

ESTIMATE SUMMARY

14:54:51

 CONTID: C12982 ESTIMATE NO: 0014 PROG SPEC YR: 1999
 PCN: 12982-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 199.0 DAYS TIME ALLOW: 403 WORK DAYS
 SOUTH BORE TUNNEL LIGHTING PERCENT TIME: 49.38 ORIG TIME ALLOW: 240 WORK DAYS

PROJECT NO: IM 0703-264
 SOUTH BORE TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK SUMMIT

CONTRACTOR:

FISCHBACH & MOORE ELECTRICAL dba KIMSEY ELECTRICAL CONTRA	PAY PERIOD ENDING	07/31/2001	DATE TIME STARTED	05/01/2000
21250 E. 31ST CIRCLE	DATE LET	01/27/2000	DATE WORK BEGAN	
	DATE AWARDED	02/10/2000	DATE TIME STOPPED	12/01/2004
	DATE CONTRACT EXECUTED	03/21/2000	DATE ACCEPTED	12/01/2004
AURORA CO 80011 303/373-2400	DATE NOTICE TO PROCEED	05/01/2000		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,188,931.21 PARTICIPATING		\$ 1,859,540.40	\$ 232,849.00
AWARD PROJECT AMT: \$ 7,479,437.00 NON-PARTICIPATING		0.00	0.00
PERCENT COMPLETE: 18.25% TOTAL EARNINGS		1,859,540.40	232,849.00
FUNDS AVAILABLE: \$ 8,329,390.81 STOCKPILED MATERIALS		21,103.07	-391.56
		GROSS EARNINGS	1,880,643.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE		-51,601.21	-6,985.47
		SECURITIES ENCUMBERED	0.00
		NET EARNINGS	1,829,042.26
		LIQUIDATED DAMAGES	0.00
		AUTOPAY ADJUSTMENT	0.00
		AMOUNT DUE	1,829,042.26
		OTHER ADJUSTMENTS	0.00
		PAYMENT DUE	\$ 225,471.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	202-00725	REMOVAL OF EXISTING LIGHTING SYSTEM	1.000	0.250		
		L S		0.000	0.00	
			92,000.00000	0.250		23,000.00
0010	202-00750	REMOVAL OF LUMINAIRE	1,992.000	755.000		
		EACH		224.000	19,488.00	
			87.00000	979.000		85,173.00
0015	250-00010	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.200		
		L S		0.000	0.00	
			23,280.00000	0.200		4,656.00
0020	613-00075	*3/4 INCH ELECTRICAL CONDUIT	10,759.000	7,226.000		
		LF		9.000	63.00	
			7.00000	7,235.000		50,645.00
0020		MATERIAL ALLOWANCE 3/4" CONDUIT AND BULKS		1,284.033		
		EACH		-9.000	-26.90	
			2.98902	1,275.033		3,811.10
0025	613-00100	1 INCH ELECTRICAL CONDUIT	4,132.000	4,170.000		
		LF		19.000	171.00	
			9.00000	4,189.000		37,701.00
0030	613-00125	1-1/4 INCH ELECTRICAL CONDUIT	16,747.000	14,541.000		
		LF		119.000	1,428.00	
			12.00000	14,660.000		175,920.00
0030		MATERIAL ALLOWANCE 1 1/4" CONDUIT, STOCKPILE		4,129.049		
		EACH		-118.999	-355.69	
			2.98902	4,010.050		11,986.12
0035	613-00150	*1-1/2 INCH ELECTRICAL CONDUIT	9,893.000	9,103.000		
		LF		3.000	30.00	
			10.00000	9,106.000		91,060.00
0035		MATERIAL ALLOWANCE 1 1/2" CONDUIT AND BULKS		857.030		
		EACH		-3.001	-8.97	
			2.98902	854.029		2,552.71
0040	613-00200	2 INCH ELECTRICAL CONDUIT	828.000	740.000		
		LF		4.000	56.00	
			14.00000	744.000		10,416.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0040		MATERIAL ALLOWANCE 2" CONDUIT AND BULKS		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0045	613-00250	2-1/2 INCH ELECTRICAL CONDUIT	4,677.000	4,662.000		
			LF	0.000	0.00	
			12.00000	4,662.000		55,944.00
0045		MATERIAL ALLOWANCE 2 1/2" CONDUIT AND BULKS		510.007		
			EACH	0.000	0.00	
			2.98902	510.007		1,524.42
0050	613-00300	3 INCH ELECTRICAL CONDUIT	22,878.000	22,749.000		
			LF	0.000	0.00	
			17.00000	22,749.000		386,733.00
0050		MATERIAL ALLOWANCE 3" CONDUIT AND BULKS		201.076		
			EACH	0.000	0.00	
			2.98902	201.076		601.02
0055	613-00350	3-1/2 INCH ELECTRICAL CONDUIT	1,150.000	1,150.000		
			LF	0.000	0.00	
			25.00000	1,150.000		28,750.00
0055		MATERIAL ALLOWANCE 3 1/2" CONDUIT AND BULKS		210.002		
			EACH	0.000	0.00	
			2.98902	210.002		627.70
0060	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0065	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	2,760.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0070	613-04125	1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	66.000	6.000		
			LF	0.000	0.00	
			22.00000	6.000		132.00
0075	613-04200	2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	0.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0080	613-04250	2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	14.000	6.000		
		LF		0.000	0.00	
			52.00000	6.000		312.00
0085	613-05500	WIREWAY	1,680.000	0.000		
		LF		0.000	0.00	
			51.00000	0.000		0.00
0090	613-07026	PULL BOX (16"X24"X12") DEEP	39.000	39.000		
		EACH		0.000	0.00	
			350.00000	39.000		13,650.00
0095	613-07033	PULL BOX (24"X20"X12") DEEP	6.000	6.000		
		EACH		0.000	0.00	
			475.00000	6.000		2,850.00
0100	613-07044	PULL BOX (42"X30"X6") DEEP	56.000	56.000		
		EACH		0.000	0.00	
			500.00000	56.000		28,000.00
0105	613-07180	PULL BOX (24"X36"X36") DEEP	8.000	0.000		
		EACH		0.000	0.00	
			687.00000	0.000		0.00
0110	613-07200	2 INCH ELECTRICAL BODY (TYPE LB)	2.000	2.000		
		EACH		0.000	0.00	
			140.00000	2.000		280.00
0115	613-07210	2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE)	84.000	0.000		
		EACH		0.000	0.00	
			150.00000	0.000		0.00
0115		MATERIAL ALLOWANCE 2 IN ELEC CONDY BODY (TY TEE)		0.000		
		EACH		0.000	0.00	
			41.41000	0.000		0.00
0120	613-10000	*WIRING	1.161	0.400		
		L S		0.000	0.00	
			475,000.00000	0.400		190,000.00
0125	613-12100	LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL)	1,813.000	63.000		
		EACH		109.000	147,913.00	
			1,357.00000	172.000		233,404.00

