

ESTIMATE SUMMARY

13:54:35

CONTID: C12982

ESTIMATE NO: 0009 PROG

SPEC YR: 1999

PCN: 12982-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 147.0 DAYS

TIME ALLOW:

403 WORK DAYS

SOUTH BORE TUNNEL LIGHTING

PERCENT TIME: 36.48

ORIG TIME ALLOW:

240 WORK DAYS

PROJECT NO: IM 0703-264

SOUTH BORE TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

CONTRACTOR:

FISCHBACH & MOORE ELECTRICAL dba KIMSEY ELECTRICAL CONTRA
21250 E. 31ST CIRCLE

PAY PERIOD ENDING 02/20/2001

DATE TIME STARTED 05/01/2000

DATE LET 01/27/2000

DATE WORK BEGAN

DATE AWARDED 02/10/2000

DATE TIME STOPPED 12/01/2004

DATE CONTRACT EXECUTED 03/21/2000

DATE ACCEPTED 12/01/2004

AURORA CO 80011 303/373-2400

DATE NOTICE TO PROCEED 05/01/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,188,931.21 PARTICIPATING	\$ 1,059,476.00	\$ 74,073.00
AWARD PROJECT AMT: \$ 7,479,437.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 10.40% TOTAL EARNINGS	1,059,476.00	74,073.00
FUNDS AVAILABLE: \$ 9,129,455.21 STOCKPILED MATERIALS	27,391.92	-28,705.28
	GROSS EARNINGS	1,086,867.92
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,599.28	-2,222.19
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,059,268.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,059,268.64
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 43,145.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 03/05/2001

13:54:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00725	REMOVAL OF EXISTING LIGHTING SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			92,000.00000	0.000		0.00
0010	202-00750	REMOVAL OF LUMINAIRE	1,992.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0015	250-00010	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.200		
			L S	0.000	0.00	
			23,280.00000	0.200		4,656.00
0020	613-00075	*3/4 INCH ELECTRICAL CONDUIT	10,759.000	5,952.000		
			LF	173.000	1,211.00	
			7.00000	6,125.000		42,875.00
0020		MATERIAL ALLOWANCE 3/4" CONDUIT AND BULKS		2,558.022		
			EACH	-173.000	-517.10	
			2.98902	2,385.022		7,128.88
0025	613-00100	1 INCH ELECTRICAL CONDUIT	4,132.000	3,853.000		
			LF	271.000	2,439.00	
			9.00000	4,124.000		37,116.00
0030	613-00125	1-1/4 INCH ELECTRICAL CONDUIT	16,747.000	13,829.000		
			LF	631.000	7,572.00	
			12.00000	14,460.000		173,520.00
0030		MATERIAL ALLOWANCE 1 1/4" CONDUIT, STOCKPILE		4,841.045		
			EACH	-630.996	-1,886.06	
			2.98902	4,210.049		12,583.92
0035	613-00150	*1-1/2 INCH ELECTRICAL CONDUIT	9,893.000	8,642.000		
			LF	296.000	2,960.00	
			10.00000	8,938.000		89,380.00
0035		MATERIAL ALLOWANCE 1 1/2" CONDUIT AND BULKS		1,318.027		
			EACH	-295.997	-884.74	
			2.98902	1,022.030		3,054.87
0040	613-00200	2 INCH ELECTRICAL CONDUIT	828.000	274.000		
			LF	441.000	6,174.00	
			14.00000	715.000		10,010.00

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CAT NO0200 ROADWAY						
0040		MATERIAL ALLOWANCE 2" CONDUIT AND BULKS		206.001		
			EACH	-206.001	-615.74	
			2.98902	0.000		0.00
0045	613-00250	2-1/2 INCH ELECTRICAL CONDUIT	4,677.000	4,485.000		
			LF	31.000	372.00	
			12.00000	4,516.000		54,192.00
0045		MATERIAL ALLOWANCE 2 1/2" CONDUIT AND BULKS		687.004		
			EACH	-31.000	-92.66	
			2.98902	656.004		1,960.81
0050	613-00300	3 INCH ELECTRICAL CONDUIT	22,878.000	21,716.000		
			LF	553.000	9,401.00	
			17.00000	22,269.000		378,573.00
0050		MATERIAL ALLOWANCE 3" CONDUIT AND BULKS		1,234.070		
			EACH	-552.997	-1,652.92	
			2.98902	681.073		2,035.74
0055	613-00350	3-1/2 INCH ELECTRICAL CONDUIT	1,150.000	1,134.000		
			LF	16.000	400.00	
			25.00000	1,150.000		28,750.00
0055		MATERIAL ALLOWANCE 3 1/2" CONDUIT AND BULKS		226.000		
			EACH	-15.999	-47.82	
			2.98902	210.001		627.70
0060	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0065	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	2,760.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0070	613-04125	1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	66.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0075	613-04200	2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	0.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00

