENT AMT \$	2,974,183.76 \$	167,545.34 \$	2,896,657.76
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0295	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$	21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,995,683.76 \$	167,545.34 \$	2,918,157.76	