

ESTIMATE SUMMARY

10:09:53

CONTID: C12982

ESTIMATE NO: 0030 PROG

SPEC YR: 1999

PCN: 12982-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 457.0 DAYS

TIME ALLOW:

403 WORK DAYS

SOUTH BORE TUNNEL LIGHTING

PERCENT TIME: 113.40

ORIG TIME ALLOW:

240 WORK DAYS

PROJECT NO: IM 0703-264

SOUTH BORE TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

CONTRACTOR:

FISCHBACH & MOORE ELECTRICAL dba KIMSEY ELECTRICAL CONTRA
21250 E. 31ST CIRCLE

PAY PERIOD ENDING 12/16/2004

DATE TIME STARTED 05/01/2000

DATE LET 01/27/2000

DATE WORK BEGAN

DATE AWARDED 02/10/2000

DATE TIME STOPPED 01/10/2003

DATE CONTRACT EXECUTED 03/21/2000

DATE ACCEPTED 01/10/2003

AURORA CO 80011 303/373-2400

DATE NOTICE TO PROCEED 05/01/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,188,931.21 PARTICIPATING	\$ 10,163,730.86	\$ 134,259.65
AWARD PROJECT AMT: \$ 7,479,437.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.75% TOTAL EARNINGS	10,163,730.86	134,259.65
FUNDS AVAILABLE: \$ 25,200.35 STOCKPILED MATERIALS	0.13	0.00
	GROSS EARNINGS	10,163,730.99
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	10,163,730.99
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	10,163,730.99
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 134,259.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C12982
 PCN: 12982-BID
 PROJECT: IM 0703-264

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0030

ESTIMATE RUN 12/16/2004

10:09:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00725	REMOVAL OF EXISTING LIGHTING SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			92,000.00000	1.000		92,000.00
0010	202-00750	REMOVAL OF LUMINAIRE	1,992.000	1,992.000		
			EACH	0.000	0.00	
			87.00000	1,992.000		173,304.00
0015	250-00010	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000		
			L S	0.000	0.00	
			23,280.00000	1.000		23,280.00
0020	613-00075	*3/4 INCH ELECTRICAL CONDUIT	10,759.000	10,759.000		
			LF	0.000	0.00	
			7.00000	10,759.000		75,313.00
0020		MATERIAL ALLOWANCE 3/4" CONDUIT AND BULKS		0.043		
			EACH	0.000	0.00	
			2.98902	0.043		0.13
0025	613-00100	1 INCH ELECTRICAL CONDUIT	4,132.000	4,132.000		
			LF	0.000	0.00	
			9.00000	4,132.000		37,188.00
0030	613-00125	1-1/4 INCH ELECTRICAL CONDUIT	16,747.000	16,747.000		
			LF	0.000	0.00	
			12.00000	16,747.000		200,964.00
0030		MATERIAL ALLOWANCE 1 1/4" CONDUIT, STOCKPILE		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0035	613-00150	*1-1/2 INCH ELECTRICAL CONDUIT	9,893.000	9,893.000		
			LF	0.000	0.00	
			10.00000	9,893.000		98,930.00
0035		MATERIAL ALLOWANCE 1 1/2" CONDUIT AND BULKS		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0040	613-00200	2 INCH ELECTRICAL CONDUIT	828.000	828.000		
			LF	0.000	0.00	
			14.00000	828.000		11,592.00