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CAT N00200 ROADWAY						
0125		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL)		0.000		
			EACH	0.000	0.00	
			906.67000	0.000		0.00
0125		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL)		0.000		
			EACH	0.000	0.00	
			906.67000	0.000		0.00
0130	613-12200	LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL)	73.000	2.000		
			EACH	9.000	12,600.00	
			1,400.00000	11.000		15,400.00
0130		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F2 TUNNEL)		0.000		
			EACH	0.000	0.00	
			981.09000	0.000		0.00
0135	613-12300	LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL)	277.000	10.000		
			EACH	35.000	51,100.00	
			1,460.00000	45.000		65,700.00
0135		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F3 TUNNEL)		0.000		
			EACH	0.000	0.00	
			968.36000	0.000		0.00
0136	900-00007	ADDED ITEM (EACH)/ HID FIXTURE (TYPE M1)	482.000	0.000		
			EACH	0.000	0.00	
			1,112.00000	0.000		0.00
0137	900-00007	ADDED ITEM (EACH)/ HID FIXTURES (TYPE M2)	64.000	0.000		
			EACH	0.000	0.00	
			1,112.00000	0.000		0.00
0138	900-00007	ADDED ITEM (EACH)/ HID LIGHTING (TYPE M3)	38.000	0.000		
			EACH	0.000	0.00	
			1,112.00000	0.000		0.00
0140	613-15750	HID LUMINAIRE MOUNTING SUPPORT SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			197,000.00000	0.000		0.00
0145	613-50325	*TUNNEL LIGHTING CONTROL SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			307,000.00000	0.000		0.00

