

ESTIMATE SUMMARY

09:28:33

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 CONTID: C12966 ESTIMATE NO: 0012 FINL SPEC YR: 2002  
 PCN: 12966-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 156.( DAYS TIME ALLOW: 175 WORK DAYS  
 GUN CLUB RD. - S. PERCENT TIME: 89.14 ORIG TIME ALLOW: 150 WORK DAYS

PROJECT NO: STA 0131-041  
 GUN CLUB RD. - S.  
 NAME OF ROAD: 013A  
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR: KIRKLAND CONSTRUCTION, R.L.L.P.  
 P.O. BOX 580  
 RYE CO 81069 719-489-3385

PAY PERIOD ENDING	04/21/2006	DATE TIME STARTED	09/20/2004
DATE LET	07/01/2004	DATE WORK BEGAN	09/20/2004
DATE AWARDED	07/06/2004	DATE TIME STOPPED	10/27/2005
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	10/27/2005
DATE NOTICE TO PROCEED	09/20/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,960,511.20 PARTICIPATING	\$ 2,960,493.46	\$ 2,403.69
AWARD PROJECT AMT:	\$ 2,675,014.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,960,493.46	2,403.69
FUNDS AVAILABLE:	\$ 17.74 STOCKPILED MATERIALS	0.00	-2,914.06
	GROSS EARNINGS	2,960,493.46	-510.37
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	1,000.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,960,493.46	489.63
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,960,493.46	489.63
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 489.63

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0131-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

ESTIMATE RUN 04/21/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	24.000	24.000		
			EACH	0.000	0.00	
			700.00000	24.000		16,800.00
0010	202-00090	REMOVAL OF DELINEATOR	79.000	79.000		
			EACH	0.000	0.00	
			7.00000	79.000		553.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	381.000	381.000		
			SY	0.000	0.00	
			10.00000	381.000		3,810.00
0020	202-00810	REMOVAL OF GROUND SIGN	20.000	20.000		
			EACH	0.000	0.00	
			60.00000	20.000		1,200.00
0025	202-01000	*REMOVAL OF FENCE	26,099.000	26,099.000		
			LF	0.000	0.00	
			0.40000	26,099.000		10,439.60
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	87,441.000	87,305.730		
			CY	135.270	608.72	
			4.50000	87,441.000		393,484.50
0035	203-01500	BLADING	69.000	69.000		
			HOUR	0.000	0.00	
			90.00000	69.000		6,210.00
0040	206-00000	STRUCTURE EXCAVATION	1,063.700	1,143.280		
			CY	-79.580	-954.96	
			12.00000	1,063.700		12,764.40
0045	207-00205	TOPSOIL	6,955.000	6,955.000		
			CY	0.000	0.00	
			5.00000	6,955.000		34,775.00
0050	208-00006	EROSION LOG (SPECIAL)	3,276.000	3,276.000		
			LF	0.000	0.00	
			5.00000	3,276.000		16,380.00
0050		MATERIAL ALLOWANCE EROSION LOGS		494.000		
			LF	-494.000	-745.94	
			1.51000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	0.600	0.600		
			L S	0.000	0.00	
			5,000.00000	0.600		3,000.00
0060	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	45,103.000	45,103.000		
			GAL	0.000	0.00	
			0.50000	45,103.000		22,551.50
0065	210-01011	*RESET GATE	6.000	6.000		
			EACH	0.000	0.00	
			120.00000	6.000		720.00
0070	212-00006	*SEEDING (NATIVE)	43.920	43.920		
			ACRE	0.000	0.00	
			220.00000	43.920		9,662.40
0075	213-00004	*MULCHING (WEED FREE STRAW)	43.920	43.920		
			ACRE	0.000	0.00	
			450.00000	43.920		19,764.00
0080	213-00061	*MULCH TACKIFIER	6,600.000	6,600.000		
			LB	0.000	0.00	
			1.70000	6,600.000		11,220.00
0085	304-03000	AGGREGATE BASE COURSE (CLASS 3)	55,131.150	55,104.640		
			TON	26.510	238.59	
			9.00000	55,131.150		496,180.35
0090	304-05009	AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	1,512.520	1,512.520		
			TON	0.000	0.00	
			12.00000	1,512.520		18,150.24
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	18,181.900	18,181.900		
			TON	0.000	0.00	
			12.00000	18,181.900		218,182.80
0100	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	43,661.000	43,661.000		
			SY	0.000	0.00	
			1.30000	43,661.000		56,759.30
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	227.770	227.770		
			TON	0.000	0.00	
			100.00000	227.770		22,777.00

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CAT NO0200 ROADWAY						
0110	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	16,371.810	16,371.100		
			TON	0.000	0.00	
			25.00000	16,371.100		409,277.50
0115	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	391.487	390.850		
			TON	0.637	167.53	
			263.00000	391.487		102,961.08
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	511.492	513.327		
			TON	-1.835	-385.35	
			210.00000	511.492		107,413.32
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,565.000	2,565.000		
			GAL	0.000	0.00	
			1.25000	2,565.000		3,206.25
0130	607-00005	*END POST	43.000	43.000		
			EACH	0.000	0.00	
			90.00000	43.000		3,870.00
0135	607-00010	*CORNER AND LINE BRACE POST	97.000	97.000		
			EACH	0.000	0.00	
			125.00000	97.000		12,125.00
0140	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	8,752.000	10,317.300		
			LF	-1,565.300	-3,130.60	
			2.00000	8,752.000		17,504.00
0145	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	19,900.000	18,477.000		
			LF	1,423.000	3,130.60	
			2.20000	19,900.000		43,780.00
0150	607-60117	*16 FOOT GATE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0155	611-00024	24 FOOT CATTLE GUARD	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0160	612-00001	*DELINEATOR (TYPE I)	128.000	128.000		
			EACH	0.000	0.00	
			16.00000	128.000		2,048.00

