

ESTIMATE SUMMARY

11:00:37

CONTID: C12982

ESTIMATE NO: 0028 PROG

SPEC YR: 1999

PCN: 12982-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 457.0 DAYS

TIME ALLOW:

373 WORK DAYS

SOUTH BORE TUNNEL LIGHTING

PERCENT TIME: 122.52

ORIG TIME ALLOW:

240 WORK DAYS

PROJECT NO: IM 0703-264

SOUTH BORE TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

CONTRACTOR:

FISCHBACH & MOORE ELECTRICAL dba KIMSEY ELECTRICAL CONTRA
21250 E. 31ST CIRCLE

PAY PERIOD ENDING 06/21/2004

DATE TIME STARTED 05/01/2000

DATE LET 01/27/2000

DATE WORK BEGAN

DATE AWARDED 02/10/2000

DATE TIME STOPPED 01/10/2003

DATE CONTRACT EXECUTED 03/21/2000

DATE ACCEPTED 01/10/2003

AURORA CO 80011 303/373-2400

DATE NOTICE TO PROCEED 05/01/2000

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 10,179,761.59 PARTICIPATING | \$ 9,882,448.11 | \$ 36,304.70 |
| AWARD PROJECT AMT: \$ 7,479,437.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 97.08% TOTAL EARNINGS | 9,882,448.11 | 36,304.70 |
| FUNDS AVAILABLE: \$ 297,313.48 STOCKPILED MATERIALS | 0.13 | 0.00 |
| | GROSS EARNINGS | 9,882,448.24 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | 0.00 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 9,882,448.24 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 9,882,448.24 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 36,304.70 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12982
 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0028