CONTID: C12982
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
 ESTIMATE RUN 03/05/2001
 13:54:35

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CAT NO0200 ROADWAY						
0080	613-04250	2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	14.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0085	613-05500	WIREWAY	1,680.000	0.000		
			LF	0.000	0.00	
			51.00000	0.000		0.00
0090	613-07026	PULL BOX (16"X24"X12") DEEP	39.000	36.000		
			EACH	2.000	700.00	
			350.00000	38.000		13,300.00
0095	613-07033	PULL BOX (24"X20"X12") DEEP	6.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0100	613-07044	PULL BOX (42"X30"X6") DEEP	56.000	50.000		
			EACH	3.000	1,500.00	
			500.00000	53.000		26,500.00
0105	613-07180	PULL BOX (24"X36"X36") DEEP	8.000	0.000		
			EACH	0.000	0.00	
			687.00000	0.000		0.00
0110	613-07200	2 INCH ELECTRICAL BODY (TYPE LB)	2.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0115	613-07210	2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE)	84.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0115		MATERIAL ALLOWANCE 2 IN ELEC CONDY BODY (TY TEE)		0.000		
			EACH	0.000	0.00	
			41.41000	0.000		0.00
0120	613-10000	*WIRING	1.161	0.000		
			L S	0.000	0.00	
			475,000.00000	0.000		0.00
0125	613-12100	LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL)	1,813.000	0.000		
			EACH	0.000	0.00	
			1,357.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0125		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL)		0.000		
			EACH	0.000	0.00	
			906.67000	0.000		0.00
0125		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL)		0.000		
			EACH	0.000	0.00	
			906.67000	0.000		0.00
0130	613-12200	LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL)	73.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0130		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F2 TUNNEL)		0.000		
			EACH	0.000	0.00	
			981.09000	0.000		0.00
0135	613-12300	LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL)	277.000	0.000		
			EACH	0.000	0.00	
			1,460.00000	0.000		0.00
0135		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F3 TUNNEL)		0.000		
			EACH	0.000	0.00	
			968.36000	0.000		0.00
0136	900-00007	ADDED ITEM (EACH)/ HID FIXTURE (TYPE M1)	482.000	0.000		
			EACH	0.000	0.00	
			1,112.00000	0.000		0.00
0137	900-00007	ADDED ITEM (EACH)/ HID FIXTURES (TYPE M2)	64.000	0.000		
			EACH	0.000	0.00	
			1,112.00000	0.000		0.00
0138	900-00007	ADDED ITEM (EACH)/ HID LIGHTING (TYPE M3)	38.000	0.000		
			EACH	0.000	0.00	
			1,112.00000	0.000		0.00
0140	613-15750	HID LUMINAIRE MOUNTING SUPPORT SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			197,000.00000	0.000		0.00
0145	613-50325	*TUNNEL LIGHTING CONTROL SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			307,000.00000	0.000		0.00

CONTID: C12982
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 PROJECT: IM 0703-264

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Page 6
 ESTIMATE RUN 03/05/2001
 13:54:35

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CAT NO0200 ROADWAY						
0150	613-50357	POWER TRANSFORMER (150KVA,480-2400V,3 PHASE)	1.000	0.800		
			EACH	0.000	0.00	
			9,700.00000	0.800		7,760.00
0155	613-50359	POWER TRANSFORMER (150KVA,2400-480V,3 PHASE)	6.000	0.000		
			EACH	0.000	0.00	
			8,870.00000	0.000		0.00
0160	613-50362	POWER TRANSFORMER (300KVA,480-2400V,3 PHASE)	1.000	0.800		
			EACH	0.000	0.00	
			15,000.00000	0.800		12,000.00
0165	613-80022	CIRCUIT BREAKER (225A, 3 POLE)	1.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0170	613-80040	CIRCUIT BREAKER (400A, 3 POLE)	1.000	0.000		
			EACH	0.000	0.00	
			8,560.00000	0.000		0.00
0175	613-80120	CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE)	2.000	0.000		
			EACH	0.000	0.00	
			7,050.00000	0.000		0.00
0180	613-80200	2.4KV MOTOR CONTROL CENTER CUBICLE	2.000	0.000		
			EACH	0.000	0.00	
			27,500.00000	0.000		0.00
0185	613-80250	AUTOMATIC TRANSFER SWITCH	2.000	0.000		
			EACH	1.600	21,064.00	
			13,165.00000	1.600		21,064.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH		1.000		
			EACH	-1.000	-7,091.53	
			7,091.53000	0.000		0.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH		1.000		
			EACH	-1.000	-7,091.53	
			7,091.53000	0.000		0.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH		0.000		
			EACH	0.000	0.00	
			7,091.53000	0.000		0.00