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CAT NO0200 ROADWAY						
0040		MATERIAL ALLOWANCE 2" CONDUIT AND BULKS		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0045	613-00250	2-1/2 INCH ELECTRICAL CONDUIT	4,677.000	4,677.000		
			LF	0.000	0.00	
			12.00000	4,677.000		56,124.00
0045		MATERIAL ALLOWANCE 2 1/2" CONDUIT AND BULKS		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0050	613-00300	3 INCH ELECTRICAL CONDUIT	22,878.000	22,878.000		
			LF	0.000	0.00	
			17.00000	22,878.000		388,926.00
0050		MATERIAL ALLOWANCE 3" CONDUIT AND BULKS		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0055	613-00350	3-1/2 INCH ELECTRICAL CONDUIT	1,150.000	1,150.000		
			LF	0.000	0.00	
			25.00000	1,150.000		28,750.00
0055		MATERIAL ALLOWANCE 3 1/2" CONDUIT AND BULKS		0.000		
			EACH	0.000	0.00	
			2.98902	0.000		0.00
0060	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,100.000	1,100.000		
			LF	0.000	0.00	
			9.00000	1,100.000		9,900.00
0065	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	2,760.000	2,760.000		
			LF	0.000	0.00	
			8.00000	2,760.000		22,080.00
0070	613-04125	1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	66.000	66.000		
			LF	0.000	0.00	
			22.00000	66.000		1,452.00
0075	613-04200	2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	0.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0080	613-04250	2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	14.000	14.000		
			LF	0.000	0.00	
			52.00000	14.000		728.00
0085	613-05500	WIREWAY	1,680.000	1,680.000		
			LF	0.000	0.00	
			51.00000	1,680.000		85,680.00
0090	613-07026	PULL BOX (16"X24"X12") DEEP	39.000	39.000		
			EACH	0.000	0.00	
			350.00000	39.000		13,650.00
0095	613-07033	PULL BOX (24"X20"X12") DEEP	6.000	6.000		
			EACH	0.000	0.00	
			475.00000	6.000		2,850.00
0100	613-07044	PULL BOX (42"X30"X6") DEEP	56.000	56.000		
			EACH	0.000	0.00	
			500.00000	56.000		28,000.00
0105	613-07180	PULL BOX (24"X36"X36") DEEP	8.000	8.000		
			EACH	0.000	0.00	
			687.00000	8.000		5,496.00
0110	613-07200	2 INCH ELECTRICAL BODY (TYPE LB)	2.000	2.000		
			EACH	0.000	0.00	
			140.00000	2.000		280.00
0115	613-07210	2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE)	84.000	84.000		
			EACH	0.000	0.00	
			150.00000	84.000		12,600.00
0115		MATERIAL ALLOWANCE 2 IN ELEC CONDY BODY (TY TEE)		0.000		
			EACH	0.000	0.00	
			41.41000	0.000		0.00
0120	613-10000	*WIRING	1.161	1.161		
			L S	0.000	0.00	
			475,000.00000	1.161		551,475.00
0125	613-12100	LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL)	1,813.000	1,813.000		
			EACH	0.000	0.00	
			1,357.00000	1,813.000		2,460,241.00

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CAT NO0200 ROADWAY						
0125		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL)		0.000		
			EACH	0.000	0.00	
			906.67000	0.000		0.00
0125		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F1 TUNNEL)		0.000		
			EACH	0.000	0.00	
			906.67000	0.000		0.00
0130	613-12200	LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL)	73.000	73.000		
			EACH	0.000	0.00	
			1,400.00000	73.000		102,200.00
0130		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F2 TUNNEL)		0.000		
			EACH	0.000	0.00	
			981.09000	0.000		0.00
0135	613-12300	LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL)	277.000	277.000		
			EACH	0.000	0.00	
			1,460.00000	277.000		404,420.00
0135		MATERIAL ALLOWANCE LUMINAIRE F1 (TY F3 TUNNEL)		0.000		
			EACH	0.000	0.00	
			968.36000	0.000		0.00
0136	900-00007	ADDED ITEM (EACH)/ HID FIXTURE (TYPE M1)	482.000	482.000		
			EACH	0.000	0.00	
			1,112.00000	482.000		535,984.00
0137	900-00007	ADDED ITEM (EACH)/ HID FIXTURES (TYPE M2)	64.000	64.000		
			EACH	0.000	0.00	
			1,112.00000	64.000		71,168.00
0138	900-00007	ADDED ITEM (EACH)/ HID LIGHTING (TYPE M3)	38.000	38.000		
			EACH	0.000	0.00	
			1,112.00000	38.000		42,256.00
0140	613-15750	HID LUMINAIRE MOUNTING SUPPORT SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			197,000.00000	1.000		197,000.00
0145	613-50325	*TUNNEL LIGHTING CONTROL SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			307,000.00000	1.000		307,000.00