ESTIMATE RUN 06/21/2004

11:00:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00725 | REMOVAL OF EXISTING LIGHTING SYSTEM | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 92,000.00000 | 1.000 | | 92,000.00 |
| 0010 | 202-00750 | REMOVAL OF LUMINAIRE | 1,992.000 | 1,992.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 87.00000 | 1,992.000 | | 173,304.00 |
| 0015 | 250-00010 | ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 23,280.00000 | 1.000 | | 23,280.00 |
| 0020 | 613-00075 | *3/4 INCH ELECTRICAL CONDUIT | 10,759.000 | 10,759.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.00000 | 10,759.000 | | 75,313.00 |
| 0020 | | MATERIAL ALLOWANCE 3/4" CONDUIT AND BULKS | | 0.043 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.043 | | 0.13 |
| 0025 | 613-00100 | 1 INCH ELECTRICAL CONDUIT | 4,132.000 | 4,132.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.00000 | 4,132.000 | | 37,188.00 |
| 0030 | 613-00125 | 1-1/4 INCH ELECTRICAL CONDUIT | 16,747.000 | 16,747.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.00000 | 16,747.000 | | 200,964.00 |
| 0030 | | MATERIAL ALLOWANCE 1 1/4" CONDUIT, STOCKPILE | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.000 | | 0.00 |
| 0035 | 613-00150 | *1-1/2 INCH ELECTRICAL CONDUIT | 9,893.000 | 9,893.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.00000 | 9,893.000 | | 98,930.00 |
| 0035 | | MATERIAL ALLOWANCE 1 1/2" CONDUIT AND BULKS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.000 | | 0.00 |
| 0040 | 613-00200 | 2 INCH ELECTRICAL CONDUIT | 828.000 | 828.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 14.00000 | 828.000 | | 11,592.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0040 | | MATERIAL ALLOWANCE 2" CONDUIT AND BULKS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.000 | | 0.00 |
| 0045 | 613-00250 | 2-1/2 INCH ELECTRICAL CONDUIT | 4,677.000 | 4,677.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.00000 | 4,677.000 | | 56,124.00 |
| 0045 | | MATERIAL ALLOWANCE 2 1/2" CONDUIT AND BULKS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.000 | | 0.00 |
| 0050 | 613-00300 | 3 INCH ELECTRICAL CONDUIT | 22,878.000 | 22,878.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.00000 | 22,878.000 | | 388,926.00 |
| 0050 | | MATERIAL ALLOWANCE 3" CONDUIT AND BULKS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.000 | | 0.00 |
| 0055 | 613-00350 | 3-1/2 INCH ELECTRICAL CONDUIT | 1,150.000 | 1,150.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.00000 | 1,150.000 | | 28,750.00 |
| 0055 | | MATERIAL ALLOWANCE 3 1/2" CONDUIT AND BULKS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.98902 | 0.000 | | 0.00 |
| 0060 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 1,100.000 | 1,100.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.00000 | 1,100.000 | | 9,900.00 |
| 0065 | 613-01300 | *3 INCH ELECTRICAL CONDUIT (PLASTIC) | 2,760.000 | 2,760.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 2,760.000 | | 22,080.00 |
| 0070 | 613-04125 | 1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 66.000 | 66.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.00000 | 66.000 | | 1,452.00 |
| 0075 | 613-04200 | 2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 23.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0080 | 613-04250 | 2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 14.000 | 14.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 52.00000 | 14.000 | | 728.00 |
| 0085 | 613-05500 | WIREWAY | 1,680.000 | 1,680.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 51.00000 | 1,680.000 | | 85,680.00 |
| 0090 | 613-07026 | PULL BOX (16"X24"X12") DEEP | 39.000 | 39.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 350.00000 | 39.000 | | 13,650.00 |
| 0095 | 613-07033 | PULL BOX (24"X20"X12") DEEP | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 475.00000 | 6.000 | | 2,850.00 |
| 0100 | 613-07044 | PULL BOX (42"X30"X6") DEEP | 56.000 | 56.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 500.00000 | 56.000 | | 28,000.00 |