CONTID: C12982
 PCN: 12982-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 7
 ESTIMATE RUN 03/05/2001
 13:54:35

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CAT NO0200 ROADWAY						
0190	613-80270	MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH	3.000	0.000		
			EACH	0.000	0.00	
			10,600.00000	0.000		0.00
0195	613-80290	STORAGE BATTERY SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			451,000.00000	0.000		0.00
0200	613-80400	EXHAUST FAN	3.000	0.000		
			EACH	0.000	0.00	
			990.00000	0.000		0.00
0205	613-81022	PANELBOARD (225A, 277/480V, 3 PHASE)	14.000	0.000		
			EACH	0.000	0.00	
			1,727.00000	0.000		0.00
0210	613-81100	PANELBOARD (1000A, 277/480V, 3 PHASE)	2.000	0.000		
			EACH	0.000	0.00	
			3,850.00000	0.000		0.00
0215	613-81500	PANELBOARD (5KVA MINI LOAD CENTER)	13.000	0.000		
			EACH	10.400	20,280.00	
			1,950.00000	10.400		20,280.00
0215		MATERIAL ALLOWANCE 0215, 5KVA MINI LOAD CENTERS		13.000		
			EACH	-13.000	-8,825.18	
			678.86000	0.000		0.00
0220	614-10140	*VARIABLE MESSAGE SIGN LED (DOUBLE FACED)	11.000	0.000		
			EACH	0.000	0.00	
			62,250.00000	0.000		0.00
0220		MATERIAL ALLOWANCE VMS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			47,893.00000	0.000		0.00
0220		MATERIAL ALLOWANCE VMS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			47,893.00000	0.000		0.00
0225	614-10145	*VARIABLE MESSAGE SIGN LED (SINGLE FACED)	0.000	0.000		
			EACH	0.000	0.00	
			65,000.00000	0.000		0.00

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Page 8
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CAT NO0200 ROADWAY						
0230	614-10240	LANE USE CONTROL SIGNAL LED (DOUBLE FACED)	44.000	0.000		
			EACH	0.000	0.00	
			9,550.00000	0.000		0.00
0230		MATERIAL ALLOWANCE LUS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			6,470.00000	0.000		0.00
0230		MATERIAL ALLOWANCE LUS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			6,470.00000	0.000		0.00
0235	614-10245	LANE USE CONTROL SIGNAL LED (SINGLE FACED)	0.000	0.000		
			EACH	0.000	0.00	
			11,850.00000	0.000		0.00
0240	614-10300	VMS/LUS MANAGEMENT SOFTWARE	1.000	0.000		
			L S	0.000	0.00	
			46,000.00000	0.000		0.00
0245	614-10320	SYSTEM INTERGRATION AND TESTING	2.467	0.000		
			L S	0.000	0.00	
			125,000.00000	0.000		0.00
0250	614-10350	VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	11.000	0.000		
			EACH	0.000	0.00	
			9,450.00000	0.000		0.00
0255	614-10360	LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	44.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0260	614-10370	VMS & LUS MOUNTING SUPPORT AND WIRING (SINGLE FACED)	2.000	0.000		
			EACH	0.000	0.00	
			6,115.00000	0.000		0.00
0265	614-72830	COMMUNICATIONS CABINET	2.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0270	614-72856	*RECESSED CONTROL CABINET	11.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00

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Page 9
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CAT NO0200 ROADWAY						
0275	614-72857	SURFACE MOUNTED CONTROL CABINET	2.000	0.000		
			EACH	0.000	0.00	
			3,460.00000	0.000		0.00
0280	614-86245	CONTROLLER (TYPE 170E)	13.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0280		MATERIAL ALLOWANCE CTRLT (TY 170E)		0.000		
			EACH	0.000	0.00	
			4,957.00000	0.000		0.00
0285	614-87006	FIBER OPTIC TERMINATION PANEL - 6 FIBER	13.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0290	614-87015	BUFFER TUBE FAN OUT KIT	34.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0295	614-87020	OPTICAL TRANSCEIVER	17.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0295		MATERIAL ALLOWANCE OPTIC TRANSCEIVER		0.000		
			EACH	0.000	0.00	
			814.21000	0.000		0.00
0300	614-87025	OPTICAL TRANSCEIVER CHASSIS	1.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0300		MATERIAL ALLOWANCE OPTIC TRANSCEIVER CHASSIS		0.000		
			EACH	0.000	0.00	
			512.10000	0.000		0.00
0305	614-87040	CABLE INNERDUCT (1 INCH)	29,750.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00
0310	614-87144	FIBER OPTIC TERMINATION PANEL-144 FIBER	2.000	0.000		
			EACH	0.000	0.00	
			2,950.00000	0.000		0.00