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CAT NO0200 ROADWAY						
0150	613-50357	POWER TRANSFORMER (150KVA,480-2400V,3 PHASE)	1.000 EACH 9,700.00000	1.000 0.000 1.000	0.00	9,700.00
0155	613-50359	POWER TRANSFORMER (150KVA,2400-480V,3 PHASE)	6.000 EACH 8,870.00000	6.000 0.000 6.000	0.00	53,220.00
0160	613-50362	POWER TRANSFORMER (300KVA,480-2400V,3 PHASE)	1.000 EACH 15,000.00000	1.000 0.000 1.000	0.00	15,000.00
0165	613-80022	CIRCUIT BREAKER (225A, 3 POLE)	1.000 EACH 7,500.00000	1.000 0.000 1.000	0.00	7,500.00
0170	613-80040	CIRCUIT BREAKER (400A, 3 POLE)	1.000 EACH 8,560.00000	1.000 0.000 1.000	0.00	8,560.00
0175	613-80120	CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE)	2.000 EACH 7,050.00000	2.000 0.000 2.000	0.00	14,100.00
0180	613-80200	2.4KV MOTOR CONTROL CENTER CUBICLE	2.000 EACH 27,500.00000	2.000 0.000 2.000	0.00	55,000.00
0185	613-80250	AUTOMATIC TRANSFER SWITCH	2.000 EACH 13,165.00000	2.000 0.000 2.000	0.00	26,330.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH	EACH 7,091.53000	0.000 0.000 0.000	0.00	0.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH	EACH 7,091.53000	0.000 0.000 0.000	0.00	0.00
0185		MATERIAL ALLOWANCE 0185, AUTOMATIC TRANSFER SWITCH	EACH 7,091.53000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0190	613-80270	MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH	3.000 EACH 10,600.00000	3.000 0.000 3.000	0.00	31,800.00
0195	613-80290	STORAGE BATTERY SYSTEM	1.000 L S 451,000.00000	1.000 0.000 1.000	0.00	451,000.00
0200	613-80400	EXHAUST FAN	3.000 EACH 990.00000	3.000 0.000 3.000	0.00	2,970.00
0205	613-81022	PANELBOARD (225A, 277/480V, 3 PHASE)	14.000 EACH 1,727.00000	14.000 0.000 14.000	0.00	24,178.00
0210	613-81100	PANELBOARD (1000A, 277/480V, 3 PHASE)	2.000 EACH 3,850.00000	2.000 0.000 2.000	0.00	7,700.00
0215	613-81500	PANELBOARD (5KVA MINI LOAD CENTER)	13.000 EACH 1,950.00000	13.000 0.000 13.000	0.00	25,350.00
0215		MATERIAL ALLOWANCE 0215, 5KVA MINI LOAD CENTERS		0.000 EACH 0.000 678.86000	0.00	0.00
0220	614-10140	*VARIABLE MESSAGE SIGN LED (DOUBLE FACED)	11.000 EACH 62,250.00000	11.000 0.000 11.000	0.00	684,750.00
0220		MATERIAL ALLOWANCE VMS LED (DOUBLE FACED)		0.000 EACH 0.000 47,893.00000	0.00	0.00
0220		MATERIAL ALLOWANCE VMS LED (DOUBLE FACED)		0.000 EACH 0.000 47,893.00000	0.00	0.00
0225	614-10145	*VARIABLE MESSAGE SIGN LED (SINGLE FACED)	0.000 EACH 65,000.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0230	614-10240	LANE USE CONTROL SIGNAL LED (DOUBLE FACED)	44.000	44.000		
			EACH	0.000	0.00	
			9,550.00000	44.000		420,200.00
0230		MATERIAL ALLOWANCE LUS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			6,470.00000	0.000		0.00
0230		MATERIAL ALLOWANCE LUS LED (DOUBLE FACED)		0.000		
			EACH	0.000	0.00	
			6,470.00000	0.000		0.00
0235	614-10245	LANE USE CONTROL SIGNAL LED (SINGLE FACED)	0.000	0.000		
			EACH	0.000	0.00	
			11,850.00000	0.000		0.00
0240	614-10300	VMS/LUS MANAGEMENT SOFTWARE	1.000	1.000		
			L S	0.000	0.00	
			46,000.00000	1.000		46,000.00
0245	614-10320	SYSTEM INTERGRATION AND TESTING	2.467	2.467		
			L S	0.000	0.00	
			125,000.00000	2.467		308,375.00
0250	614-10350	VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	11.000	11.000		
			EACH	0.000	0.00	
			9,450.00000	11.000		103,950.00
0255	614-10360	LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	44.000	44.000		
			EACH	0.000	0.00	
			555.00000	44.000		24,420.00
0260	614-10370	VMS & LUS MOUNTING SUPPORT AND WIRING (SINGLE FACED)	2.000	2.000		
			EACH	0.000	0.00	
			6,115.00000	2.000		12,230.00
0265	614-72830	COMMUNICATIONS CABINET	2.000	2.000		
			EACH	0.000	0.00	
			2,700.00000	2.000		5,400.00
0270	614-72856	*RECESSED CONTROL CABINET	11.000	11.000		
			EACH	0.000	0.00	
			7,000.00000	11.000		77,000.00