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CAT NO0200 ROADWAY						
0165	614-00011	*SIGN PANEL (CLASS I)	123.000	123.000		
			SF	0.000	0.00	
			12.00000	123.000		1,476.00
0170	614-00200	*STEEL SIGN POST (U-2)	30.000	30.000		
			LF	0.000	0.00	
			11.00000	30.000		330.00
0175	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	162.000	162.000		
			LF	0.000	0.00	
			14.00000	162.000		2,268.00
0180	617-00018	18 INCH CULVERT PIPE	70.000	70.000		
			LF	0.000	0.00	
			50.00000	70.000		3,500.00
0180		MATERIAL ALLOWANCE CMP		136.000		
			LF	-136.000	-1,859.12	
			13.67000	0.000		0.00
0185	617-00024	24 INCH CULVERT PIPE	2,198.500	2,198.500		
			LF	0.000	0.00	
			55.00000	2,198.500		120,917.50
0185		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			10.77000	0.000		0.00
0190	617-00036	36 INCH CULVERT PIPE	416.000	416.000		
			LF	0.000	0.00	
			65.00000	416.000		27,040.00
0190		MATERIAL ALLOWANCE CMP		0.000		
			LF	0.000	0.00	
			17.48000	0.000		0.00
0195	617-00048	48 INCH CULVERT PIPE	264.000	264.000		
			LF	0.000	0.00	
			90.00000	264.000		23,760.00
0195		MATERIAL ALLOWANCE CMP ON PROJCT		12.000		
			LF	-12.000	-309.00	
			25.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0200	625-00000	*CONSTRUCTION SURVEYING	1.000	0.930		
			L S	0.070	4,550.00	
			65,000.00000	1.000		65,000.00
0205	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			175,000.00000	1.000		175,000.00
0210	627-00005	*EPOXY PAVEMENT MARKING	137.400	137.400		
			GAL	0.000	0.00	
			60.00000	137.400		8,244.00
0215	630-00000	*FLAGGING	4,569.250	4,569.250		
			HOUR	0.000	0.00	
			16.00000	4,569.250		73,108.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	77.000	77.000		
			DAY	0.000	0.00	
			165.00000	77.000		12,705.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	153.000	153.000		
			DAY	0.000	0.00	
			500.00000	153.000		76,500.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	18.000		
			EACH	0.000	0.00	
			44.00000	18.000		792.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	24.000		
			EACH	0.000	0.00	
			65.00000	24.000		1,560.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	8.000		
			EACH	0.000	0.00	
			90.00000	8.000		720.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	94.000	94.000		
			EACH	0.000	0.00	
			45.00000	94.000		4,230.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	3.000	3.000		
			EACH	0.000	0.00	
			55.00000	3.000		165.00

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CAT NO0200 ROADWAY						
0255	630-80380	*TRAFFIC CONE	100.000 EACH	100.000 0.000	0.00	
			6.00000	100.000		600.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0265	700-70021	F/A ON-THE-JOB TRAINEE	712.200 HOUR	0.000 712.200	712.20	
			1.00000	712.200		712.20
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A	890.250 -890.250	-890.25	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	3,829.510 F A	5,239.800 -1,410.290	-1,410.29	
			1.00000	3,829.510		3,829.51
0280	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0300	625-00001	CONST SURVEYING (HOUR) ADDED ITEM SURVEYING (HOUR) CO #2	92.000 HOUR	92.000 0.000	0.00	
			100.00000	92.000		9,200.00
0305	627-00001	PVMT MKG PAINT	80.000 GAL	80.000 0.000	0.00	
			42.00000	80.000		3,360.00
0310	203-00100	MUCK EXCAVATION CO 4 +2,000,	1,696.000 CY	1,696.000 0.000	0.00	
			12.00000	1,696.000		20,352.00
0315	304-03005	AGGREGATE BASE COURSE (CLASS 3) CO 4	1,696.000 CY	1,696.000 0.000	0.00	
			20.00000	1,696.000		33,920.00
0320	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO 4	3,794.000 SY	3,794.000 0.000	0.00	
			4.00000	3,794.000		15,176.00

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CAT NO0200 ROADWAY						
0325	900-00014	ADDED ITEM (LUMP SUM)/ CO 5 LS PAYMENT FOR CONSTRUCTION OF REVISED TYPICAL SECTION	1.000	1.000		
			L S	0.000	0.00	
			134,529.00000	1.000		134,529.00
0330	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJUSTMENT FOR OVERWEIGHT TRUCKS	-320.000	-87.500		
			DOL	-232.500	-232.50	
			1.00000	-320.000		-320.00
0335	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM TO RETAIN FUNDS FOR SUBCONTRACTOR LIEN 24 FLAG	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0340	900-00014	ADDED ITEM (LUMP SUM)/ CO#7 LUMP SUM PAYMENT FOR COSRS ASSOCIATED WITH CO#5	31,950.000	31,950.000		
			L S	0.000	0.00	
			1.00000	31,950.000		31,950.00
			CAT 0200	CURRENT AMT \$	2,939,011.20 \$	-510.37 \$ 2,938,993.45
CAT NO0400 CONSTRUCTION ENGINEERING						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0295	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$ 21,500.00
PROJECT TOTAL			CURRENT AMT \$	2,960,511.20 \$	-510.37 \$	2,960,493.45