CONTID: C12982
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Page 10
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CAT NO0200 ROADWAY						
0315	614-87318	MASTER COMPUTER AND SOFTWARE	1.000	0.000		
			L S	0.000	0.00	
			14,500.00000	0.000		0.00
0320	614-87407	FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	21,000.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
0325	614-87413	FIBER OPTIC CABLE (MULTI MODE) (12 STRANDS)	9,300.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0326	900-00014	ADDED ITEM (LUMP SUM)/ FIBER OPTIC CABLE (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			96,015.85000	0.000		0.00
0330	626-00000	MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			279,000.00000	0.500		139,500.00
0335	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70002	F/A ANTICIPATED CMO ADDITIONAL VMS PANELS AND LIGHTING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	900-00006	ADDED ITEM (DOLLAR)/ ASSESS LIQUIDATED DAMAGES	0.000	0.000		
			DOL	0.000	0.00	
			1,970.00000	0.000		0.00

CONTID: C12982
 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 11
 ESTIMATE RUN 03/05/2001
 13:54:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0370	900-00012	ADDED ITEM (FOOT)/ 3 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	12.000	0.000		
			LF	0.000	0.00	
			131.67000	0.000		0.00
0375	900-00007	ADDED ITEM (EACH)/ 2 INCH MOGUL L.B. CONDUIT	2.000	0.000		
			EACH	0.000	0.00	
			430.56000	0.000		0.00
0380	900-00007	ADDED ITEM (EACH)/ 3" BUB CONDUIT	9.000	0.000		
			EACH	0.000	0.00	
			605.47000	0.000		0.00
0385	900-00014	ADDED ITEM (LUMP SUM)/ ENGINEERING SERVICES	1.000	0.000		
			L S	0.000	0.00	
			539.00000	0.000		0.00
0390	900-00005	ADDED ITEM (DAY)/ STANDBY TIME	7.000	0.000		
			DAY	0.000	0.00	
			1,581.40000	0.000		0.00
0395	900-00014	ADDED ITEM (LUMP SUM)/ BATTERY RACK	1.000	0.000		
			L S	0.000	0.00	
			21,894.10000	0.000		0.00
0400	900-00007	ADDED ITEM (EACH)/ PHOTOMETER POLES	2.000	0.000		
			EACH	0.000	0.00	
			6,964.18000	0.000		0.00
0405	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR LIEN - J&S CONTRACTORS SUPPLY COMPANY	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0410	900-00012	ADDED ITEM (FOOT)/ 1 1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	292.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00
0415	900-00014	ADDED ITEM (LUMP SUM)/ CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE) (ADDITIONAL WORK)	1.000	0.000		
			L S	0.000	0.00	
			6,394.05000	0.000		0.00
0420	900-00014	ADDED ITEM (LUMP SUM)/ 2.4KV SWITCH MODIFICATION	1.000	0.000		
			L S	0.000	0.00	
			12,248.45000	0.000		0.00