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CAT NO0200 ROADWAY						
0275	614-72857	SURFACE MOUNTED CONTROL CABINET	2.000 EACH 3,460.00000	2.000 0.000 2.000	0.00 0.00	6,920.00
0280	614-86245	CONTROLLER (TYPE 170E)	13.000 EACH 7,500.00000	13.000 0.000 13.000	0.00 0.00	97,500.00
0280		MATERIAL ALLOWANCE CTRLT (TY 170E)		0.000 EACH 4,957.00000	0.00 0.00	0.00
0285	614-87006	FIBER OPTIC TERMINATION PANEL - 6 FIBER	13.000 EACH 720.00000	13.000 0.000 13.000	0.00 0.00	9,360.00
0290	614-87015	BUFFER TUBE FAN OUT KIT	34.000 EACH 175.00000	34.000 0.000 34.000	0.00 0.00	5,950.00
0295	614-87020	OPTICAL TRANSCEIVER	17.000 EACH 1,600.00000	17.000 0.000 17.000	0.00 0.00	27,200.00
0295		MATERIAL ALLOWANCE OPTIC TRANSCEIVER		0.000 EACH 814.21000	0.00 0.00	0.00
0300	614-87025	OPTICAL TRANSCEIVER CHASSIS	1.000 EACH 1,210.00000	1.000 0.000 1.000	0.00 0.00	1,210.00
0300		MATERIAL ALLOWANCE OPTIC TRANSCEIVER CHASSIS		0.000 EACH 512.10000	0.00 0.00	0.00
0305	614-87040	CABLE INNERDUCT (1 INCH)	29,750.000 LF 2.20000	29,750.000 0.000 29,750.000	0.00 0.00	65,450.00
0310	614-87144	FIBER OPTIC TERMINATION PANEL-144 FIBER	2.000 EACH 2,950.00000	2.000 0.000 2.000	0.00 0.00	5,900.00