| 0105 | 613-07180 | PULL BOX (24"X36"X36") DEEP | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 687.00000 | 8.000 | | 5,496.00 |
| 0110 | 613-07200 | 2 INCH ELECTRICAL BODY (TYPE LB) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 140.00000 | 2.000 | | 280.00 |
| 0115 | 613-07210 | 2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE) | 84.000 | 84.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 150.00000 | 84.000 | | 12,600.00 |
| 0115 | | MATERIAL ALLOWANCE 2 IN ELEC CONDY BODY (TY TEE) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 41.41000 | 0.000 | | 0.00 |
| 0120 | 613-10000 | *WIRING | 1.161 | 1.161 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 475,000.00000 | 1.161 | | 551,475.00 |
| 0125 | 613-12100 | LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL) | 1,813.000 | 1,813.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,357.00000 | 1,813.000 | | 2,460,241.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0125 | | MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 906.67000 | 0.000 | | 0.00 |
| 0125 | | MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 906.67000 | 0.000 | | 0.00 |
| 0130 | 613-12200 | LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL) | 73.000 | 73.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,400.00000 | 73.000 | | 102,200.00 |
| 0130 | | MATERIAL ALLOWANCE LUMINAIRE F1 (TY F2 TUNNEL) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 981.09000 | 0.000 | | 0.00 |
| 0135 | 613-12300 | LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL) | 277.000 | 277.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,460.00000 | 277.000 | | 404,420.00 |
| 0135 | | MATERIAL ALLOWANCE LUMINAIRE F1 (TY F3 TUNNEL) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 968.36000 | 0.000 | | 0.00 |
| 0136 | 900-00007 | ADDED ITEM (EACH)/ HID FIXTURE (TYPE M1) | 482.000 | 482.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,112.00000 | 482.000 | | 535,984.00 |
| 0137 | 900-00007 | ADDED ITEM (EACH)/ HID FIXTURES (TYPE M2) | 64.000 | 64.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,112.00000 | 64.000 | | 71,168.00 |
| 0138 | 900-00007 | ADDED ITEM (EACH)/ HID LIGHTING (TYPE M3) | 38.000 | 38.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,112.00000 | 38.000 | | 42,256.00 |
| 0140 | 613-15750 | HID LUMINAIRE MOUNTING SUPPORT SYSTEM | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 197,000.00000 | 1.000 | | 197,000.00 |
| 0145 | 613-50325 | *TUNNEL LIGHTING CONTROL SYSTEM | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 307,000.00000 | 1.000 | | 307,000.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0150 | 613-50357 | POWER TRANSFORMER (150KVA,480-2400V,3 PHASE) | 1.000 EACH 9,700.00000 | 1.000 0.000 1.000 | 0.00 | 9,700.00 |
| 0155 | 613-50359 | POWER TRANSFORMER (150KVA,2400-480V,3 PHASE) | 6.000 EACH 8,870.00000 | 6.000 0.000 6.000 | 0.00 | 53,220.00 |
| 0160 | 613-50362 | POWER TRANSFORMER (300KVA,480-2400V,3 PHASE) | 1.000 EACH 15,000.00000 | 1.000 0.000 1.000 | 0.00 | 15,000.00 |
| 0165 | 613-80022 | CIRCUIT BREAKER (225A, 3 POLE) | 1.000 EACH 7,500.00000 | 1.000 0.000 1.000 | 0.00 | 7,500.00 |
| 0170 | 613-80040 | CIRCUIT BREAKER (400A, 3 POLE) | 1.000 EACH 8,560.00000 | 1.000 0.000 1.000 | 0.00 | 8,560.00 |
| 0175 | 613-80120 | CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE) | 2.000 EACH 7,050.00000 | 2.000 0.000 2.000 | 0.00 | 14,100.00 |
| 0180 | 613-80200 | 2.4KV MOTOR CONTROL CENTER CUBICLE | 2.000 EACH 27,500.00000 | 2.000 0.000 2.000 | 0.00 | 55,000.00 |
| 0185 | 613-80250 | AUTOMATIC TRANSFER SWITCH | 2.000 EACH 13,165.00000 | 2.000 0.000 2.000 | 0.00 | 26,330.00 |
| 0185 | | MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH | EACH 7,091.53000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0185 | | MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH | EACH 7,091.53000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0185 | | MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH | EACH 7,091.53000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0190 | 613-80270 | MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH | 3.000 EACH 10,600.00000 | 3.000 0.000 3.000 | 0.00 0.00 | 31,800.00 |