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CAT N00200 ROADWAY						
0150	613-50357	POWER TRANSFORMER (150KVA,480-2400V,3 PHASE)	1.000	0.800		
			EACH	0.000	0.00	
			9,700.00000	0.800		7,760.00
0155	613-50359	POWER TRANSFORMER (150KVA,2400-480V,3 PHASE)	6.000	2.400		
			EACH	0.000	0.00	
			8,870.00000	2.400		21,288.00
0160	613-50362	POWER TRANSFORMER (300KVA,480-2400V,3 PHASE)	1.000	0.800		
			EACH	0.000	0.00	
			15,000.00000	0.800		12,000.00
0165	613-80022	CIRCUIT BREAKER (225A, 3 POLE)	1.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0170	613-80040	CIRCUIT BREAKER (400A, 3 POLE)	1.000	0.000		
			EACH	0.000	0.00	
			8,560.00000	0.000		0.00
0175	613-80120	CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE)	2.000	0.000		
			EACH	0.000	0.00	
			7,050.00000	0.000		0.00
0180	613-80200	2.4KV MOTOR CONTROL CENTER CUBICLE	2.000	1.600		
			EACH	0.000	0.00	
			27,500.00000	1.600		44,000.00
0185	613-80250	AUTOMATIC TRANSFER SWITCH	2.000	1.600		
			EACH	0.000	0.00	
			13,165.00000	1.600		21,064.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH		0.000		
			EACH	0.000	0.00	
			7,091.53000	0.000		0.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH		0.000		
			EACH	0.000	0.00	
			7,091.53000	0.000		0.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH		0.000		
			EACH	0.000	0.00	
			7,091.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0190	613-80270	MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH	3.000	0.000		
			EACH	0.000	0.00	
			10,600.00000	0.000		0.00
0195	613-80290	STORAGE BATTERY SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			451,000.00000	0.000		0.00
0200	613-80400	EXHAUST FAN	3.000	3.000		
			EACH	0.000	0.00	
			990.00000	3.000		2,970.00
0205	613-81022	PANELBOARD (225A, 277/480V, 3 PHASE)	14.000	11.200		
			EACH	0.000	0.00	
			1,727.00000	11.200		19,342.40
0210	613-81100	PANELBOARD (1000A, 277/480V, 3 PHASE)	2.000	1.600		
			EACH	0.000	0.00	
			3,850.00000	1.600		6,160.00
0215	613-81500	PANELBOARD (5KVA MINI LOAD CENTER)	13.000	10.400		
			EACH	0.000	0.00	
			1,950.00000	10.400		20,280.00
0215		MATERIAL ALLOWANCE 0215, 5KVA MINI LOAD CENTERS		0.000		
			EACH	0.000	0.00	
			678.86000	0.000		0.00
0220	614-10140	*VARIABLE MESSAGE SIGN LED (DOUBLE FACED)	11.000	0.000		
			EACH	0.000	0.00	
			62,250.00000	0.000		0.00
0220		MATERIAL ALLOWANCE VMS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			47,893.00000	0.000		0.00
0220		MATERIAL ALLOWANCE VMS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			47,893.00000	0.000		0.00
0225	614-10145	*VARIABLE MESSAGE SIGN LED (SINGLE FACED)	0.000	0.000		
			EACH	0.000	0.00	
			65,000.00000	0.000		0.00