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CAT NO0200 ROADWAY						
0315	614-87318	MASTER COMPUTER AND SOFTWARE	1.000	1.000		
			L S	0.000	0.00	
			14,500.00000	1.000		14,500.00
0320	614-87407	FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	21,000.000	21,000.000		
			LF	-9,091.000	-25,000.25	
			2.75000	11,909.000		32,749.75
0325	614-87413	FIBER OPTIC CABLE (MULTI MODE) (12 STRANDS)	9,300.000	9,300.000		
			LF	0.000	0.00	
			3.50000	9,300.000		32,550.00
0326	900-00014	ADDED ITEM (LUMP SUM)/ FIBER OPTIC CABLE (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			96,015.85000	1.000		96,015.85
0330	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			279,000.00000	1.000		279,000.00
0335	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70002	F/A ANTICIPATED CMO ADDITIONAL VMS PANELS AND LIGHTING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	900-00006	ADDED ITEM (DOLLAR)/ ASSESS LIQUIDATED DAMAGES	0.000	0.000		
			DOL	0.000	0.00	
			1,970.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0370	900-00012	ADDED ITEM (FOOT)/ 3 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	12.000	12.000		
			LF	0.000	0.00	
			131.67000	12.000		1,580.04
0375	900-00007	ADDED ITEM (EACH)/ 2 INCH MOGUL L.B. CONDUIT	2.000	2.000		
			EACH	0.000	0.00	
			430.56000	2.000		861.12
0380	900-00007	ADDED ITEM (EACH)/ 3" BUB CONDUIT	9.000	9.000		
			EACH	0.000	0.00	
			605.47000	9.000		5,449.23
0385	900-00014	ADDED ITEM (LUMP SUM)/ ENGINEERING SERVICES	1.000	1.000		
			L S	0.000	0.00	
			539.00000	1.000		539.00
0390	900-00005	ADDED ITEM (DAY)/ STANDBY TIME	7.000	7.000		
			DAY	0.000	0.00	
			1,581.40000	7.000		11,069.80
0395	900-00014	ADDED ITEM (LUMP SUM)/ BATTERY RACK	1.000	1.000		
			L S	0.000	0.00	
			21,894.10000	1.000		21,894.10
0400	900-00007	ADDED ITEM (EACH)/ PHOTOMETER POLES	2.000	2.000		
			EACH	0.000	0.00	
			6,964.18000	2.000		13,928.36
0405	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR LIEN - J&S CONTRACTORS SUPPLY COMPANY	0.000	-34,018.000		
			DOL	34,018.000	34,018.00	
			1.00000	0.000		0.00
0410	900-00012	ADDED ITEM (FOOT)/ 1 1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	292.000	292.000		
			LF	0.000	0.00	
			22.50000	292.000		6,570.00
0415	900-00014	ADDED ITEM (LUMP SUM)/ CIRCUIT BREAKER (RETROFIT 1200A, 3 POLE) (ADDITIONAL WORK)	1.000	1.000		
			L S	0.000	0.00	
			6,394.05000	1.000		6,394.05
0420	900-00014	ADDED ITEM (LUMP SUM)/ 2.4KV SWITCH MODIFICATION	1.000	1.000		
			L S	0.000	0.00	
			12,248.45000	1.000		12,248.45

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CAT NO0200 ROADWAY						
0425	900-00014	ADDED ITEM (LUMP SUM)/ FIBER OPOTIC BREAKOUT KIT	1.000	1.000		
			L S	0.000	0.00	
			1,503.37000	1.000		1,503.37
0430	900-00014	ADDED ITEM (LUMP SUM)/ LIGHTING CONTROL CHANGES	1.000	1.000		
			L S	0.000	0.00	
			12,994.71000	1.000		12,994.71
0435	900-00007	ADDED ITEM (EACH)/ UNISTRUT SPLICE PLATES	750.000	750.000		
			EACH	0.000	0.00	
			17.30000	750.000		12,975.00
0440	900-00014	ADDED ITEM (LUMP SUM)/ 'A' BRACKET CHANGE FROM 11 GAGE TO 7 GAGE	1.000	1.000		
			L S	0.000	0.00	
			6,093.30000	1.000		6,093.30
0445	900-00007	ADDED ITEM (EACH)/ ADDITIONAL WALL MOUNTING PLATES	153.000	153.000		
			EACH	0.000	0.00	
			63.73000	153.000		9,750.69
0450	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR OF EXISTING WALL MOUNTING PLATES	1.000	1.000		
			L S	0.000	0.00	
			12,318.00000	1.000		12,318.00
0455	900-00014	ADDED ITEM (LUMP SUM)/ PARTNERING	0.937	0.937		
			L S	0.000	0.00	
			2,103.86000	0.937		1,971.32
0460	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL WORK FOR MOUNTING RECESSED CONTROL CABINET	1.000	1.000		
			L S	0.000	0.00	
			27,468.78000	1.000		27,468.78
0465	900-00007	ADDED ITEM (EACH)/ REMOVAL OF EXISTING HID LIGHT	289.000	289.000		
			EACH	0.000	0.00	
			181.00000	289.000		52,309.00
0470	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY WIREWAY	1.000	1.000		
			L S	0.000	0.00	
			5,112.00000	1.000		5,112.00
0475	900-00014	ADDED ITEM (LUMP SUM)/ UPGRADE MASTER COMPUTER	1.000	1.000		
			L S	0.000	0.00	
			4,015.00000	1.000		4,015.00