| 0195 | 613-80290 | STORAGE BATTERY SYSTEM | 1.000 L S 451,000.00000 | 1.000 0.000 1.000 | 0.00 0.00 | 451,000.00 |
| 0200 | 613-80400 | EXHAUST FAN | 3.000 EACH 990.00000 | 3.000 0.000 3.000 | 0.00 0.00 | 2,970.00 |
| 0205 | 613-81022 | PANELBOARD (225A, 277/480V, 3 PHASE) | 14.000 EACH 1,727.00000 | 14.000 0.000 14.000 | 0.00 0.00 | 24,178.00 |
| 0210 | 613-81100 | PANELBOARD (1000A, 277/480V, 3 PHASE) | 2.000 EACH 3,850.00000 | 2.000 0.000 2.000 | 0.00 0.00 | 7,700.00 |
| 0215 | 613-81500 | PANELBOARD (5KVA MINI LOAD CENTER) | 13.000 EACH 1,950.00000 | 13.000 0.000 13.000 | 0.00 0.00 | 25,350.00 |
| 0215 | | MATERIAL ALLOWANCE 0215, 5KVA MINI LOAD CENTERS | | 0.000 EACH 0.000 678.86000 | 0.00 0.00 | 0.00 |
| 0220 | 614-10140 | *VARIABLE MESSAGE SIGN LED (DOUBLE FACED) | 11.000 EACH 62,250.00000 | 11.000 0.000 11.000 | 0.00 0.00 | 684,750.00 |
| 0220 | | MATERIAL ALLOWANCE VMS LED (DOUBLE FACED) | | 0.000 EACH 0.000 47,893.00000 | 0.00 0.00 | 0.00 |
| 0220 | | MATERIAL ALLOWANCE VMS LED (DOUBLE FACED) | | 0.000 EACH 0.000 47,893.00000 | 0.00 0.00 | 0.00 |
| 0225 | 614-10145 | *VARIABLE MESSAGE SIGN LED (SINGLE FACED) | 0.000 EACH 65,000.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0230 | 614-10240 | LANE USE CONTROL SIGNAL LED (DOUBLE FACED) | 44.000 | 44.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,550.00000 | 44.000 | | 420,200.00 |
| 0230 | | MATERIAL ALLOWANCE LUS LED (DOUBLE FACED) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,470.00000 | 0.000 | | 0.00 |
| 0230 | | MATERIAL ALLOWANCE LUS LED (DOUBLE FACED) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,470.00000 | 0.000 | | 0.00 |
| 0235 | 614-10245 | LANE USE CONTROL SIGNAL LED (SINGLE FACED) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,850.00000 | 0.000 | | 0.00 |
| 0240 | 614-10300 | VMS/LUS MANAGEMENT SOFTWARE | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 46,000.00000 | 1.000 | | 46,000.00 |
| 0245 | 614-10320 | SYSTEM INTERGRATION AND TESTING | 2.467 | 2.467 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 125,000.00000 | 2.467 | | 308,375.00 |
| 0250 | 614-10350 | VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,450.00000 | 11.000 | | 103,950.00 |
| 0255 | 614-10360 | LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) | 44.000 | 44.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 555.00000 | 44.000 | | 24,420.00 |
| 0260 | 614-10370 | VMS & LUS MOUNTING SUPPORT AND WIRING (SINGLE FACED) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,115.00000 | 2.000 | | 12,230.00 |
| 0265 | 614-72830 | COMMUNICATIONS CABINET | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,700.00000 | 2.000 | | 5,400.00 |
| 0270 | 614-72856 | *RECESSED CONTROL CABINET | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,000.00000 | 11.000 | | 77,000.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 614-72857 | SURFACE MOUNTED CONTROL CABINET | 2.000 EACH 3,460.00000 | 2.000 0.000 2.000 | 0.00 | 6,920.00 |
| 0280 | 614-86245 | CONTROLLER (TYPE 170E) | 13.000 EACH 7,500.00000 | 13.000 0.000 13.000 | 0.00 | 97,500.00 |
| 0280 | | MATERIAL ALLOWANCE CTRLLET (TY 170E) | | 0.000 EACH 4,957.00000 | 0.00 | 0.00 |
| 0285 | 614-87006 | FIBER OPTIC TERMINATION PANEL - 6 FIBER | 13.000 EACH 720.00000 | 13.000 0.000 13.000 | 0.00 | 9,360.00 |
| 0290 | 614-87015 | BUFFER TUBE FAN OUT KIT | 34.000 EACH 175.00000 | 34.000 0.000 34.000 | 0.00 | 5,950.00 |
| 0295 | 614-87020 | OPTICAL TRANSCEIVER | 17.000 EACH 1,600.00000 | 17.000 0.000 17.000 | 0.00 | 27,200.00 |
| 0295 | | MATERIAL ALLOWANCE OPTIC TRANSCEIVER | | 0.000 EACH 814.21000 | 0.00 | 0.00 |
| 0300 | 614-87025 | OPTICAL TRANSCEIVER CHASSIS | 1.000 EACH 1,210.00000 | 1.000 0.000 1.000 | 0.00 | 1,210.00 |
| 0300 | | MATERIAL ALLOWANCE OPTIC TRANSCEIVER CHASSIS | | 0.000 EACH 512.10000 | 0.00 | 0.00 |
| 0305 | 614-87040 | CABLE INNERDUCT (1 INCH) | 29,750.000 LF 2.20000 | 29,750.000 0.000 29,750.000 | 0.00 | 65,450.00 |