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CAT N00200 ROADWAY						
0230	614-10240	LANE USE CONTROL SIGNAL LED (DOUBLE FACED)	44.000	0.000		
		EACH		0.000	0.00	
		9,550.00000		0.000		0.00
0230		MATERIAL ALLOWANCE LUS LED (DOUBLE FACED)		0.000		
		EACH		0.000	0.00	
		6,470.00000		0.000		0.00
0230		MATERIAL ALLOWANCE LUS LED (DOUBLE FACED)		0.000		
		EACH		0.000	0.00	
		6,470.00000		0.000		0.00
0235	614-10245	LANE USE CONTROL SIGNAL LED (SINGLE FACED)	0.000	0.000		
		EACH		0.000	0.00	
		11,850.00000		0.000		0.00
0240	614-10300	VMS/LUS MANAGEMENT SOFTWARE	1.000	0.000		
		L S		0.000	0.00	
		46,000.00000		0.000		0.00
0245	614-10320	SYSTEM INTERGRATION AND TESTING	2.467	0.000		
		L S		0.000	0.00	
		125,000.00000		0.000		0.00
0250	614-10350	VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	11.000	0.000		
		EACH		0.000	0.00	
		9,450.00000		0.000		0.00
0255	614-10360	LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	44.000	0.000		
		EACH		0.000	0.00	
		555.00000		0.000		0.00
0260	614-10370	VMS & LUS MOUNTING SUPPORT AND WIRING (SINGLE FACED)	2.000	0.000		
		EACH		0.000	0.00	
		6,115.00000		0.000		0.00
0265	614-72830	COMMUNICATIONS CABINET	2.000	0.000		
		EACH		0.000	0.00	
		2,700.00000		0.000		0.00
0270	614-72856	*RECESSED CONTROL CABINET	11.000	0.000		
		EACH		0.000	0.00	
		7,000.00000		0.000		0.00

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CAT NO0200 ROADWAY						
0275	614-72857	SURFACE MOUNTED CONTROL CABINET	2.000	0.000		
			EACH	0.000	0.00	
			3,460.00000	0.000		0.00
0280	614-86245	CONTROLLER (TYPE 170E)	13.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0280		MATERIAL ALLOWANCE CTRLT (TY 170E)		0.000		
			EACH	0.000	0.00	
			4,957.00000	0.000		0.00
0285	614-87006	FIBER OPTIC TERMINATION PANEL - 6 FIBER	13.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0290	614-87015	BUFFER TUBE FAN OUT KIT	34.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0295	614-87020	OPTICAL TRANSCEIVER	17.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0295		MATERIAL ALLOWANCE OPTIC TRANSCEIVER		0.000		
			EACH	0.000	0.00	
			814.21000	0.000		0.00
0300	614-87025	OPTICAL TRANSCEIVER CHASSIS	1.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0300		MATERIAL ALLOWANCE OPTIC TRANSCEIVER CHASSIS		0.000		
			EACH	0.000	0.00	
			512.10000	0.000		0.00
0305	614-87040	CABLE INNERDUCT (1 INCH)	29,750.000	29,750.000		
			LF	0.000	0.00	
			2.20000	29,750.000		65,450.00
0310	614-87144	FIBER OPTIC TERMINATION PANEL-144 FIBER	2.000	0.000		
			EACH	0.000	0.00	
			2,950.00000	0.000		0.00