CONTID: C12982
 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 12
 ESTIMATE RUN 03/05/2001
 13:54:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0425	900-00014	ADDED ITEM (LUMP SUM)/ FIBER OPOTIC BREAKOUT KIT	1.000	0.000		
			L S	0.000	0.00	
			1,503.37000	0.000		0.00
0430	900-00014	ADDED ITEM (LUMP SUM)/ LIGHTING CONTROL CHANGES	1.000	0.000		
			L S	0.000	0.00	
			12,994.71000	0.000		0.00
0435	900-00007	ADDED ITEM (EACH)/ UNISTRUT SPLICE PLATES	750.000	0.000		
			EACH	0.000	0.00	
			17.30000	0.000		0.00
0440	900-00014	ADDED ITEM (LUMP SUM)/ 'A' BRACKET CHANGE FROM 11 GAGE TO 7 GAGE	1.000	0.000		
			L S	0.000	0.00	
			6,093.30000	0.000		0.00
0445	900-00007	ADDED ITEM (EACH)/ ADDITIONAL WALL MOUNTING PLATES	153.000	0.000		
			EACH	0.000	0.00	
			63.73000	0.000		0.00
0450	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR OF EXISTING WALL MOUNTING PLATES	1.000	0.000		
			L S	0.000	0.00	
			12,318.00000	0.000		0.00
0455	900-00014	ADDED ITEM (LUMP SUM)/ PARTNERING	0.937	0.000		
			L S	0.000	0.00	
			2,103.86000	0.000		0.00
0460	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL WORK FOR MOUNTING RECESSED CONTROL CABINET	1.000	0.000		
			L S	0.000	0.00	
			27,468.78000	0.000		0.00
0465	900-00007	ADDED ITEM (EACH)/ REMOVAL OF EXISTING HID LIGHT	289.000	0.000		
			EACH	0.000	0.00	
			181.00000	0.000		0.00
0470	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY WIREWAY	1.000	0.000		
			L S	0.000	0.00	
			5,112.00000	0.000		0.00
0475	900-00014	ADDED ITEM (LUMP SUM)/ UPGRADE MASTER COMPUTER	1.000	0.000		
			L S	0.000	0.00	
			4,015.00000	0.000		0.00

CONTID: C12982
 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 03/05/2001

13:54:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0480	900-00014	ADDED ITEM (LUMP SUM)/ HID INTEGRATION AND TESTING	1.000	0.000		
			L S	0.000	0.00	
			3,450.00000	0.000		0.00
0485	900-00014	ADDED ITEM (LUMP SUM)/ EXPANSION CONDUITS FOR THE FLUORESCENT WIREWAYS	1.000	0.000		
			L S	0.000	0.00	
			35,014.00000	0.000		0.00
0490	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE AND REPLACE VMS SIGN #2	1.000	0.000		
			L S	0.000	0.00	
			2,632.00000	0.000		0.00
0495	900-00014	ADDED ITEM (LUMP SUM)/ LUMINAIRE MOUNTING BRACKETS	1.000	0.000		
			L S	0.000	0.00	
			56,386.00000	0.000		0.00
0500	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY PORTAL SIGN SUPPORT	1.000	0.000		
			L S	0.000	0.00	
			52,513.00000	0.000		0.00
0505	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY VMS STOPS	1.000	0.000		
			L S	0.000	0.00	
			20,797.00000	0.000		0.00
0510	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY VMS SUPPORTS	1.000	0.000		
			L S	0.000	0.00	
			71,668.00000	0.000		0.00
0515	900-00014	ADDED ITEM (LUMP SUM)/ 170E CONTROLLER PRICE INCREASE	1.000	0.000		
			L S	0.000	0.00	
			18,894.50000	0.000		0.00
0520	900-00007	ADDED ITEM (EACH)/ LANE USAGE SIGN (18 INCH) (SINGLE FACED)	4.000	0.000		
			EACH	0.000	0.00	
			15,477.00000	0.000		0.00
0525	900-00007	ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH)	2.000	0.000		
			EACH	0.000	0.00	
			46,205.00000	0.000		0.00
0530	900-00007	ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH) (SUPPLY ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			38,779.15000	0.000		0.00

CONTID: C12982
 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 14
 ESTIMATE RUN 03/05/2001
 13:54:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0535	900-00014	ADDED ITEM (LUMP SUM)/ PORTAL BOS HARDWARE, SOFTWARE AND FIRMWARE MODIFICATIONS	1.000	0.000		
			L S	0.000	0.00	
			4,866.00000	0.000		0.00
0545	900-00014	ADDED ITEM (LUMP SUM)/ TRANSFORMERS AND 5KV SWITCH MODIFICATIONS	1.000	0.000		
			L S	0.000	0.00	
			39,128.69000	0.000		0.00
0555	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINETS TO NEMA 4X STANDARD	0.000	0.000		
			L S	0.000	0.00	
			262,962.84000	0.000		0.00
0565	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINET TO NEMA 4X STANDARD	1.000	0.000		
			L S	0.000	0.00	
			272,265.00000	0.000		0.00
0601	900-00014	ADDED ITEM (LUMP SUM)/ ADMINSTRATIVE SETTLEMENT	1.000	0.000		
			L S	0.000	0.00	
			36,304.70000	0.000		0.00
			CAT 0200	CURRENT AMT	\$10,188,931.21	\$ 45,367.72
			PROJECT TOTAL	CURRENT AMT	\$10,188,931.21	\$ 45,367.72
						\$ 1,086,867.92