| 0310 | 614-87144 | FIBER OPTIC TERMINATION PANEL-144 FIBER | 2.000 EACH 2,950.00000 | 2.000 0.000 2.000 | 0.00 | 5,900.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0315 | 614-87318 | MASTER COMPUTER AND SOFTWARE | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 14,500.00000 | 1.000 | | 14,500.00 |
| 0320 | 614-87407 | FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS) | 21,000.000 | 21,000.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.75000 | 21,000.000 | | 57,750.00 |
| 0325 | 614-87413 | FIBER OPTIC CABLE (MULTI MODE) (12 STRANDS) | 9,300.000 | 9,300.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.50000 | 9,300.000 | | 32,550.00 |
| 0326 | 900-00014 | ADDED ITEM (LUMP SUM)/ FIBER OPTIC CABLE (SPECIAL) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 96,015.85000 | 1.000 | | 96,015.85 |
| 0330 | 626-00000 | MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 279,000.00000 | 1.000 | | 279,000.00 |
| 0335 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0340 | 700-70020 | F/A ON-THE-JOB TRAINEE | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0345 | 700-70022 | F/A OJT PILOT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0355 | 700-70002 | F/A ANTICIPATED CMO ADDITIONAL VMS PANELS AND LIGHTING | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0360 | 900-00006 | ADDED ITEM (DOLLAR)/ ASSESS LIQUIDATED DAMAGES | 0.000 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1,970.00000 | 0.000 | | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0370 | 900-00012 | ADDED ITEM (FOOT)/ 3 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 12.000 | 12.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 131.67000 | 12.000 | | 1,580.04 |
| 0375 | 900-00007 | ADDED ITEM (EACH)/ 2 INCH MOGUL L.B. CONDUIT | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 430.56000 | 2.000 | | 861.12 |
| 0380 | 900-00007 | ADDED ITEM (EACH)/ 3" BUB CONDUIT | 9.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 605.47000 | 9.000 | | 5,449.23 |
| 0385 | 900-00014 | ADDED ITEM (LUMP SUM)/ ENGINEERING SERVICES | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 539.00000 | 1.000 | | 539.00 |
| 0390 | 900-00005 | ADDED ITEM (DAY)/ STANDBY TIME | 7.000 | 7.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 1,581.40000 | 7.000 | | 11,069.80 |
| 0395 | 900-00014 | ADDED ITEM (LUMP SUM)/ BATTERY RACK | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 21,894.10000 | 1.000 | | 21,894.10 |
| 0400 | 900-00007 | ADDED ITEM (EACH)/ PHOTOMETER POLES | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,964.18000 | 2.000 | | 13,928.36 |
| 0405 | 900-00006 | ADDED ITEM (DOLLAR)/ SUBCONTRACTOR LIEN - J&S CONTRACTORS SUPPLY COMPANY | 0.000 | -34,018.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -34,018.000 | | -34,018.00 |
| 0410 | 900-00012 | ADDED ITEM (FOOT)/ 1 1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 292.000 | 292.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.50000 | 292.000 | | 6,570.00 |
| 0415 | 900-00014 | ADDED ITEM (LUMP SUM)/ CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE) (ADDITIONAL WORK) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 6,394.05000 | 1.000 | | 6,394.05 |
| 0420 | 900-00014 | ADDED ITEM (LUMP SUM)/ 2.4KV SWITCH MODIFICATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 12,248.45000 | 1.000 | | 12,248.45 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0425 | 900-00014 | ADDED ITEM (LUMP SUM)/ FIBER OPOTIC BREAKOUT KIT | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,503.37000 | 1.000 | | 1,503.37 |
| 0430 | 900-00014 | ADDED ITEM (LUMP SUM)/ LIGHTING CONTROL CHANGES | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 12,994.71000 | 1.000 | | 12,994.71 |
| 0435 | 900-00007 | ADDED ITEM (EACH)/ UNISTRUT SPLICE PLATES | 750.000 | 750.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.30000 | 750.000 | | 12,975.00 |
| 0440 | 900-00014 | ADDED ITEM (LUMP SUM)/ 'A' BRACKET CHANGE FROM 11 GAGE TO 7 GAGE | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 6,093.30000 | 1.000 | | 6,093.30 |