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CAT N00200 ROADWAY						
0315	614-87318	MASTER COMPUTER AND SOFTWARE	1.000	0.000		
			L S	0.000	0.00	
			14,500.00000	0.000		0.00
0320	614-87407	FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	21,000.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
0325	614-87413	FIBER OPTIC CABLE (MULTI MODE) (12 STRANDS)	9,300.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0326	900-00014	ADDED ITEM (LUMP SUM)/ FIBER OPTIC CABLE (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			96,015.85000	0.000		0.00
0330	626-00000	MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			279,000.00000	0.500		139,500.00
0335	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70002	F/A ANTICIPATED CMO ADDITIONAL VMS PANELS AND LIGHTING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	900-00006	ADDED ITEM (DOLLAR)/ ASSESS LIQUIDATED DAMAGES	0.000	0.000		
			DOL	0.000	0.00	
			1,970.00000	0.000		0.00

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CAT N00200 ROADWAY						
0370	900-00012	ADDED ITEM (FOOT)/ 3 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	12.000	0.000		
		LF		0.000	0.00	
			131.67000	0.000		0.00
0375	900-00007	ADDED ITEM (EACH)/ 2 INCH MOGUL L.B. CONDUIT	2.000	0.000		
		EACH		0.000	0.00	
			430.56000	0.000		0.00
0380	900-00007	ADDED ITEM (EACH)/ 3" BUB CONDUIT	9.000	0.000		
		EACH		0.000	0.00	
			605.47000	0.000		0.00
0385	900-00014	ADDED ITEM (LUMP SUM)/ ENGINEERING SERVICES	1.000	0.000		
		L S		0.000	0.00	
			539.00000	0.000		0.00
0390	900-00005	ADDED ITEM (DAY)/ STANDBY TIME	7.000	0.000		
		DAY		0.000	0.00	
			1,581.40000	0.000		0.00
0395	900-00014	ADDED ITEM (LUMP SUM)/ BATTERY RACK	1.000	0.000		
		L S		0.000	0.00	
			21,894.10000	0.000		0.00
0400	900-00007	ADDED ITEM (EACH)/ PHOTOMETER POLES	2.000	0.000		
		EACH		0.000	0.00	
			6,964.18000	0.000		0.00
0405	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR LIEN - J&S CONTRACTORS SUPPLY COMPANY	0.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0410	900-00012	ADDED ITEM (FOOT)/ 1 1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	292.000	0.000		
		LF		0.000	0.00	
			22.50000	0.000		0.00
0415	900-00014	ADDED ITEM (LUMP SUM)/ CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE) (ADDITIONAL WORK)	1.000	0.000		
		L S		0.000	0.00	
			6,394.05000	0.000		0.00
0420	900-00014	ADDED ITEM (LUMP SUM)/ 2.4KV SWITCH MODIFICATION	1.000	0.000		
		L S		0.000	0.00	
			12,248.45000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0425	900-00014	ADDED ITEM (LUMP SUM)/ FIBER OPOTIC BREAKOUT KIT	1.000	0.000		
		L S		0.000	0.00	
			1,503.37000	0.000		0.00
0430	900-00014	ADDED ITEM (LUMP SUM)/ LIGHTING CONTROL CHANGES	1.000	0.000		
		L S		0.000	0.00	
			12,994.71000	0.000		0.00
0435	900-00007	ADDED ITEM (EACH)/ UNISTRUT SPLICE PLATES	750.000	0.000		
		EACH		0.000	0.00	
			17.30000	0.000		0.00
0440	900-00014	ADDED ITEM (LUMP SUM)/ 'A' BRACKET CHANGE FROM 11 GAGE TO 7 GAGE	1.000	0.000		
		L S		0.000	0.00	
			6,093.30000	0.000		0.00
0445	900-00007	ADDED ITEM (EACH)/ ADDITIONAL WALL MOUNTING PLATES	153.000	0.000		
		EACH		0.000	0.00	
			63.73000	0.000		0.00
0450	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR OF EXISTING WALL MOUNTING PLATES	1.000	0.000		
		L S		0.000	0.00	
			12,318.00000	0.000		0.00
0455	900-00014	ADDED ITEM (LUMP SUM)/ PARTNERING	0.937	0.000		
		L S		0.000	0.00	
			2,103.86000	0.000		0.00
0460	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL WORK FOR MOUNTING RECESSED CONTROL CABINET	1.000	0.000		
		L S		0.000	0.00	
			27,468.78000	0.000		0.00
0465	900-00007	ADDED ITEM (EACH)/ REMOVAL OF EXISTING HID LIGHT	289.000	0.000		
		EACH		0.000	0.00	
			181.00000	0.000		0.00
0470	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY WIREWAY	1.000	0.000		
		L S		0.000	0.00	
			5,112.00000	0.000		0.00
0475	900-00014	ADDED ITEM (LUMP SUM)/ UPGRADE MASTER COMPUTER	1.000	0.000		
		L S		0.000	0.00	
			4,015.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0480	900-00014	ADDED ITEM (LUMP SUM)/ HID INTEGRATION AND TESTING	1.000	0.000		
		L S		0.000	0.00	
			3,450.00000	0.000		0.00
0485	900-00014	ADDED ITEM (LUMP SUM)/ EXPANSION CONDUITS FOR THE FLUORESCENT WIREWAYS	1.000	0.000		
		L S		0.000	0.00	
			35,014.00000	0.000		0.00
0490	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE AND REPLACE VMS SIGN #2	1.000	0.000		
		L S		0.000	0.00	
			2,632.00000	0.000		0.00
0495	900-00014	ADDED ITEM (LUMP SUM)/ LUMINAIRE MOUNTING BRACKETS	1.000	0.000		
		L S		0.000	0.00	
			56,386.00000	0.000		0.00
0500	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY PORTAL SIGN SUPPORT	1.000	0.000		
		L S		0.000	0.00	
			52,513.00000	0.000		0.00
0505	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY VMS STOPS	1.000	0.000		
		L S		0.000	0.00	
			20,797.00000	0.000		0.00
0510	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY VMS SUPPORTS	1.000	0.000		
		L S		0.000	0.00	
			71,668.00000	0.000		0.00
0515	900-00014	ADDED ITEM (LUMP SUM)/ 170E CONTROLLER PRICE INCREASE	1.000	0.000		
		L S		0.000	0.00	
			18,894.50000	0.000		0.00
0520	900-00007	ADDED ITEM (EACH)/ LANE USAGE SIGN (18 INCH) (SINGLE FACED)	4.000	0.000		
		EACH		0.000	0.00	
			15,477.00000	0.000		0.00
0525	900-00007	ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH)	2.000	0.000		
		EACH		0.000	0.00	
			46,205.00000	0.000		0.00
0530	900-00007	ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH) (SUPPLY ONLY)	1.000	0.000		
		EACH		0.000	0.00	
			38,779.15000	0.000		0.00