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CAT NO0200 ROADWAY						
0480	900-00014	ADDED ITEM (LUMP SUM)/ HID INTEGRATION AND TESTING	1.000	0.942		
			L S	0.000	0.00	
			3,450.00000	0.942		3,249.90
0485	900-00014	ADDED ITEM (LUMP SUM)/ EXPANSION CONDUITS FOR THE FLUORESCENT WIREWAYS	1.000	1.000		
			L S	0.000	0.00	
			35,014.00000	1.000		35,014.00
0490	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE AND REPLACE VMS SIGN #2	1.000	1.000		
			L S	0.000	0.00	
			2,632.00000	1.000		2,632.00
0495	900-00014	ADDED ITEM (LUMP SUM)/ LUMINAIRE MOUNTING BRACKETS	1.000	1.000		
			L S	0.000	0.00	
			56,386.00000	1.000		56,386.00
0500	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY PORTAL SIGN SUPPORT	1.000	1.000		
			L S	0.000	0.00	
			52,513.00000	1.000		52,513.00
0505	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY VMS STOPS	1.000	1.000		
			L S	0.000	0.00	
			20,797.00000	1.000		20,797.00
0510	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY VMS SUPPORTS	1.000	1.000		
			L S	0.000	0.00	
			71,668.00000	1.000		71,668.00
0515	900-00014	ADDED ITEM (LUMP SUM)/ 170E CONTROLLER PRICE INCREASE	1.000	1.000		
			L S	0.000	0.00	
			18,894.50000	1.000		18,894.50
0520	900-00007	ADDED ITEM (EACH)/ LANE USAGE SIGN (18 INCH) (SINGLE FACED)	4.000	4.000		
			EACH	0.000	0.00	
			15,477.00000	4.000		61,908.00
0525	900-00007	ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH)	2.000	2.000		
			EACH	0.000	0.00	
			46,205.00000	2.000		92,410.00
0530	900-00007	ADDED ITEM (EACH)/ BLACK OUT SIGN (18 INCH) (SUPPLY ONLY)	1.000	1.000		
			EACH	0.000	0.00	
			38,779.15000	1.000		38,779.15

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CAT NO0200 ROADWAY						
0535	900-00014	ADDED ITEM (LUMP SUM)/ PORTAL BOS HARDWARE, SOFTWARE AND FIRMWARE MODIFICATIONS	1.000 L S 4,866.00000	1.000 0.000 1.000	0.00 0.00	4,866.00
0545	900-00014	ADDED ITEM (LUMP SUM)/ TRANSFORMERS AND 5KV SWITCH MODIFICATIONS	1.000 L S 39,128.69000	1.000 0.000 1.000	0.00 0.00	39,128.69
0555	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINETS TO NEMA 4X STANDARD	0.000 L S 262,962.84000	0.000 0.000 0.000	0.00 0.00	0.00
0565	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR VMS CABINET TO NEMA 4X STANDARD	1.000 L S 272,265.00000	0.540 0.460 1.000	125,241.90	272,265.00
0601	900-00014	ADDED ITEM (LUMP SUM)/ ADMINSTRATIVE SETTLEMENT	1.000 L S 36,304.70000	1.000 0.000 1.000	0.00	36,304.70
			CAT 0200	CURRENT AMT	\$ 10,188,931.21	\$ 134,259.65 \$ 10,163,730.99
			PROJECT TOTAL	CURRENT AMT	\$ 10,188,931.21	\$ 134,259.65 \$ 10,163,730.99