| 0445 | 900-00007 | ADDED ITEM (EACH)/ ADDITIONAL WALL MOUNTING PLATES | 153.000 | 153.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 63.73000 | 153.000 | | 9,750.69 |
| 0450 | 900-00014 | ADDED ITEM (LUMP SUM)/ REPAIR OF EXISTING WALL MOUNTING PLATES | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 12,318.00000 | 1.000 | | 12,318.00 |
| 0455 | 900-00014 | ADDED ITEM (LUMP SUM)/ PARTNERING | 1.000 | 0.937 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,103.86000 | 0.937 | | 1,971.32 |
| 0460 | 900-00014 | ADDED ITEM (LUMP SUM)/ ADDITIONAL WORK FOR MOUNTING RECESSED CONTROL CABINET | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 27,468.78000 | 1.000 | | 27,468.78 |
| 0465 | 900-00007 | ADDED ITEM (EACH)/ REMOVAL OF EXISTING HID LIGHT | 289.000 | 289.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 181.00000 | 289.000 | | 52,309.00 |
| 0470 | 900-00014 | ADDED ITEM (LUMP SUM)/ MODIFY WIREWAY | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,112.00000 | 1.000 | | 5,112.00 |
| 0475 | 900-00014 | ADDED ITEM (LUMP SUM)/ UPGRADE MASTER COMPUTER | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,015.00000 | 1.000 | | 4,015.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0480 | 900-00014 | ADDED ITEM (LUMP SUM)/ HID INTEGRATION AND TESTING | 1.000 | 0.942 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 3,450.00000 | 0.942 | | 3,249.90 |
| 0485 | 900-00014 | ADDED ITEM (LUMP SUM)/ EXPANSION CONDUITS FOR THE FLUORESCENT WIREWAYS | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 35,014.00000 | 1.000 | | 35,014.00 |
| 0490 | 900-00014 | ADDED ITEM (LUMP SUM)/ REMOVE AND REPLACE VMS SIGN #2 | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,632.00000 | 1.000 | | 2,632.00 |
| 0495 | 900-00014 | ADDED ITEM (LUMP SUM)/ LUMINAIRE MOUNTING BRACKETS | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 56,386.00000 | 1.000 | | 56,386.00 |
| 0500 | 900-00014 | ADDED ITEM (LUMP SUM)/ MODIFY PORTAL SIGN SUPPORT | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 52,513.00000 | 1.000 | | 52,513.00 |
| 0505 | 900-00014 | ADDED ITEM (LUMP SUM)/ MODIFY VMS STOPS | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 20,797.00000 | 1.000 | | 20,797.00 |
| 0510 | 900-00014 | ADDED ITEM (LUMP SUM)/ MODIFY VMS SUPPORTS | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 71,668.00000 | 1.000 | | 71,668.00 |
| 0515 | 900-00014 | ADDED ITEM (LUMP SUM)/ 170E CONTROLLER PRICE INCREASE | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 18,894.50000 | 1.000 | | 18,894.50 |
| 0520 | 900-00007 | ADDED ITEM (EACH)/ LANE USAGE SIGN (18 INCH) (SINGLE FACED) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15,477.00000 | 4.000 | | 61,908.00 |
| 0525 | 900-00007 | ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 46,205.00000 | 2.000 | | 92,410.00 |
| 0530 | 900-00007 | ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH) (SUPPLY ONLY) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 38,779.15000 | 1.000 | | 38,779.15 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0535 | 900-00014 | ADDED ITEM (LUMP SUM)/ PORTAL BOS HARDWARE, SOFTWARE AND FIRMWARE MODIFICATIONS | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,866.00000 | 1.000 | | 4,866.00 |
| 0545 | 900-00014 | ADDED ITEM (LUMP SUM)/ TRANSFORMERS AND 5KV SWITCH MODIFICATIONS | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 39,128.69000 | 1.000 | | 39,128.69 |
| 0555 | 900-00014 | ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINETS TO NEMA 4X STANDARD | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 262,962.84000 | 0.000 | | 0.00 |
| 0601 | 900-00014 | ADDED ITEM (LUMP SUM)/ ADMINSTRATIVE SETTLEMENT | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 36,304.70 | |
| | | | 36,304.70000 | 1.000 | | 36,304.70 |
| | | | CAT 0200 | CURRENT AMT | \$ 10,179,761.59 | \$ 36,304.70 |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 10,179,761.59 | \$ 36,304.70 |
| | | | | | \$ 9,882,448.24 | \$ 9,882,448.24 |