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CAT N00200 ROADWAY						
0535	900-00014	ADDED ITEM (LUMP SUM)/ PORTAL BOS HARDWARE, SOFTWARE AND FIRMWARE MODIFICATIONS	1.000	0.000		
		L S		0.000	0.00	
			4,866.00000	0.000		0.00
0545	900-00014	ADDED ITEM (LUMP SUM)/ TRANSFORMERS AND 5KV SWITCH MODIFICATIONS	1.000	0.000		
		L S		0.000	0.00	
			39,128.69000	0.000		0.00
0555	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINETS TO NEMA 4X STANDARD	0.000	0.000		
		L S		0.000	0.00	
			262,962.84000	0.000		0.00
0565	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINET TO NEMA 4X STANDARD	1.000	0.000		
		L S		0.000	0.00	
			272,265.00000	0.000		0.00
0601	900-00014	ADDED ITEM (LUMP SUM)/ ADMINSTRATIVE SETTLEMENT	1.000	0.000		
		L S		0.000	0.00	
			36,304.70000	0.000		0.00
CAT 0200			CURRENT AMT	\$10,188,931.21 \$	232,457.44 \$	1,880,643.47
PROJECT TOTAL			CURRENT AMT	\$10,188,931.21 \$	232,457.44 \$	1,880,643.47